



**AGENDA**

**WURRUMIYANGA LOCAL AUTHORITY**

**MEETING**

**THURSDAY, 28 JANUARY 2021**

Notice is given that the next Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Thursday, 28 January 2021 at
- Wurrumiyanga Boardroom
- Commencing at 10:30am

Your attendance at the meeting will be appreciated.

**Valerie Rowland**  
**Chief Executive Officer**

## **AGENDA**

### **1 WELCOME & APOLOGIES**

1.1	WELCOME	
1.2	PRESENT	
1.3	APOLOGIES	
1.4	LEAVE OF ABSENCE	
1.5	DECLARATION OF INTEREST OF MEMBERS OR STAFF	
1.6	CONFIRMATION OF PREVIOUS MINUTES	
	<i>Wurrumiyanga Local Authority - 16 December 2020</i> .....	1

### **2 GENERAL BUSINESS**

*Nil*

### **3 REPORTS FOR DECISION**

3.1	RESIGNATION OF NILUS KERINAIUA FROM THE WURRUMIYANGA LOCAL AUTHORITY .....	5
3.2	WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECT .....	7

### **4 REPORTS FOR INFORMATION**

4.1	SCALE PROJECT UPDATES .....	12
4.2	2020/2021 – LOCAL AUTHORITY FINANCIAL REPORT TO 31 DEC 2020 .....	13

### **5 OTHER BUSINESS**

*Nil*

### **6 BUSINESS ARISING**

*Nil*



**MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE WURRUMIYANGA BOARD ROOM ON WEDNESDAY, 16 DECEMBER 2020 AT 1:25PM**

**1 Welcome & Apologies**

**1.1 Welcome**

The meeting opened at 1:25pm.

The Chairperson Richard Tungatulum welcomed councillors and guests by teleconference.

At this point of the meeting a one minutes silence was held in respect for the recent passing of family members on the Tiwi Islands.

**1.2 Present**

**Chairperson:** Richard (Hadley) Tungatulum (left the meeting at 3:00pm) and Annunciata Pupangamirri chaired the meeting from 3:00pm to 4:05pm.

**Mayor:** Leslie Tungatulum

**Local Authority Members:** Annunciata Pupangamirri; Miriam Tipungwuti; Bonaventure Timaepatua; Ronald Tipungwuti, Vernard Pilakui, Marie Francis Tipiloura, Kevin Doolan.

**Officers:**

Valerie Rowland (CEO); Chris Smith (GM Infrastructure); Bala Donepudi (CFO)

**Visitor:** Peter Gamblin

**1.3 Apologies**

**Accepted:** Nilus Kerinauia,

**APOLOGIES - WURRUMIYANGA LOCAL AUTHORITY 16 DECEMBER 2020**

**40 RESOLUTION**

*Moved: Bonaventure Timaepatua*

*Seconded: Marie Francis Tipiloura*

**That the Apologies of WLA – Nilus Kerinauia be accepted by members.**

**CARRIED**

## APOLOGIES - NOT ACCEPT

### 41 RESOLUTION

Moved: *Annunciata Pupangamirri*

Seconded: *Ronald Tipungwuti*

**That the Apologies of WLA – John Ross Pilakui and Bradley Tipiloura not accepted by members.**

**CARRIED**

#### 1.4 *Leave of Absence*

Helen Daiyi on extended annual leave.

#### 1.5 *Declaration of Interest of Members or Staff*

Nil

#### 1.6 *Confirmation of Previous Minutes*

**Wurrumiyanga Local Authority - 22 September 2020**

### 42 RESOLUTION

Moved: *Miriam Agatha Tipungwuti*

Seconded: *Annunciata Pupangamirri*

**That the minutes of the Wurrumiyanga Local Authority on 22 September 2020 as circulated, be confirmed as a true and correct record of that meeting.**

