



AGENDA

WURRUMIYANGA LOCAL AUTHORITY

MEETING

TUESDAY 18 AUGUST 2026

Notice is given that the next Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday 18 August 2026
- in Wurrumiyanga Council Boardroom
- Commencing at 10:00 am

Your attendance at the meeting will be appreciated.

Heidi Dorn
Chief Executive Officer

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1 WELCOME & APOLOGIES

1.1 Welcome and Opening of Meeting

1.2 Present

1.3 Apologies

1.4 Declaration of Interest of Members or Staff

Summary

This report is to table for Council's record, the disclosure of conflicts of interests by Council members and staff members.

Recommendations

That council receives and notes the disclosure of conflict of interest.

Legislative Framework

1. Section 114, s115, s116 and s117 of the *Local Government Act of 2019*.
2. Section 179 of the *Local Government Act of 2019*.
3. Regulation 57 and 58 of the *Local Government (General) Regulation 2021*.

1.5 Confirmation of Previous Minutes

1.5.1 Wurrumiyanga Local Authority Meeting held on 18 May 2026 and Special Wurrumiyanga Local Authority Meeting held on 23 June 2026

That the minutes of the Wurrumiyanga Local Authority Meeting held on 18 May 2026 and Special Wurrumiyanga Local Authority Meeting held on 23 June 2026 as circulated, be confirmed as a true and correct record of that meeting.



**MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE
WURRUMIYANGA COUNCIL BOARDROOM ON MONDAY 18 MAY 2026 AT 10:00 AM**

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1 WELCOME & APOLOGIES

1.1 Welcome and Opening of Meeting

The meeting opened at 10:14 am.

The Chair welcomed members and guests.

1.2 Present

Chair	Richard Tungatalum	In Person
Member	Savio Timaepatua	In Person
Member	Marie Francis Tipiloura	In Person
Member	Miriam Tipungwuti	In Person
Member	Wayne Pilakui	In Person
Member	Bonaventure Timaepatua	In Person
Member	Bradley Tipiloura	In Person
Member	Ronald Tipungwuti	In Person
Member	Mavis Kerinaiaua	In Person
Member	Gavin Ackland	In Person
Deputy Mayor	Mary Dunn	In Person
Councillor	Jennifer Clancy	In Person
Councillor	John Ross Pilakui	In Person
Staff		
Acting Chief Executive Officer	Heidi Dorn	In Person
Chief Financial Officer	Jayesh Vasandani	In Person
Acting Governance Coordinator	Lauren Davidson	In Person
Community Engagement Manager	Bill Toy	Teleconferencing
Projects and Contracts Manager	Salman Samee	Teleconferencing

1.3 Apologies

Nil

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

WLA/71 RESOLUTION

Moved: Miriam Tipungwuti

Seconded: Mavis Kerinaiaua

That the Wurrumiyanga Local Authority receive and notes the declarations of interests as listed for the Wurrumiyanga Local Authority Meeting held on 18 May 2026.

Richard Tungatalum declared his conflict for item 5.1.2

Bradley Tipiloura declared his conflict for item 5.1.2

Bonaventure Timaepatua declared his conflict for item 5.1.2

Wayne Pilakui declared his conflict for item 5.1.2

Gavin Ackland declared his conflict for item 5.1.2

CARRIED



1.6 Confirmation of Previous Minutes

1.6.1 Wurrumiyanga Local Authority Meeting held on 25 February 2026

WLA/72 RESOLUTION

Moved: Bradley Tipiloura
Seconded: Ronald Tipungwuti

That the minutes of the Wurrumiyanga Local Authority Meeting held on 25 February 2026 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

1.6.2 Special Wurrumiyanga Local Authority Meeting held on 25 March 2026

WLA/73 RESOLUTION

Moved: Bradley Tipiloura
Seconded: Ronald Tipungwuti

That the minutes of the Special Wurrumiyanga Local Authority Meeting held on 25 March 2026 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 BUSINESS ARISING FROM PREVIOUS MEETING

2.1 Business Arising from Previous Meeting

WLA/74 RESOLUTION

Moved: Wayne Pilakui
Seconded: Savio Timaepatua

That the Wurrumiyanga Local Authority:

- 1. Receives and notes the Outstanding Action Items report; and**
- 2. Reviews the attached Action Tracker and approves completed Action Items for closure.**

