



AGENDA

**WURRUMIYANGA LOCAL AUTHORITY
MEETING**

WEDNESDAY, 16 DECEMBER 2020

Notice is given that the next Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Wednesday, 16 December 2020 at
- Mantiyupwi Meeting Room
- Commencing at 10:00am

Your attendance at the meeting will be appreciated.

Valerie Rowland
Chief Executive Officer

AGENDA

- 1 WELCOME & APOLOGIES**
 - 1.1 WELCOME
 - 1.2 PRESENT
 - 1.3 APOLOGIES
 - 1.4 LEAVE OF ABSENCE
 - 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF
 - 1.6 CONFIRMATION OF PREVIOUS MINUTES

Wurrumiyanga Local Authority - 22 September 2020 1
- 2 GENERAL BUSINESS**
 - 2.1 WURRUMIYANGA LOCAL AUTHORITY ATTENDANCE REGISTER 2020/2021 7
- 3 REPORTS FOR DECISION**
 - 3.1 FUNDING TO PATAKIJIYALI MUSEUM CULTURAL HISTORY PROJECT 9
 - 3.2 WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECT 11
- 4 REPORTS FOR INFORMATION**
 - 4.1 2020/2021 - LOCAL AUTHORITY FINANCIAL REPORT TO 30 NOV 2020 12
- 5 OTHER BUSINESS**

Nil
- 6 BUSINESS ARISING**

Nil



**MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE
WURRUMIYANGA ON TUESDAY, 22 SEPTEMBER 2020 AT 10:17AM**

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 10:17 am.

The CEO welcomed councillors, staff and guests.

The Chairperson Richard Tungutalum then took over chairing the meeting.

At this point of the meeting a one minute silence was held in respect for the recent passing of family members on the Tiwi Islands.

1.2 Present

Chairperson: Richard (Hadley) Tungutalum

Mayor: Leslie Tungutalum

Local Authority Members: Annunciata Pupangamirri; Miriam Tipungwuti; Bradley Tipiloura; Bonaventure Timaepatua; Vernard Pilakui

Officers:

Valerie Rowland (CEO); Chris Smith (GM Infrastructure); Bala Donepudi (CFO); Helen Daiyi (Governance & Compliance Manager)

Minuter: Helen Daiyi (Governance & Compliance Manager)

1.3 Apologies

John Ross Pilakui; Nilus Kerinauia; Marie-Francis Tipiloura; Ronald Tipungwuti

1.3 APOLOGIES - WURRUMIYANGA LOCAL AUTHORITY MEETING 22 SEPTEMBER 2020

22 RESOLUTION

Moved: Bradley Tipiloura

Seconded: Venard Pilakui

That the Wurrumiyanga Local Authority accept the apologies for John Ross Pilakui; Nilus Kerinauia; Marie-Francis Tipiloura; Ronald Tipungwuti

CARRIED

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

1.6 Confirmation of Previous Minutes

Wurrumiyanga Local Authority - 28 July 2020

23 RESOLUTION

Moved: *Miriam Agatha Tipungwuti*

Seconded: *Annunciata Pupangamirri*

That the minutes of the Wurrumiyanga Local Authority on 28 July 2020 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 BUSINESS ARISING

2.1 BUSINESS ARISING FROM THE PREVIOUS MINUTES - 28 JULY 2020

24 RESOLUTION

Moved: *Venard Pilakui*

Seconded: *Bradley Tipiloura*

Wurrumiyanga Local Authority approve for an amendment to the minutes of the Wurrumiyanga Local Authority on 28 July 2020 as circulated be updated to reflect the following:

Wurrumiyanga Local Authority member Bonaventure Timaepatua apology for the 28 July 2020 be accepted.

CARRIED

2.2 UPDATE ON SCALE FUNDING

Toilet Block Upgrades

Stage 1 – site surveys have been completed by an electrician. The next part of this process will be for a hydrologist to complete their survey to satisfy approval requirements.