**CARRIED**

## 2 GENERAL BUSINESS

### 2.1 **WURRUMIYANGA LOCAL AUTHORITY ATTENDANCE REGISTER 2020/2021**

### 43 RESOLUTION

Moved: *Annunciata Pupangamirri*

Seconded: *Miriam Agatha Tipungwuti*

**That the Wurrumiyanga Local Authority members note receipt of the updated 2020 - 2021 WLA meeting attendance register and amend where appropriate.**

**CARRIED**

### **3 REPORTS FOR DECISION**

#### **3.1 FUNDING TO PATAKIJYALI MUSEUM CULTURAL HISTORY PROJECT**

##### **44 RESOLUTION**

*Moved: Ronald Tipungwuti*

*Seconded: Bonaventure Timaepatua*

**That Council approve funding to assist Patakijyali Museum Cultural History Project to continue the work already in place of the history of Tiwi culture, kinship and language.**

**CARRIED**

#### **3.2 WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECT**

##### **45 RESOLUTION**

*Moved: Bonaventure Timaepatua*

*Seconded: Ronald Tipungwuti*

- 1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations for 19/20 & 20/21**
- 3. Recommends any new projects to Council for approval to proceed.**

**CARRIED**

### **4 REPORTS FOR INFORMATION**

#### **4.1 2020/2021 - LOCAL AUTHORITY FINANCIAL REPORT TO 30 NOV 2020**

##### **46 RESOLUTION**

*Moved: Marie Francis Tipiloura*

*Seconded: Ronald Tipungwuti*

**That the Wurrumiyanga Local Authority notes this report number 236832 for information and provides any comments or feedback on the new financial reporting format.**

**CARRIED**

### **5 OTHER BUSINESS**

Nil

**6 BUSINESS ARISING**

Nil

**7 Next Meeting**

To be advised

**8 Closure**

The meeting closed at 4:05pm.

Meeting reopened to consider a late report at 4.05pm

**Present: Local Authority Members:** Annunciata Pupangamirri; Miriam Tipungwuti; Bonaventure Timaepatua; Ronald Tipungwuti, Vernard Pilakui, Marie Francis Tipiloura, Kevin Doolan.

**Officers:** Valerie Rowland (CEO); Chris Smith (GM Infrastructure); Bala Donepudi (CFO)

**Visitor:** Peter Gamblin

**9 Supplementary Report**

**9.1 SCALE PROJECT REPORT 2020**

**47 RESOLUTION**

*Moved: Bonaventure Timaepatua*

*Seconded: Venard Pilakui*

**That Council reviews and notes the Scale Project Summary**

**CARRIED**

The meeting closed at 4:15pm

**7 NEXT MEETING**

Tuesday, 27 April 2021

**REPORTS FOR DECISION**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	Resignation of Nilus Kerinaia from the Wurrumiyanga Local Authority
<b>REFERENCE</b>	237280
<b>AUTHOR</b>	Helen Daiyi, Governance & Compliance Manager

**BACKGROUND**

A resignation letter was received by Governance on Wednesday 20<sup>th</sup> January 2021. A copy of the letter from Mr Nilus Kerinaia is attached for member's information.

**ISSUES/OPTIONS/CONSEQUENCES**

Wurrumiyanga Local Authority now has 1 male vacancy for Warntarringuwi (Sun).

**CONSULTATION & TIMING**

Information packs will be available at the Wurrumiyanga Office and a notice will be posted on the Tiwi Islands Noticeboard Facebook page.

**RECOMMENDATION:**

**That the Wurrumiyanga Local Authority:**

- 1. Accept the resignation of Mr Nilus Kerinaia from the Wurrumiyanga Local Authority as the Warntarringuwi male representative.**
- 2. Give approval for the Warntarringuwi vacancy to be advertised**

**ATTACHMENTS:**

- 1 Resignation Letter Nilus Kerinaia.pdf 1 Page

Nilus Kerinauia  
Lot 651 Jubilee Park  
Wurrumiyanga NT 0822

Wednesday 13 January 2021

Tiwi Islands Regional Council  
PMB 267 via Winnellie NT 0822

Dear Sir/Madam,

**RE: Resignation from Wurrumiyanga Local Authority**

Please accept this as notice of resignation from the Wurrumiyanga Local Authority, effective immediately.