CARRIED

3 VISITORS AND PRESENTATIONS

3.1 Visitors and Presentations - DonateLife NT

WLA/75 RESOLUTION

Moved: Mary Dunn
Seconded: Wayne Pilakui



That the Wurrumiyanga Local Authority:

1. **Receives and notes the presentation from DonateLife NT regarding organ donation and transplantation awareness.**
2. **Provides guidance regarding culturally appropriate community engagement within the Tiwi Islands community.**
3. **Recommends that DonateLife NT engage with local health clinics and the Tiwi Land Council (TLC) to discuss and coordinate appropriate next steps for engagement within the Tiwi Islands communities.**

CARRIED

4 REPORTS FOR INFORMATION

4.1 Wurrumiyanga Local Authority Financial Report as of 30th April 2026

WLA/76 RESOLUTION

Moved: Bradley Tipiloura

Seconded: Wayne Pilakui

That the Wurrumiyanga Local Authority notes this report for information.

CARRIED

5 REPORTS FOR DECISION

5.1.1 Project WLA 24/25-4 BBQ and Seating Installation at Front Beach

WLA/77 RESOLUTION

Moved: Marie Francis Tipiloura

Seconded: Miriam Tipungwuti

That the Wurrumiyanga Local Authority:

1. **Endorses the installation of BBQ facilities and concrete seating within the foreshore area.**
2. **Endorses the proposed installation locations.**
3. **Endorses the installation of one BBQ facility and one concrete seating area at each of the proposed locations.**
4. **Notes that the BBQ facilities and seating have already been purchased and received.**

CARRIED

5.1.2 Project WLA 24/25-4 BBQ and Seating Installation at Front Beach

WLA/78 RESOLUTION

Moved: Mavis Kerinaiaua

Seconded: Ronald Tipungwuti

That the Wurrumiyanga Local Authority:

1. **Accepts the quotation from Bathurst Island Housing Aboriginal Corporation totalling \$9,413 excluding GST.**



2. **Authorises Council to engage Bathurst Island Housing Aboriginal Corporation to undertake the installation works.**
3. **Authorises Council to proceed with the installation works.**

CARRIED

5.2 New Proposed Project – Repairs to Three Walkway Bridges

WLA/79 RESOLUTION

Moved: Wayne Pilakui
Seconded: Savio Timaepatua

That the Wurrumiyanga Local Authority:

1. **Notes the report.**
2. **Endorses the allocation of \$30,000 funding for repairs to the walkway bridges.**
3. **Endorses the addition of a fourth bridge to the proposed scope of works.**
4. **Endorses the use of metal tread material for the bridge repairs.**
5. **Authorises the Chief Executive Officer to assess and approve the preferred quotation once all requested quotations have been received.**

CARRIED

5.3.1 Wurrumiyanga Local Authority Community Projects Funding Report as on 30th April 2026

WLA/80 RESOLUTION

Moved: Bradley Tipiloura
Seconded: Bonaventure Timaepatua

That the Wurrumiyanga Local Authority notes the expenditure and approves the closure of Project WLA 24/25-12 Community Christmas Barbeque.

CARRIED

5.3.2 Wurrumiyanga Local Authority Community Projects Funding Report as on 30th April 2026

WLA/81 RESOLUTION

Moved: Wayne Pilakui
Seconded: Ronald Tipungwuti

That the Wurrumiyanga Local Authority notes the expenditure and approves the closure of Project WLA 25/26-4 ANZAC Day 2026 - Wurrumiyanga.

CARRIED

5.3.3 Wurrumiyanga Local Authority Community Projects Funding Report as on 30th April 2026

WLA/82 RESOLUTION



Moved: Bradley Tipiloura
Seconded: Savio Timaepatua

That the Wurrumiyanga Local Authority receives, notes and approves the report titled Wurrumiyanga Local Authority Community Projects Funding Report as on 30th April 2026.

CARRIED

The meeting adjourned for lunch at 11:55 am.

The meeting resumed at 12:43 pm.

Chairperson Richard Tungatulum left the meeting during the lunch adjournment and did not return. Bradley Tipiloura was appointed Acting Chairperson for the remainder of the meeting.