Stage 2 – Approval from the Office of Township Leasing (OTL) is the next stage of the approval process. Furthermore two disabled cubicles need to added onto the project in order to fulfil building regulations and standards.

ACTION

GM Infrastructure to obtain a new quote to include the two disabled cubicles.

3 GENERAL BUSINESS

Nil

4 REPORTS FOR DECISION

4.1 APPLICATION FOR NON-SKIN REPRESENTATIVE ON THE WURRUMIYANGA LOCAL AUTHORITY

25 RESOLUTION

Moved: Venard Pilakui
Seconded: Bradley Tipiloura

That the Wurrumiyanga Local Authority accept Veronica Johan's application for appointment as non-skin group representative to the Wurrumiyanga Local Authority.

CARRIED

4.2 LETTER OF SUPPORT -TARNTIPI BUSH CAMP

26 RESOLUTION

Moved: Bonaventure Timaepatua
Seconded: Annunciata Pupangamirri

That the Wurrumiyanga Local Authority support Tarntipi Bush Camp with putting in a water system (bore) at the camping site. As a best practice the Tarntipi Bush Camp write to the Tiwi Land Council for approval.

CARRIED

4.3 ONGOING FUNDING THE PATAKIYALI MUSEUM

27 RESOLUTION

Moved: Bradley Tipiloura
Seconded: Venard Pilakui

That the Wurrumiyanga Local Authority is unable to allocate funding for six (6) months to assist in paying Patakiyali Museum workers' salaries.

In line with the Funding Guidelines for Local Authority Project Funding - Part 5.1A of the Local Government Act 2008 stipulates unacceptable purposes for expenditure are inclusive of:

- **Payment of salaries, cash prizes or recurrent operating costs of council**
- **Sponsorship by way of uniforms, travel cost and allowances**
- **Purposes that are not related to local government services and that should be addressed by another government agency.**

CARRIED

4.4 WURRUMIYANGA LOCAL AUTHORITY FUNDING ACQUITTAL

28 RESOLUTION

Moved: *Annunciata Pupangamirri*

Seconded: *Miriam Agatha Tipungwuti*

That the Wurrumiyanga Local Authority acknowledges 2020 project funding and approves the Department of Local Government, Housing and Community Development Wurrumiyanga Local Authority funding acquittal.

CARRIED

5 REPORTS FOR INFORMATION

5.1 WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECTS REPORT

29 RESOLUTION

Moved: *Bonaventure Timaepatua*

Seconded: *Bradley Tipiloura*

1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.
2. Recommends any new projects to Council for approval to proceed.

CARRIED

5.1 WURRUMIYANGA LOCAL AUTHORITY COMUNITY PROJECTS REPORT - WLA-19/20-1 VET VISIT

30 RESOLUTION

Moved: *Venard Pilakui*

Seconded: *Bradley Tipiloura*

That the Wurrumiyanga Local Authority approves for WLA-19/20 – 1 Vet Visit funds to be allocated as follows:

WLA-19/20 – 1 Vet Visit

\$5,000 Wurrumiyanga and Ranku

\$2,000 Milikapiti

\$2,000 Pirlangimpi

CARRIED

Actions:

WLA-19/20 -2 Animal Management Awareness Campaign

General Manager for Community Engagement, Bill Toy, to meet with Wurrumiyanga business owners regarding signage wording and placement in order to keep dogs out of shops, clubs and other community spaces.

WLA-18/19 – 1 Cultural History Project via Wurrumiyanga Museum – Sr. Anne Gardiner

TIRC CEO to follow up with Sr. Anne Gardiner to inform her of WLA's inability to continue funding the Cultural History Project as allocated funds have been fully expended. Furthermore, in line with agenda item 4.3, WLA is unable to allocate \$20,000 for a further six months to cover staff salaries.