Thank you for the opportunity to be a WLA member.

Sincerely,



Nilus Kerinauia

**REPORTS FOR DECISION**

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<b>ITEM NUMBER</b>	3.2
<b>TITLE</b>	Wurrumiyanga Local Authority Community project
<b>REFERENCE</b>	237287
<b>AUTHOR</b>	Bala Donepudi, Chief Financial Officer

**SUMMARY**

To get the consent of the Wurrumiyanga Local Authority to undertake new projects under 2020-21 Local Authority project Funding.

**BACKGROUND**

The Council has received \$ 236,720 in funding for the 20/21 financial year. Projects worth of \$ 520,227 have been approved by the Wurrumiyanga Local Authority (WLA). This gives the Wurrumiyanga Local authority \$ 49,859 to take up new projects.

The NT Department of Housing and Community Development (DHCD) has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or DHCD May request unspent funds to be repaid.

The WLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

**ISSUES/OPTIONS/CONSEQUENCES**

The aim of today's meeting will be to explain the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

**RECOMMENDATION:**

- 1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations for 19/20 & 20/21**
- 3. Recommends any new projects to Council for approval to proceed.**

**ATTACHMENTS:**

- 1 WLA Project Listing as at 31.12.2020.pdf 4 Pages**

**Wurrumiyanga Local Authority Project Funding AISDC 147801**

**Summary of available funding as at 31/12/2020**

WLA18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$236,720
WLA19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$236,720
WLA20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$236,720
WLA18-19	Income from Vet Services	
	<b>Total Income:</b>	<b>\$710,160</b>

**Summary of Completed Projects - Expenditure**

WLA 18/19 - 2	Twi Spirit Project	\$59,392	\$59,392
WLA18/19 - 3	WLA Uniform Shirts	\$0	\$0
WLA 18/19-4	Removal of dangerous trees	\$30,000	\$30,000
WLA 18/19 - 5	NAIDOC Celebration 2019	\$0	\$0
WLA19/20-3	2019 Christmas Community Events (Cancelled)	\$0	\$0
WLA-19/20-5	Basketball Court (Cancelled - combined with WLA19/20-4)	\$0	\$0
WLA-19/20-7	Public Toilets Refurbishment (Cancelled)	\$0	\$0
WLA 18/19 - 1	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner	\$50,682	\$50,682
	<b>Total of Completed Projects:</b>	<b>\$140,074</b>	<b>\$140,074</b>

**Summary of Current Projects - Expenditure as at 31/12/2020**

WLA 19/20 - 1	Vet Visit	\$7,131	\$13,727
WLA19/20 - 2	Animal Management Awareness Campaign	\$0	\$5,000
WLA-19/20-4	Basketball Court	\$0	\$100,000
WLA-19/20-6	Playground Equipment	\$0	\$70,000
WLA-19/20-8	Funeral/Healing Shelter	\$0	\$100,000
WLA19/20-9	BBQ, shelter & Table at front beach x4	\$0	\$25,000
WLA 20/21 - 1	2020 Christmas Community Events	\$0	\$3,000
WLA 20/21 - 2	Public Toilet at Church	\$0	\$150,000
WLA 20/21 - 2	Shade at Cemetery	\$0	\$50,000
WLA 20/21 - 4	New Year Celebrations	\$0	\$1,500
	<b>Total of Current Projects:</b>	<b>\$7,131</b>	<b>\$520,227</b>
	<b>Total of Completed and Current Projects:</b>	<b>\$147,205</b>	<b>\$660,301</b>

**Balance to be spent as at 31/12/2020**

Spend by 30 June 2021	\$562,955
Total:	\$562,955
Available for new projects:	\$49,859

**Wurrumiyanga Local Authority Project Funding ASDC 147801**  
**Approved Projects Listing - Expenditure as at 31/12/2020**