6 OTHER BUSINESS

6.1.1 Other Business

WLA/83 RESOLUTION

Moved: Mary Dunn
Seconded: Miriam Tipungwuti

That the Wurrumiyanga Local Authority allocates \$3,500 for a community BBQ during National Reconciliation Week to coincide with the launch of the "Tiwi Hero" World War II children's picture book.

CARRIED

6.1.2 Other Business

WLA/84 RESOLUTION

Moved: Bonaventure Timaepatua
Seconded: Gavin Ackland

That Wurrumiyanga Local Authority

- 1. Notes the update provided by the Chief Executive Officer regarding the Recreation Hall.**
- 2. Notes concerns raised regarding Night Patrol operations and staffing arrangements.**
- 3. Notes the operational hours for Bathurst Islands (BTI) Night Patrol and the proposed commencement of additional shift arrangements.**
- 4. Requests that the Chief Executive Officer investigate footpath concerns within the community, including from the new church to the airport and around the foreshore area, and provide feedback at the next meeting.**
- 5. Notes the update provided regarding community street signs and repainting of pedestrian crossings.**
- 6. Notes the update provided regarding pothole maintenance within the community.**

CARRIED



7 CONFIDENTIAL ITEMS

Adjournment of Open Meeting at 1:34 pm.

Moved into Confidential Session at 1:34 pm.

WLA/85 RESOLUTION

Moved: Wayne Pilakui

Seconded: Ronald Tipungwuti

That pursuant to Section 65(2) of the Local Government Act and Regulation 8 of the Local Government (Administration) Regulations the meeting be closed to the public to consider a Confidential matter.

CARRIED

At the conclusion of the discussion on the Confidential Item(s), the meeting was reopened and the decision on the Item(s) noted.

The meeting was reopened at 1:36 pm.

CONFIDENTIAL ITEM DECISIONS

WLA/87 RESOLUTION

Moved: Marie Francis Tipiloura

Seconded: Miriam Tipungwuti

That the meeting be reopened and the decisions on the Confidential Item(s) be noted.

CARRIED

8 NEXT MEETING

Tuesday 18 August 2026

9 CLOSURE

The meeting closed at 1:38 pm.



**MINUTES OF THE SPECIAL COUNCIL MEETING HELD IN THE WURRUMIYANGA
COUNCIL BOARDROOM ON TUESDAY 23 JUNE 2026 AT 2:00 PM**

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4 NEXT MEETING	3
5 CLOSURE	3



1 WELCOME & APOLOGIES

1.1 Welcome and Opening of Meeting

The meeting opened at 2:05 pm.

The Chair welcomed members and guests.

1.2 Present

Chair	Richard Tungatalum	In Person
Member	Savio Timaepatua	In Person
Member	Marie Francis Tipiloura	In Person
Member	Miriam Tipungwuti	In Person
Member	Wayne Pilakui	In Person
Member	Bonaventure Timaepatua	In Person
Member	Bradley Tipiloura	Teleconferencing
Member	Ronald Tipungwuti	In Person
Member	Mavis Kerinaia	In Person
Member	Gavin Ackland	In Person
Deputy Mayor	Mary Dunn	In Person
Staff		
Chief Executive Officer	Heidi Dorn	Teleconferencing
Chief Financial Officer	Jayesh Vasandani	Teleconferencing
Projects and Contracts Manager	Salman Samee	In Person
Acting Governance Coordinator	Lauren Davidson	Teleconferencing
Guests		
Office of Township Leasing	Annette Murtagh	Teleconferencing
Office of Township Leasing	Elenoa Fuller	Teleconferencing
The Fulcrum Agency	Kieran Wong	Teleconferencing
Cooee Traveller	Barry Weare	Teleconferencing

1.3 Apologies

Nil

1.4 Declaration of Interest of Members or Staff

WLA/89 RESOLUTION

Moved: Miriam Tipungwuti

Seconded: Marie Francis Tipiloura

That the Wurrumiyanga Local Authority:

1. Notes the declarations of interest from the following members:
 - Bonaventure Timaepatua declares his conflict in relation to Confidential Item 3.1
 - Savio Timaepatua declares his conflict in relation to Confidential Item 3.1
 - Wayne Pilakui declares his conflict in relation to Confidential Item 3.1
 - Mavis Kerinaia declares her conflict in relation to Confidential Item 3.1
2. Resolves that the declared members may remain in the meeting for the visitor



presentation at Item 2.1 and will leave the meeting prior to Confidential Item 3.1

CARRIED

2 BUSINESS ARISING FROM PREVIOUS MEETING

Nil

Adjournment of Open Meeting at 2:11 pm.