WLA-19/20 – 4 Basketball Court

Project is on hold until SCALE funding end date 30 September 2020. Work is scheduled to start in either October or November 2020 and the proposed site is McGrath Park opposite Stanley Tipiloura Oval. General Manager for Infrastructure, Chris Smith, to provide an update at the next WLA meeting. Next WLA meeting dates to be confirmed.

WLA-19/20-6 Playground Equipment

Project is on hold until SCALE funding end date 30 September 2020. Site chosen for installation is McGrath Park.

WLA-19/20-8 Funeral/Healing Shelter – 2 Sites

Work cannot commence until Catholic Diocese follow up with The Office of Township Leasing (OTL) as the land of the proposed shelter site is owned by the Catholic Diocese.

5.2 WURRUMIYANGA LOCAL AUTHORITY (WLA) - MEETING ATTENDANCE REGISTER 2020/2021

RECOMMENDATION:

That the Wurrumiyanga Local Authority note report number 235511 and accept the updated 2020/2021 meeting attendance register

5.3 ACCEPTANCE OF THE GRANT - LOCAL AUTHORITY PROJECT FUNDING 2020-21

31 RESOLUTION

Moved: Bradley Tipiloura
Seconded: Bonaventure Timaepatua

That the Wurrumiyanga Local Authority notes report number 235519 and endorses the CEO to submit the Local Authority Project Funding 2020-21 to Council for approval and signature.

CARRIED

5.4 2020/2021 - LOCAL AUTHORITY FINANCIAL REPORT TO 31 AUGUST 2020 SUMMARY

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 31 August 2020 for the 2020/2021 Financial Year.

32 RESOLUTION

Moved: Bonaventure Timaepatua
Seconded: Bradley Tipiloura

That the Wurrumiyanga Local Authority notes this report 235560 for information and provides any comments or feedback on the new financial reporting format.

CARRIED

6 OTHER BUSINESS

6.1 OTHER BUSINESS

Mobile Phones for Local Authority Members

WLA Member Mr Vernard Pilakui enquired about a mobile phone. CEO confirmed with Mr Pilakui that local authority members are unable to receive council issued mobile phones except the Chairperson and elected members of council.

Nguiu Ullintjinni Association (NUA) Incorporated Carpark

GM Infrastructure received a letter from NUA regarding future upgrades to their shopfront carpark area. As discussed at Executive Leadership Group meeting 25/9/20 both NUA and the Office of Township Leasing need to be consulted as the carpark is not on Council owned land.

7 Next Meeting

To be advised

8 Closure

The meeting closed at 14:10 pm.

7 NEXT MEETING

GENERAL BUSINESS

ITEM NUMBER	2.1
TITLE	Wurrumiyanga Local Authority Attendance Register 2020/2021
REFERENCE	236821
AUTHOR	Helen Daiyi, Governance & Compliance Manager

**BACKGROUND**

An important element of good governance and meeting procedures is documenting member's attendance. Therefore an attendance register has been put together for all of the Wurrumiyanga Local Authority meetings held since inception.

Standard procedure will be for the Chairperson to review this listing at the commencement of each meeting and to follow up any previous non-attendance/s with members.

Furthermore, the CEO and Mayor will be including all Local Authority Meeting attendance records into each year's Tiwi Islands Regional Council Annual Report.

ISSUES/OPTIONS/CONSEQUENCES**4.2.6 Membership termination:**

Local Authority members stop being members if they:

- Resign in writing
- Pass away
- Do not attend 2 consecutive meetings without an apology
- Commit a serious offence or are sent to prison for 1 year (Council can use its discretion)
- Are dismissed by Council.

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Wurrumiyanga Local Authority members note receipt of the updated 2020 - 2021 WLA meeting attendance register and amend where appropriate.