**WLA 19/20 - 1**     **Vet Visit**  
**In Progress**

	<b>GM CD&amp;S</b>
Approved budget	\$15,727
Total expenditure	\$7,131
Balance to be spent	\$8,595

23/07/19 - Council Approved the Project Under 2018-19 Funding  
 16/03/2020 - First Vet visit for the year occurred

**WLA19/20 - 2**     **Animal Management Awareness Campaign**  
**In Progress**

	<b>GM CD&amp;S</b>
Approved budget	\$5,000
Total expenditure	\$0
Balance to be spent	\$5,000

23/07/19 - Council Approved the Project Under 2018-19 Funding  
 17/4/2020 - GM Community services to look into signage TBA  
 Other activities have been carried out with regards to the project by external provider at no cost to council

**WLA-19/20-4**     **Basketball Court**  
**In Progress**

	<b>S&amp;M Bathurst</b>
Approved budget	\$50,000
Total expenditure	\$0
Balance to be spent	\$50,000

24/01/2020 - Council Approved the Project Under 2019-20 Funding  
 17/04/2020 - GM Infrastructure advised unable to provide a specialised Basketball court at current funding  
 Suggested consideration of a half court, cost might add up to \$80-\$70k however  
 Advised unable to get someone to come out to the island to provide a quote for works at present due to restrictions around travel  
 29/04/2020 - Council approved combining WLA19/20-4 and WLA19/20-5 into one project, upper limit \$100,000 for completion of one basketball court at one site

**WLA-19/20-6**     **Playground Equipment**  
**In Progress**

	<b>S&amp;M Bathurst</b>
Approved budget	\$70,000
Total expenditure	\$0
Balance to be spent	\$70,000

24/01/2020 - Council Approved the Project Under 2019-20 Funding  
 17/04/2020 - Preliminary quotes received by SSM suggest that the project is underfunded. One play set alone costs up to the funded amount  
 This is without taking into account all the other costs such as surface preparation e.t.c. GM Infrastructure to provide more details on the day  
 29/04/2020 - Council approved to redirect funds from WLA19/20 - 7 into project and new upper limit now \$70,000 WLA19/20 - 7 not proceeding  
 28/07/2020 - SSM & GM to consult and finalise playground installation with WLA members Bradley Tipioura, John Ross Plakou and Bonaventuro Imagnapata

Wurrumiyanga Local Authority Project Funding ASDC 147801

Approved Projects Listing - Expenditure as at 31/12/2020

WLA-19/20-8  
In Progress

Funeral/Healing Shelter - 2 sites

SMM Bathurst

Approved budget	\$100,000
Total expenditure	\$0
Balance to be spent	<u>\$100,000</u>

28/04/2020 - Council Approved the Project Under 2019-20 Funding

WLA-19/20-9  
In Progress

BBO, Shelter and Table at front beach x4

SMM Bathurst

Approved budget	\$25,000
Total expenditure	\$0
Balance to be spent	<u>\$25,000</u>

28/04/2020 - Council Approved the Project Under 2019-20 Funding

WLA-20/21 - 1  
In Progress

2020 Christmas Community Events

SMM Bathurst

Approved budget	\$3,000
Total expenditure	\$0
Balance to be spent	<u>\$3,000</u>

WLA-20/21 - 2  
In Progress

Public Toilet at Church

SMM Bathurst

Approved budget	\$150,000
Total expenditure	\$0
Balance to be spent	<u>\$150,000</u>

16/12/2020 - Council Approved the Project Under 2020-21 Funding

WLA-20/21 - 3  
In Progress

Shade at Cemetry

SMM Bathurst

Approved budget	\$50,000
Total expenditure	\$0
Balance to be spent	<u>\$50,000</u>

16/12/2020 - Council Approved the Project Under 2020-21 Funding

WLA-20/21 - 4  
In Progress

New Year Celebrations

SMM Bathurst

Approved budget	\$1,500
Total expenditure	\$0
Balance to be spent	<u>\$1,500</u>

16/12/2020 - Council Approved the Project Under 2020-21 Funding

Wurrumiyanga Local Authority Project Funding ASDC 147801  
 Approved Projects Listing - Expenditure as at 31/12/2020