Moved into Confidential Session at 2:11 pm.

WLA/90 RESOLUTION

Moved: Wayne Pilakui

Seconded: Savio Timaepatua

That pursuant to Section 65(2) of the Local Government Act and Regulation 8 of the Local Government (Administration) Regulations the meeting be closed to the public to consider a Confidential matter.

CARRIED

At the conclusion of the discussion on the Confidential Item(s), the meeting was reopened and the decision on the Item(s) noted.

The meeting was reopened at 3:41 pm.

WLA/94 RESOLUTION

Moved: Miriam Tipungwuti

Seconded: Marie Francis Tipiloura

That the meeting be reopened and the decisions on the Confidential Item(s) be noted.

CARRIED

4 NEXT MEETING

Monday 29 June 2026 (Special Wurrumiyanga Local Authority Meeting, with all Councillors in attendance).

5 CLOSURE

The meeting closed at 3:47 pm.

2 BUSINESS ARISING FROM PREVIOUS MEETING

ITEM NUMBER: 2.1
TITLE: Business arising from previous meeting
AUTHOR: Lauren Davidson, Executive Assistant / Acting Governance Coordinator

Summary

This report is submitted for the Wurrumiyanga Local Authority to review and discuss the progress on outstanding Action Items from previous meetings.

Recommendation

That the Wurrumiyanga Local Authority:

- 1. Receive and note the report.**
- 2. Review the attached list of outstanding Action Items and give approval for completed Items to be removed.**

Attachments

1. Action Tracker WLA as at 12 August 2026

Wurrumiyanga Local Authority – Action Tracker
As at 12 August 2026

Status Definitions
Not Started – Action has not yet commenced
In Progress – Action underway
Awaiting External Party – Dependent on third party
Completed – Action completed (pending confirmation) and awaiting formal closure
Closed – Formally closed by resolution of the Local Authority

Open Resolutions and Actions

Meeting Date	Resolution No.	Action / Decision	Amount	Responsible Area	Status	Due Date	Comments / Updates	Closure
25-Feb-26	WLA/56	Progress support for Keep Country Beautiful initiative, including signage and grant application.	N/A	Infrastructure	Awaiting External Party	19-May-26	Direction provided to support the initiative. Awaiting update from KABCNT regarding the grant application and project progress	
25-Feb-26	WLA/61	Financial contribution to Tiwi Cultural Festival 2026.	\$ 25,000.00	Finance / Governance	Completed	19-May-26	Funding contribution approved by WLA. Finance to confirm payment has been processed. Recommend closure.	
25-Feb-26	WLA/63	Advertise Wurankuwu (Male) vacancy in accordance with policy.	N/A	CEO / Governance	Completed	1-May-26	Advertising period completed. No applications received. Vacancy readvertised for a further three months. Recommend closure of WLA/63	
18-May-26	WLA/77 & WLA/78	Arrange installation of BBQ facilities and concrete seating at approved Front Beach locations	\$ 9,413.00	Infrastructure / Projects	In Progress	1-Aug-26	Installation locations approved. BIHAC quotation accepted and Council authorised to proceed with installation works. Provide progress update.	
18-May-26	WLA/79	Progress repairs to four walkway bridges using metal tread material.	\$ 30,000.00	Infrastructure / Projects	In Progress	1-Aug-26	WLA approved funding and expanded the scope to four bridges. CEO authorised to assess and approve the preferred quotation once all quotations are received	
18-May-26	WLA/83	Deliver community BBQ during National Reconciliation Week to coincide with the Tiwi Hero book launch.	\$ 3,500.00	Comms & Events / Finance	Completed	1-Aug-26	Community BBQ delivered during National Reconciliation Week. Finance to confirm expenditure. Recommend closure.	
18-May-26	WLA/84	Investigate community footpath concerns, including from the new church to the airport and around the foreshore area.	N/A	CEO / Infrastructure	In Progress	18-Aug-26	CEO requested to investigate the identified footpath concerns and provide feedback to the WLA at the next meeting.	