ATTACHMENTS:

1 WLA - Meeting Attendance 2020-2021.pdf 1 Page

**TIWI ISLANDS REGIONAL COUNCIL
WURRUMIYANGA LOCAL AUTHORITY MEETINGS - 2020 - 2021
OFFICIAL ATTENDANCE REGISTER**

MEMBER NAME	COUNCILOR / ORDINARY MEMBER	Rep Group	Date Appointed by Council	2020				2021			
				Jan 21 ORD W	Apr 28 ORD W	Jul 28 ORD W	Sep 22 ORD W				
Leslie Tungatulum	Bathurst Island Ward	Council Rep	Automatic Member	A	A	A	Y				
Jennifer Clancy	Bathurst Island Ward	Council Rep	Automatic Member	Y	A						
Kevin Doolan	Bathurst Island Ward	Council Rep	Automatic Member	A	A						
Francisco Babui	Bathurst Island Ward	Council Rep	Automatic Member	Y	X						
Wesley Kerrinaua	Bathurst Island Ward	Council Rep	Automatic Member	A	X						
Valentine Intalui	Bathurst Island Ward	Council Rep	Automatic Member		A						
Nilius Kerrinaua	Ordinary Member	Wairtarungwi (Sun)	25-Oct-17	Y	A	Y	A				
Marie Francis Tipiloura	Ordinary Member	Wairtarungwi (Sun)	11-Mar-14	A	A	A	A				
John Ross Pilakui	Ordinary Member	Miyartuwi (Pandanus)	11-Mar-14	Y	A	X	A				
Richard Tungatulum (Chairperson Appointed 23-12-16)	Ordinary Member	Miyartuwi (Pandanus)	11-Mar-14	Y	A	A	Y				
Ronald Joseph Tipungwuti	Ordinary Member	Lorrula (Rock)	30-Jul-14	A	A	A	A				
Bradley Tipiloura	Ordinary Member	Lorrula (Rock)	22-May-19		Y	Y	Y				
Bonaventura Timaepata	Ordinary Member	Takarungwi (Mullet)	11-Mar-14	A	A	A	Y				
Annunciata Pupangamiri	Ordinary Member	Takarungwi (Mullet)	29-Apr-20		A	A	Y				
Venard Pilakui	Ordinary Member	Wirankuwu	23-Jul-19	Y	A	Y	Y				
Miriam Agatha Tipungwuti	Ordinary Member	Wirankuwu	11-Mar-14	Y	A	Y	Y				
Vacant	Ordinary Member	Non-Skin									

LEGEND	
Meeting Type	Location
LA = Local Authority Meeting (Ordinary)	W = Wurrumiyanga
SP = Local Authority Meeting (Special)	D = Darwin
Attendance	Note 1: Councilors attendance at Local Authority Meetings
Y = Present at Meeting	Is only mandatory for their own Ward.
A = Apology accepted	
X = Apology not accepted	Note 2: Ordinary Meetings are held every three months, with 2 additional (Special Meetings)
C = Meeting cancelled	held between Feb to June each year for input into TIRC Strategic Planning / Budgets.

REPORTS FOR DECISION

ITEM NUMBER	3.1
TITLE	Funding to Patakijiyali Museum Cultural History Project
REFERENCE	236819
AUTHOR	Valerie Rowland, Chief Executive Officer



The Patakijiyali Museum Cultural History project provides a vital historical kinship and cultural stories. A small project team of local Tiwi researchers have created a place of cultural safety and protection of Tiwi history timelines, languages, sports, marriages offering a time warp of changes from the past to contemporary Tiwi society.

BACKGROUND

In May 2020, the CEO informed there was no funds available in Wurrumiyanga Local Authority and the project ceased.

The new funding seeking approval will continue the research and the development in a place that offers cultural safety and protection of Tiwi history.

ISSUES/OPTIONS/CONSEQUENCES

Issues if funding is not available the ongoing research and creating a historical piece of history of Tiwi people, past and present will never continue a great loss for all Tiwi and economically, the tourism.

CONSULTATION & TIMING

On 11 December 2020 LG Compliance, Department of Chief Ministers and Cabinet approved funding to continue the research and existing work currently at a standstill.