Total Expenditure on Completed & Approved Projects: **\$147,205**  
 Approved Budgets on Completed & Approved Projects: **\$660,301**  
**Wurrumiyanga Local Authority Project Funding ASDC 147801**  
**Summary of Expenditure & Available Funding as at 31/12/2020**

**Income Received:**

2018/19 Grant Funding - must be spent by 30 June 2021	\$236,720
2019/20 Grant Funding - must be spent by 30 June 2022	\$236,720
2020/21 Grant Funding - must be spent by 30 June 2023	\$236,720
Income from Vet Services	\$0
<b>Total:</b>	<b>\$710,160</b>

**Expenditure:**

Total Expenditure as at 31/12/2020	\$147,205
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**Funding available for projects:**

Total of Funding Received:	\$710,160
less Total of approved project budgets:	\$660,301
<b>Available for new projects:</b>	<b>\$49,859</b>

**REPORTS FOR INFORMATION**

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	Scale Project Updates
<b>REFERENCE</b>	237257
<b>AUTHOR</b>	Chris Smith, General Manager Infrastructure



Council completed a number of SCALE funded projects

**BACKGROUND**

A number of projects have been completed under the SCALE funding:

Teleconferencing equipment and installation in all four offices  
Removal of dangerous trees in Wurrumiyanga  
Roadworks on bush roads on Melville and Bathurst Islands  
Purchase and install of sanitizer dispensers in Council facilities including offices, toilets, pools, rec halls and workshops  
Installation of hand washing basins at offices, workshops and airports  
Purchase of water filters for offices, workshops and rec halls  
Purchase of 3 BBQ trailers, one for each community.

Some projects have not been completed yet:

Carslake water line  
Refurbish rec hall toilets at Milikapiti  
Installation of taps at Pirlangimpi beach and barge landing  
Shade structures for Pirlangimpi oval

**ISSUES/OPTIONS/CONSEQUENCES**

All SCALE projects must be completed by March 31st

**CONSULTATION & TIMING**

Nil

**RECOMMENDATION:**

**That Council receive and note this report for information.**

**ATTACHMENTS:**

**REPORTS FOR INFORMATION**

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<b>ITEM NUMBER</b>	4.2
<b>TITLE</b>	2020/2021 – Local Authority Financial Report to 31 Dec 2020
<b>REFERENCE</b>	237286
<b>AUTHOR</b>	Bala Donepudi, Chief Financial Officer

**SUMMARY**

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 31 Dec 2020 for the 2020/2021 FY.

**BACKGROUND**

Council's finance section has prepared a new 4 page report (attached) to be presented to both Council each month and to each Local Authority.

This new format reports on expenses by location broken down to program and account category.

Following a request from the Wurrumiyanga Local Authority – comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

**ISSUES/OPTIONS/CONSEQUENCES**

Nil

**CONSULTATION & TIMING**

Nil

**RECOMMENDATION:**

**That the Wurrumiyanga Local Authority notes this report number 237286 for information and provides any comments or feedback on the new financial reporting format.**