Closed Resolutions and Actions

Meeting Date	Resolution No.	Action / Decision	Amount	Responsible Area	Status	Due Date	Comments / Updates	Closure
11-Nov-25	WLA/46	CEO to write to known card game leaders encouraging relocation away from the highway for safety reasons.	N/A	CEO	Closed	18-Feb-26	Letters issued by CEO. Action formally closed.	WLA/54
11-Nov-25	WLA/47	Extend WLA vacancy advertisement for a further 21 days.	N/A	Governance	Closed	18-Feb-26	Advertisement extended and applications received. Action formally closed.	WLA/54
11-Nov-25	WLA/48	Governance Training for 2026 WLA Members	N/A	Governance	Closed	18-Feb-26	Governance training delivered and confirmed.	WLA/74
25-Feb-26	WLA/60	Coordinate ANZAC Day 2026 catering arrangements	\$ 2,500.00	Comms & Events / Finance	Closed	25-Apr-26	ANZAC Day 2026 project completed and expenditure noted.	WLA/81
25-Feb-26	WLA/62	Submit endorsed nominees to OCM for formal appointment.	N/A	Governance	Closed	18-Mar-26	Nominees endorsed by WLA and subsequently endorsed by Council under Resolution OCM/284	WLA/74

3 VISITORS AND PRESENTATIONS

ITEM NUMBER: 3.1
TITLE: Visitor and Presentation - Impact Infrastructure Partners
AUTHOR: Lauren Davidson, Executive Assistant / Acting Governance Coordinator

Summary

This report is provided to the Wurrumiyanga Local Authority to welcome Adam Troyn, Director of Impact Infrastructure Partners, to present the draft design for the proposed Wurrumiyanga Pavilion & Cultural Centre.

The presentation will outline the draft design, proposed functions of the facility and its potential to support Tiwi cultural performances, community gatherings, cultural tourism and the sharing of cultural knowledge with future generations.

The Local Authority will be invited to provide feedback on the draft design and proposed use of the facility and consider supporting progression of the concept at the identified site.

Recommendation

That the Wurrumiyanga Local Authority:

- 1. Receives and notes the presentation on the draft design for the proposed Wurrumiyanga Pavilion & Cultural Centre.**
- 2. Provides feedback on the draft design, proposed functions and cultural purpose of the facility.**
- 3. Supports progression of the concept at the identified site.**
- 4. Supports the undertaking of topographical and underground services surveys to inform detailed site planning and 3D visualisation.**

Attachments

Nil

3 VISITORS AND PRESENTATIONS

ITEM NUMBER:	3.2
TITLE:	Visitor and Presentation - Cross Cultural Consultants
AUTHOR:	Lauren Davidson, Executive Assistant / Acting Governance Coordinator

Summary

This report is provided to the Wurrumiyanga Local Authority to welcome Bodhi Pastor-Elsegood, Project Manager – Cultural Strategy & First Nations Engagement with Cross Cultural Consultants, who will present via Microsoft Teams on behalf of the Australian Electoral Commission (AEC).

The presentation will provide information on the AEC's Indigenous Electoral Participation Program and proposed community engagement activities in Wurrumiyanga, including electoral education, enrolment assistance and information about temporary election employment opportunities.

The presentation also provides an opportunity for Local Authority members to provide advice and guidance on the proposed approach to community engagement.

Recommendation

That the Wurrumiyanga Local Authority:

- 1. Receives and notes the presentation from Cross Cultural Consultants regarding the Australian Electoral Commission's Indigenous Electoral Participation Program.**
- 2. Provides advice and guidance on the proposed community engagement activities in Wurrumiyanga.**

Attachments

Nil

3 VISITORS AND PRESENTATIONS

ITEM NUMBER:	3.3
TITLE:	Visitor and Presentation - Bathurst Island Housing Aboriginal Corporation
AUTHOR:	Lauren Davidson, Executive Assistant / Acting Governance Coordinator

Summary

This report is provided to the Wurrumiyanga Local Authority to welcome Kris Chambers, CEO of Bathurst Island Housing Aboriginal Corporation (BIHA), to present a proposal for a community ice machine in Wurrumiyanga.

BIHA is proposing to provide an ice machine where community members can purchase bags of ice for \$1 using card payment.

The presentation will provide information on the proposed machine, including specifications, management arrangements, cost per bag and water requirements. BIHA is seeking Local Authority feedback and a recommendation on the preferred location for the ice machine.