RECOMMENDATION:

That Council approve funding to assist Patakijiyali Museum Cultural History Project to continue the work already in place of the history of Tiwi culture, kinship and language.

ATTACHMENTS:

1 Compliance Review Feedback 15.12.2020.pdf 1 Page

From: Meeta Ramkumar <Meeta.Ramkumar@nt.gov.au>
Sent: Tuesday, 15 December 2020 8:47 AM
To: Valerie Rowland <Valerie.Rowland@tiwiislands.nt.gov.au>
Cc: Maree De Lacey <Maree.DeLacey@nt.gov.au>; LG Grants <lg.grants@nt.gov.au>
Subject: RE: Compliance Review feedback

Good morning Valerie

Thank you for your email below.

Following our meeting on Friday last week, I am confirming our discussion regarding Local Authority funding being able to be used to continue the Museum Cultural History project - if that is the priority and recommended use of funds resolved by the local authority. As per the grant funding guidelines, please ensure the LA resolution is recorded in the minutes of the LA meeting; and council's resolution approving recommended LA projects are recorded in the council's meeting minutes.

Should you require any further clarification please do not hesitate to contact me.

Wishing you and your family a very happy, relaxing and safe break over the festive season.

Kind Regards
Meeta Ramkumar
Senior Director Sustainability and Compliance
Local Government and Community Development
Department of the Chief Minister and Cabinet

Level 1, RCG Centre, 47 Mitchell St, Darwin
GPO Box 4621, Darwin NT 0801

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REPORTS FOR DECISION

ITEM NUMBER	3.2
TITLE	Wurrumiyanga Local Authority Community Project
REFERENCE	236829
AUTHOR	Bala Donepudi, Chief Financial Officer



To get the consent of the Wurrumiyanga Local Authority to undertake new projects under 2020-21 Local Authority project Funding.

BACKGROUND

The Council has received \$ 236,720 in funding for the 20/21 financial year. Projects worth of \$ 366,727 have been approved by the Wurrumiyanga Local Authority (WLA). This gives the Wurrumiyanga Local authority \$ 254,041 to take up new projects.

The NT Department of Housing and Community Development (DHCD) has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or DHCD May request unspent funds to be repaid.

The WLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

ISSUES/OPTIONS/CONSEQUENCES

The aim of today's meeting will be to explain the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

CONSULTATION & TIMING

Nil

RECOMMENDATION:

- 1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations for 19/20 & 20/21**
- 3. Recommends any new projects to Council for approval to proceed.**

ATTACHMENTS:

There are no attachments for this report.

REPORTS FOR INFORMATION

ITEM NUMBER	4.1
TITLE	2020/2021 - Local Authority Financial Report to 30 Nov 2020
REFERENCE	236832
AUTHOR	Bala Donepudi, Chief Financial Officer



This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 30 Nov 2020 for the 2020/2021 FY.

BACKGROUND

Council's finance section has prepared a new 4 page report (attached) to be presented to both Council each month and to each Local Authority.

This new format reports on expenses by location broken down to program and account category.

Following a request from the Wurrumiyanga Local Authority – comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Wurrumiyanga Local Authority notes this report number 236832 for information and provides any comments or feedback on the new financial reporting format.

ATTACHMENTS:

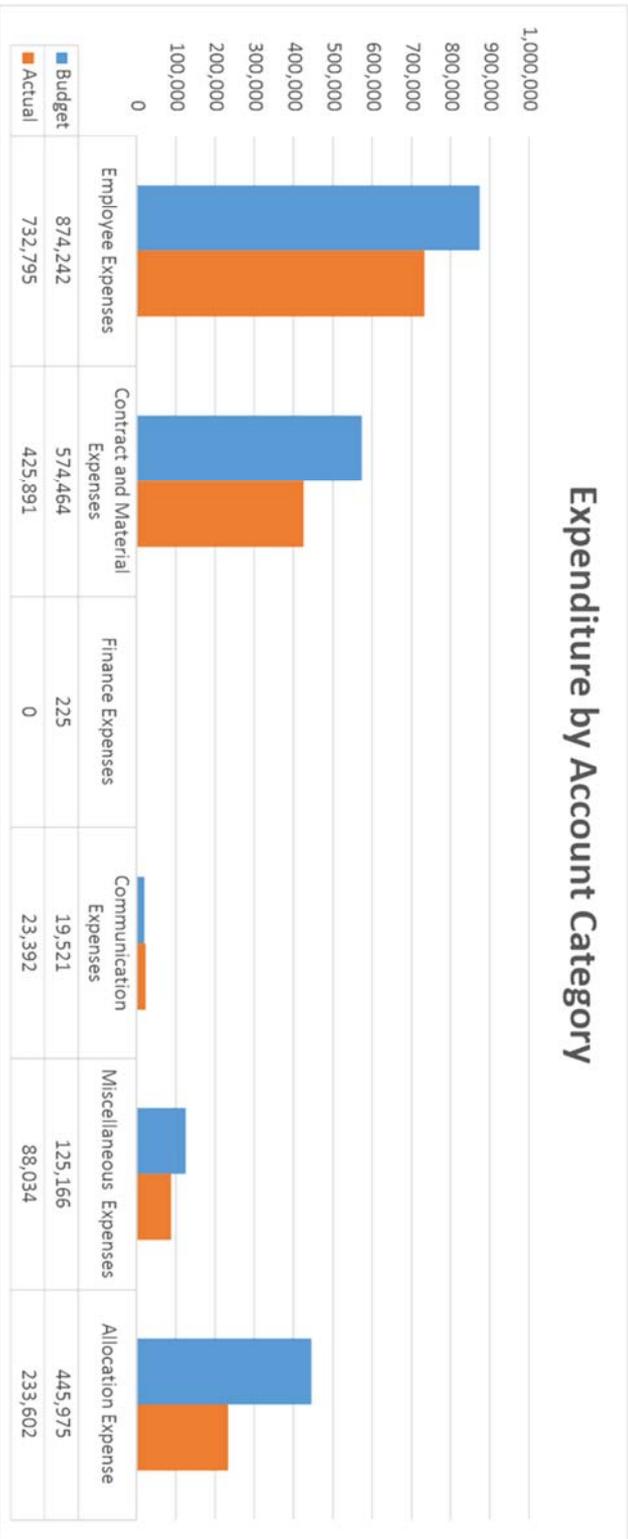
1 WLA Finance report as at 30.11.2020.pdf 4 Pages

Tiwi Islands Regional Council Wurruimiyannga Local Authority Expenditure Report as at 30 November 2020