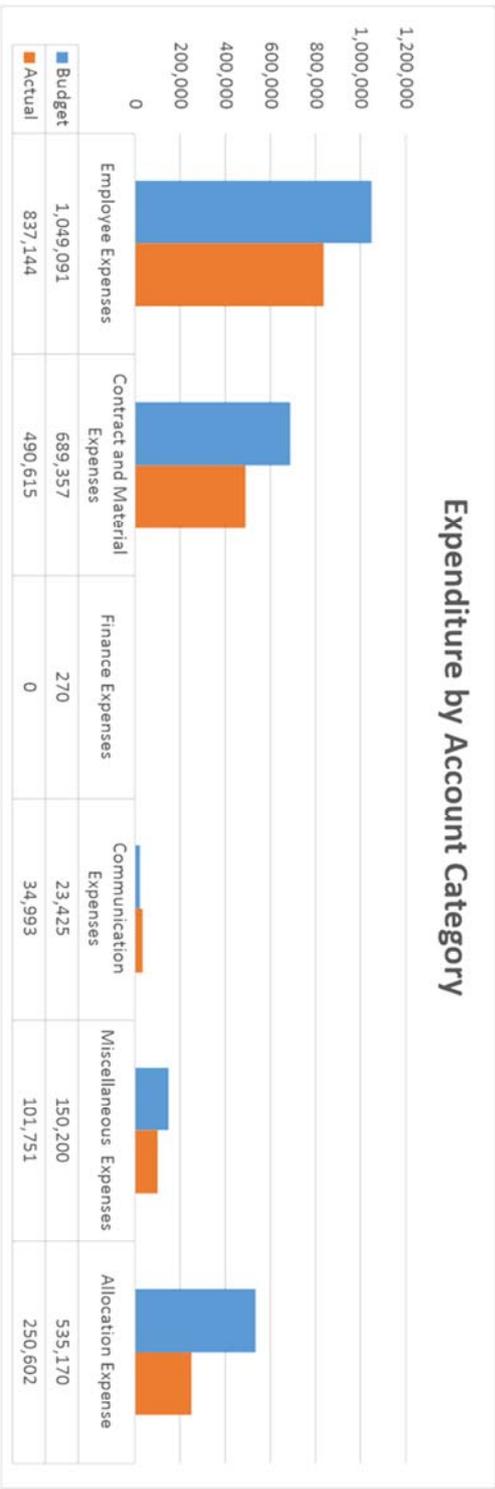
**ATTACHMENTS:**

1 WLA Finance Report - Dec.20.pdf 4 Pages

# Tiwi Islands Regional Council Wurruimiyannga Local Authority Expenditure Report as at 31 December 2020

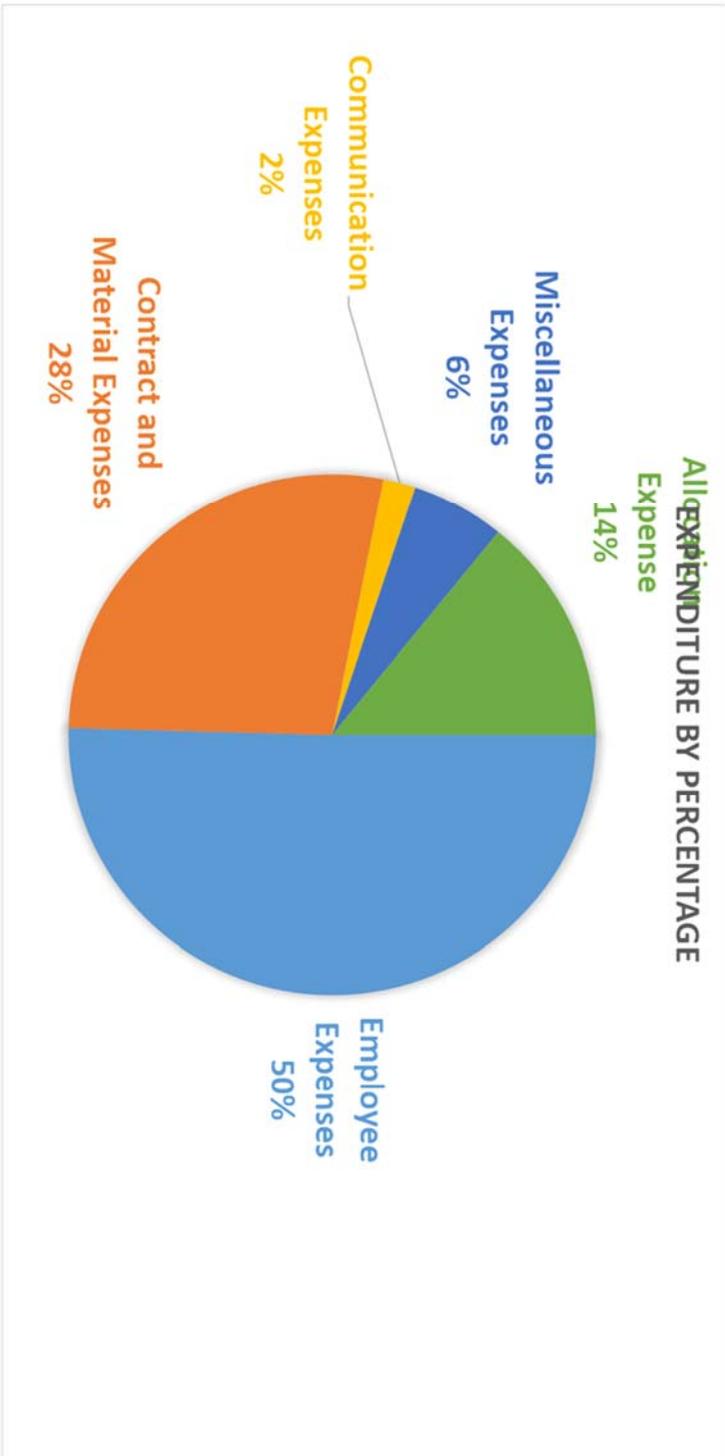


Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
<b>Expense by Account Category INCLUDING Allocations and Capital Expense</b>					
Employee Expenses	1,049,091	837,144	211,947	20%	2,123,606
Contract and Material Expenses	689,357	490,615	198,741	29%	1,378,713
Finance Expenses	270	0	270	100%	540
Communication Expenses	23,425	34,993	(11,567)	(49%)	46,850
Miscellaneous Expenses	150,200	101,751	48,449	32%	455,177
Allocation Expense	535,170	250,602	284,569	53%	1,070,340
<b>Total Expenditure</b>	<b>2,447,513</b>	<b>1,715,104</b>	<b>732,409</b>		<b>5,075,226</b>



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### Tiwi Islands Regional Council Wurru Miyanga Local Authority Expenditure Report as at 31 December 2020



**Tiwi Islands Regional Council**  
**Wurrumiyanga Local Authority**  
**Expenditure Report as at 31 December 2020**



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
<b>Expense by Directorate INCLUDING Allocations and Capital Expense</b>						
Wurrumiyanga	2,447,513	1,715,104	732,409	30%		5,075,226
Chief Financial Officer	344,927	53,973	290,954	84%	«	689,854
147801 (Tied) - Local Authority/ Project F	293,360	6,645	286,715	98%	Please refer to the Local authority project register	586,720
104501 (Untied) - ICT Wurrumiyanga	51,567	47,328	4,239	8%		103,134
GM Infrastructure	1,435,465	1,124,107	311,357	22%	«	3,025,706
123401 (Tied) - Portable Stage (Bathurst	0	0	0	0%		37,055
123801 (Tied) - Foreshore Drain Stage 2	0	14,158	(14,158)	(100%)	«	0
160801 (Tied) - Aerodrome Fencing Upgr	0	0	0	0%		95,000