Recommendation

That the Wurrumiyanga Local Authority:

- 1. Receives and notes the presentation from Bathurst Island Housing Aboriginal Corporation regarding the proposed community ice machine.**
- 2. Provides feedback on the proposal and recommends a preferred location for the ice machine.**

Attachments

Nil

4 REPORTS FOR INFORMATION

ITEM NUMBER: 4.1
TITLE: Wurrumiyanga Alcohol Handout Arrangements
AUTHOR: Heidi Dorn, Chief Executive Officer

Summary

To provide the Wurrumiyanga Local Authority with information on the rules and requirements for the collection of alcohol at the Wurrumiyanga Freight Shed and why these requirements are in place.

Background

Wurrumiyanga is a restricted alcohol area. Alcohol can only be brought into, possessed and consumed in the community in accordance with Northern Territory liquor laws and applicable liquor permit conditions.

Following recent auditing and compliance reviews, TIRC has been required to strengthen the alcohol handout process to ensure it is delivered strictly in accordance with liquor permit rules and requirements. Continued compliance is essential for the handout arrangements to remain in place, and failure to meet these requirements could result in the arrangements being suspended or ceased.

TIRC, security staff and NT Police have therefore put in place a more structured alcohol handout process at the Wurrumiyanga Freight Shed to ensure the existing requirements are applied consistently and the handout can continue to operate.

The rules and requirements have not changed. The process has had to be tightened to ensure the alcohol handout is delivered in line with the permit requirements and that these requirements are applied consistently.

This approach is also consistent with alcohol collection arrangements across the Tiwi Islands. Both Milikapiti and Pirlangimpi have a designated day and time for alcohol handout, and alcohol cannot be collected outside those arrangements or on behalf of another person. Applying the same approach at Wurrumiyanga ensures the handout is consistent with permit requirements and with the arrangements operating in the other communities.

ALCOHOL COLLECTION REQUIREMENTS

The following requirements apply to alcohol collection at the Wurrumiyanga Freight Shed:

- Alcohol handout commences at **3:00 pm**. Alcohol will not be handed out early.
- **Valid ID must be presented. No ID means no collection.**
- Each person can only collect **their own alcohol order**.
- Alcohol cannot be collected on behalf of another person under any circumstances.
- Each person must be checked against the collection sheet before their alcohol is handed over.
- Each collection is marked off to maintain an accurate record of alcohol distributed.
- Security staff are required to apply the collection requirements consistently and are not authorised to make exceptions or alternative collection arrangements.
- Abusive or threatening behaviour demands that staff change the collection requirements, or attending Council staff members' homes in relation to alcohol

collection will not be tolerated and may result in the person's liquor permit being revoked.

- Alcohol not collected during the designated handout period is **returned to Darwin**.
- Customers with uncollected alcohol must contact **Midway Bottle Shop** directly regarding reissue or refund arrangements.

WHY THESE REQUIREMENTS ARE IN PLACE

These requirements are **not new rules introduced by TIRC**. They support compliance with existing liquor licence conditions, liquor permit requirements and Northern Territory liquor laws.

The requirements ensure:

- alcohol is only handed over to the person entitled to collect it;
- the identity of the person collecting the alcohol can be confirmed;
- alcohol distributed through the Freight Shed is properly recorded and accounted for;
- the same collection requirements are applied consistently to everyone; and
- the distribution of alcohol within Wurrumiyanga is managed in a controlled and accountable manner.

TIRC continues to work with **Midway Bottle Shop, security staff and NT Police** to support the alcohol handout arrangements and ensure the requirements are clearly understood and consistently applied.

Recommendation

That the Wurrumiyanga Local Authority receives and notes the information regarding the alcohol collection requirements at the Wurrumiyanga Freight Shed.

Attachments

Nil

4 REPORTS FOR INFORMATION

ITEM NUMBER: 4.2
TITLE: Wurrumiyanga Local Authority Financial Report as of 31st July 2026
AUTHOR: Jayesh Vasandani, Chief Finance Officer

Summary

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure incurred by Tiwi Islands Regional Council in Wurrumiyanga Region during 1st July 2026 to 31st July 2026.

Background

Council's finance section has prepared report (attached) to be presented to both Council each month and to each Local Authority. Comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

Recommendation

That the Wurrumiyanga Local Authority receives and notes this report for information.