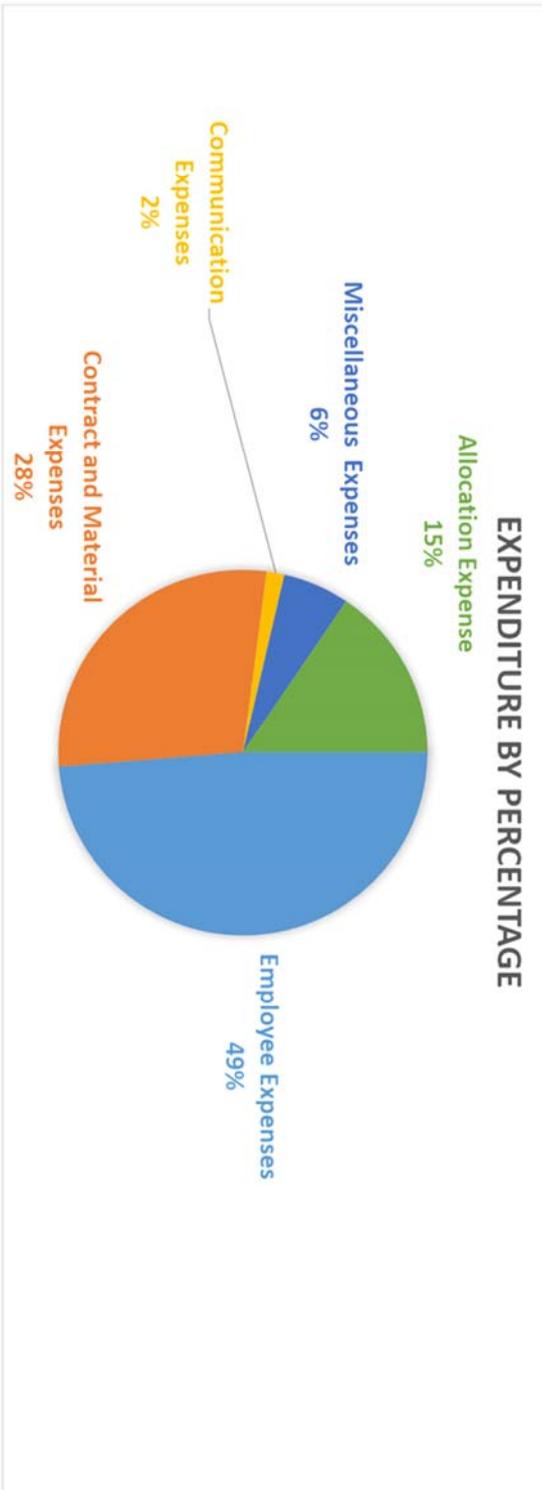
Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Expense by Account Category INCLUDING Allocations and Capital Expense					
Employee Expenses	874,242	732,795	141,448	16%	2,123,606
Contract and Material Expenses	574,464	425,891	148,573	26%	1,378,713
Finance Expenses	225	0	225	100%	540
Communication Expenses	19,521	23,392	(3,871)	(20%)	46,850
Miscellaneous Expenses	125,166	88,034	37,132	30%	455,177
Allocation Expense	445,975	233,602	212,374	48%	1,070,340
Total Expenditure	2,039,594	1,503,714	535,880		5,075,226

Expenditure by Account Category



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Tiwi Islands Regional Council Wurrumiyanga Local Authority Expenditure Report as at 30 November 2020



Tiwi Islands Regional Council Wurrumiyanga Local Authority Expenditure Report as at 30 November 2020



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Wurrumiyanga	2,039,594	1,505,840	533,754	26%		5,075,226
Chief Financial Officer	287,439	49,314	238,125	83%	«	689,854
147801 (Tied) - Local Authority Project Fu	244,467	6,645	237,821	97%	Please Refer to the Local authority Project Register	586,720
104501 (Untied) - ICT Wurrumiyanga	42,973	42,669	303	1%		103,134
GM Infrastructure	1,196,220	977,384	218,836	18%	«	3,025,706
123401 (Tied) - Portable Stage (Bathurst (0	0	0	0%		37,055
123801 (Tied) - Foreshore Drain Stage 2 V	0	9,071	(9,071)	(100%)		0
160801 (Tied) - Aerodrome Fencing Upgr	0	0	0	0%		95,000
161001 (Tied) - Airport Lighting & Electri	0	0	0	0%		22,723
103901 (Untied) - Commercial Facilities - V	7,500	608	6,893	92%		18,000
104101 (Untied) - Cemeteries Wurrumiyar	833	0	833	100%		2,000
105501 (Untied) - Fleet Administration - W	25,634	438	25,196	98%	Favourable Variance due to lower spend on MV Maintenance costs.	61,523
108801 (Untied) - Town Services Wurrumi	426,456	385,420	41,035	10%	Favourable Variance due to lower spend on MV Maintenance costs.	1,023,494
111501 (Untied) - Street Lighting Wurr	8,333	5,313	3,020	36%		20,000
113401 (Untied) - Waste collection and di	44,583	2,169	42,414	95%	Favourable Variance due to lower spend on Labour costs - 21K	107,000
116001 (Untied) - Fuel - Wurrumiyanga	65,208	76,327	(11,118)	(17%)	Overspend on Fuel Purchases - 11,118	156,500
118901 (Untied) - Post Office Wurrumiyar	2,073	0	2,073	100%		4,975
119101 (Untied) - Waste Management Wl	11,500	822	10,678	93%	Underspend on Repairs & Management at the Dump	27,600
119301 (Untied) - Civil Works Wurrumiyar	90,957	78,192	12,765	14%	Underspend in Fuel Costs - 8K Underspend in Labour costs - 4K	218,298
119501 (Untied) - Airport Maintenance Wl	11,771	14,025	(2,254)	(19%)		28,250
119601 (Untied) - Airport Inspection Wurr	14,583	0	14,583	100%		35,000
119701 (Untied) - Mechanical Workshops	247,890	224,013	23,877	10%	Favourable Variance due to underspend in Employment costs - 12K ; Lower spend On Materials costs - 11K	594,936
119801 (Untied) - Staff Housing - Wurrum	96,855	62,965	33,890	35%		232,453
120201 (Untied) - Recreation Hall Wurrur	3,958	0	3,958	100%	Lower spend on Repairs & Maintenance - 34K	9,500