161001 (Tied) - Airport Lighting & Electr	0	0	0	0%		22,723
103901 (Untied) - Commercial Facilities -	9,000	608	8,393	93%		18,000
104101 (Untied) - Cemeteries Wurrumiy	1,000	0	1,000	100%		2,000
105501 (Untied) - Fleet Administration -	30,761	438	30,323	99%	Favourable Variance due to under spend in material and labour costs .	61,523
108801 (Untied) - Town Services Wurrun	511,747	435,997	75,749	15%	Favourable Variance due to underspend in Emp Costs - 56K Underspend in MV Costs - 20K	1,023,494
111501 (Untied) - Street Lighting Wurr	10,000	5,313	4,687	47%		20,000
113401 (Untied) - Waste collection and c	53,500	6,582	46,918	88%	Favourable Variance due to underspend in Labour costs - 25K and Equipment Costs - 20K	107,000
116001 (Untied) - Fuel - Wurrumiyanga	78,250	102,097	(23,847)	(30%)	Overspend on the purchases of the fuel .	156,500
118901 (Untied) - Post Office Wurrumiya	2,488	0	2,488	100%	Favourable Variance due to underspend on Equipment Hire - 8K and Labour costs - 5K	4,975
119101 (Untied) - Waste Management W	13,800	822	12,978	94%		27,600
119301 (Untied) - Civil Works Wurrumiy	109,149	85,695	23,454	21%	Underspend in Labour costs - 8K Underspend in vehicle maintenance costs - 16K	218,298
119501 (Untied) - Airport Maintenance W	14,125	14,025	100	1%		28,250
119601 (Untied) - Airport Inspection Wui	17,500	0	17,500	100%	«	35,000
119701 (Untied) - Mechanical Workshops	297,468	268,185	29,283	10%	Favourable Variance due to underspend in emp costs - 18K ; Underspend in Material costs - 10K	594,936
119801 (Untied) - Staff Housing - Wurrui	116,226	63,102	53,125	46%	Underspend in General Repairs & Maintenance costs	232,453
120201 (Untied) - Recreation Hall Wurrui	4,750	0	4,750	100%		9,500
120301 (Untied) - Oval Wurrumiyanga	21,000	22,704	(1,704)	(8%)		42,000

**Tiwi Islands Regional Council  
Wurrumiyanga Local Authority  
Expenditure Report as at 31 December 2020**



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
120901 (Untied) - Wurrumiyanga Pool	36,700	62,287	(25,587)	(70%)	The Pool has a major Water Leak resulting in excess spend on utility .A major refurbishment work is planned in this year to fix the leak.	73,400
121401 (Untied) - Facilities Wurrumiyang	15,250	11,308	3,942	26%		30,500
121410 (Untied) - Commercial Facilities V	1,800	3,146	(1,346)	(75%)		3,600
122201 (Untied) - Transit Accommodatio	10,200	8,768	1,432	14%		20,400
129601 (Untied) - Airport Landing Fees V	1,000	1,372	(372)	(37%)		2,000
130001 (Untied) - Roads General Maintei	60,000	0	60,000	100%	These funds will be used for road repairs after the wet season.	120,000
152101 (Untied) - Funeral Services - Wuri	19,750	17,500	2,250	11%		39,500
Chief Executive Officer	153,654	121,230	32,424	21%		307,308
147001 (Untied) - Local Authority Wurrur	4,214	3,264	950	23%		8,428
147101 (Untied) - Regional Council & Ele	149,440	117,966	31,475	21%	Favourable Variance due to underspend in Councillor Allowance costs	298,880
GM Community Development and Services	513,467	415,793	97,673	19%		1,052,358
120501 (Tied) - Jimrani Day Care Centre	0	1,609	(1,609)	(100%)	The Program Has carried forward funds .The Budget will updated in the review.	0
120601 (Tied) - Youth Diversion Scheme	0	48,369	(48,369)	(100%)		0
120801 (Tied) - Community Safety - Wuri	182,989	108,743	74,245	41%	Underspend in Employment Costs - 13K	365,977
121701 (Tied) - Remote Indigenous Bro	12,378	0	12,378	100%	This program will be transferred to school at a later stage.	24,757
122801 (Tied) - Family as First Teachers	62,165	11,463	50,703	82%		149,755
134001 (Tied) - ISRP - Indigenous Sport	48,969	50,743	(1,774)	(4%)		97,937
134301 (Untied) - Sport & Recreation Fa	12,599	13,255	(656)	(5%)		25,197
146401 (Untied) - Administration Service	194,367	181,613	12,755	7%	Favourable Variance due to underspend in Employee costs.	388,734
<b>Total Expenditure</b>	<b>2,447,513</b>	<b>1,715,104</b>	<b>732,409</b>			<b>5,075,226</b>

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