Tiwi Islands Regional Council Wurru Miyanga Local Authority Expenditure Report as at 30 November 2020



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
120301 (Untied) - Oval Wurru Miyanga	17,500	22,704	(5,204)	(30%)		42,000
120901 (Untied) - Wurru Miyanga Pool	30,583	57,747	(27,164)	(89%)	Unfavourable Variance due to excess spend on Water Charges.	73,400
121401 (Untied) - Facilities Wurru Miyanga	12,708	11,308	1,400	11%		30,500
121410 (Untied) - Commercial Facilities W	1,500	3,146	(1,646)	(110%)		3,600
122201 (Untied) - Transit Accommodation	8,500	6,742	1,758	21%		20,400
129601 (Untied) - Airport Landing Fees W	833	1,372	(538)	(65%)		2,000
130001 (Untied) - Roads General Maintena:	50,000	0	50,000	100%	The allocated funds will be used for road repairs after the wet season.	120,000
152101 (Untied) - Funeral Services - Wurr	16,458	15,000	1,458	9%		39,500
Chief Executive Officer	128,045	101,978	26,068	20%		307,308
147001 (Untied) - Local Authority Wurrum	3,512	2,490	1,021	29%		8,428
147101 (Untied) - Regional Council & Elec	124,534	99,487	25,046	20%	Favourable Variance to lower spend on Councillor Allowance	298,880
GM Community Development and Services	427,889	375,037	52,852	12%		1,052,358
120501 (Tied) - Jirrani Day Care Centre	0	1,609	(1,609)	(100%)	The Program Has Carried Forward Funds ; Budget will be amended in the next budget review.	0
120601 (Tied) - Youth Diversion Scheme \	0	39,956	(39,956)	(100%)	Favourable Variance due to lower spend on employments costs.	0
120801 (Tied) - Community Safety - Wurr	152,491	98,359	54,131	35%		365,977
121701 (Tied) - Remote Indigenous Broa	10,315	0	10,315	100%		24,757
122801 (Tied) - Family as First Teachers L	51,804	10,213	41,592	80%	The Program will transferred to the school	149,755
134001 (Tied) - ISRP - Indigenous Sport &	40,807	44,798	(3,991)	(10%)		97,937
134301 (Untied) - Sport & Recreation Faci	10,499	10,847	(348)	(3%)		25,197
146401 (Untied) - Administration Service \	161,973	169,256	(7,283)	(4%)		388,734
Not Applicable	0	(0)	0	100%		0
Total Expenditure	2,039,594	1,503,714	535,880			5,075,226

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