Attachments

1. WLA Finance Report- July 2026 [**4.2.1** - 6 pages]

Wurrumiyanga Local Authority Meeting 18 August 2026 - Agenda

Summary Level Expense by Local Authority Area -- Wurrumiyanga Region July 2026
as at 31-Jul-2026



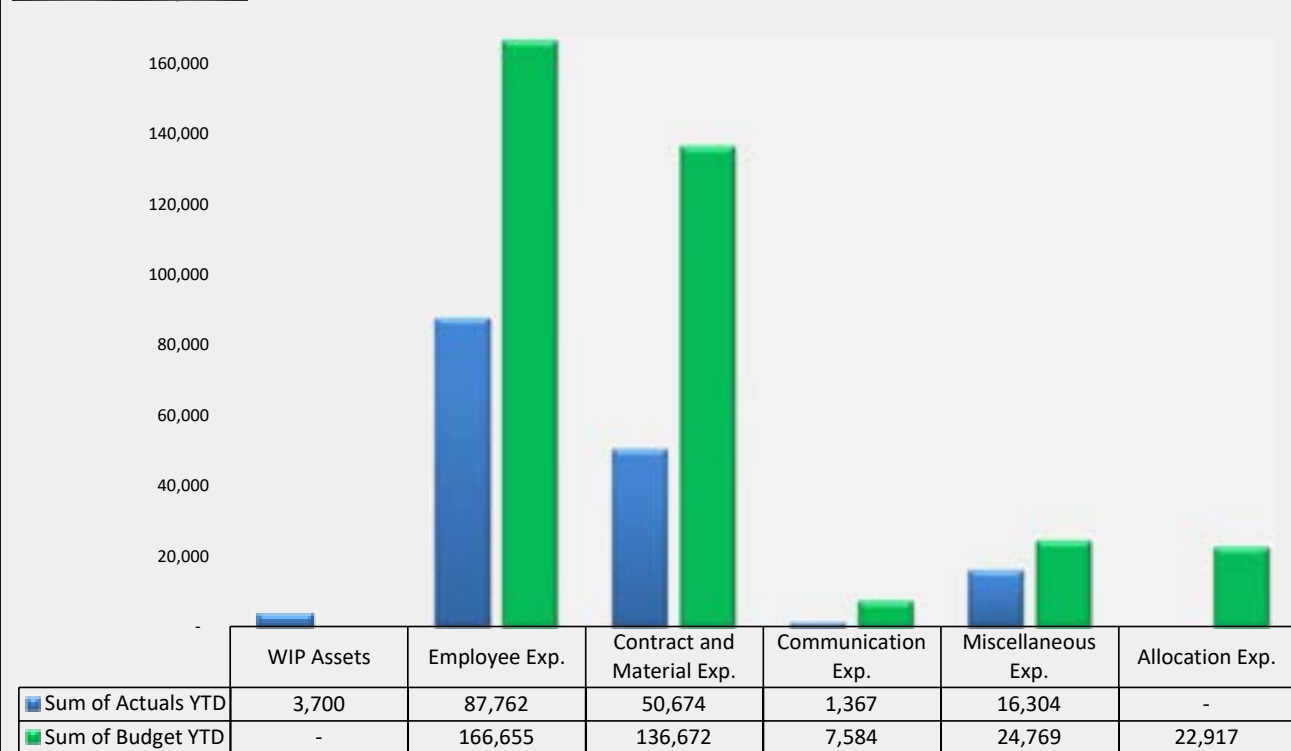
Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Expense by Account Category INCLUDING Allocations and Capital Expense						
Milikapiti	358,597	159,807	198,790	55%		5,001,623
WIP Assets	0	3,700	(3,700)		Funds available at Regional Level	578,458
Employee Expenses	166,655	87,762	78,893	47%	Underspent of \$ 78K reported in Tied & Untied Funding areas. Expenses expected to catch up in H1 2026-27	1,999,859
Contract and Material Expenses	136,672	50,674	85,998	63%	Underspent of \$ 85K reported in Tied & Untied Funding areas. Expenses expected to catch up in H1 2026-27	1,760,063
Communication Expenses	7,584	1,367	6,217	82%		91,012
Miscellaneous Expenses	24,769	16,304	8,466	34%		297,232
Allocation Expense	22,917	0	22,917	100%		275,000
Total INCLUDING Allocations & CapEx	358,597	159,807	198,790	55%		5,001,623

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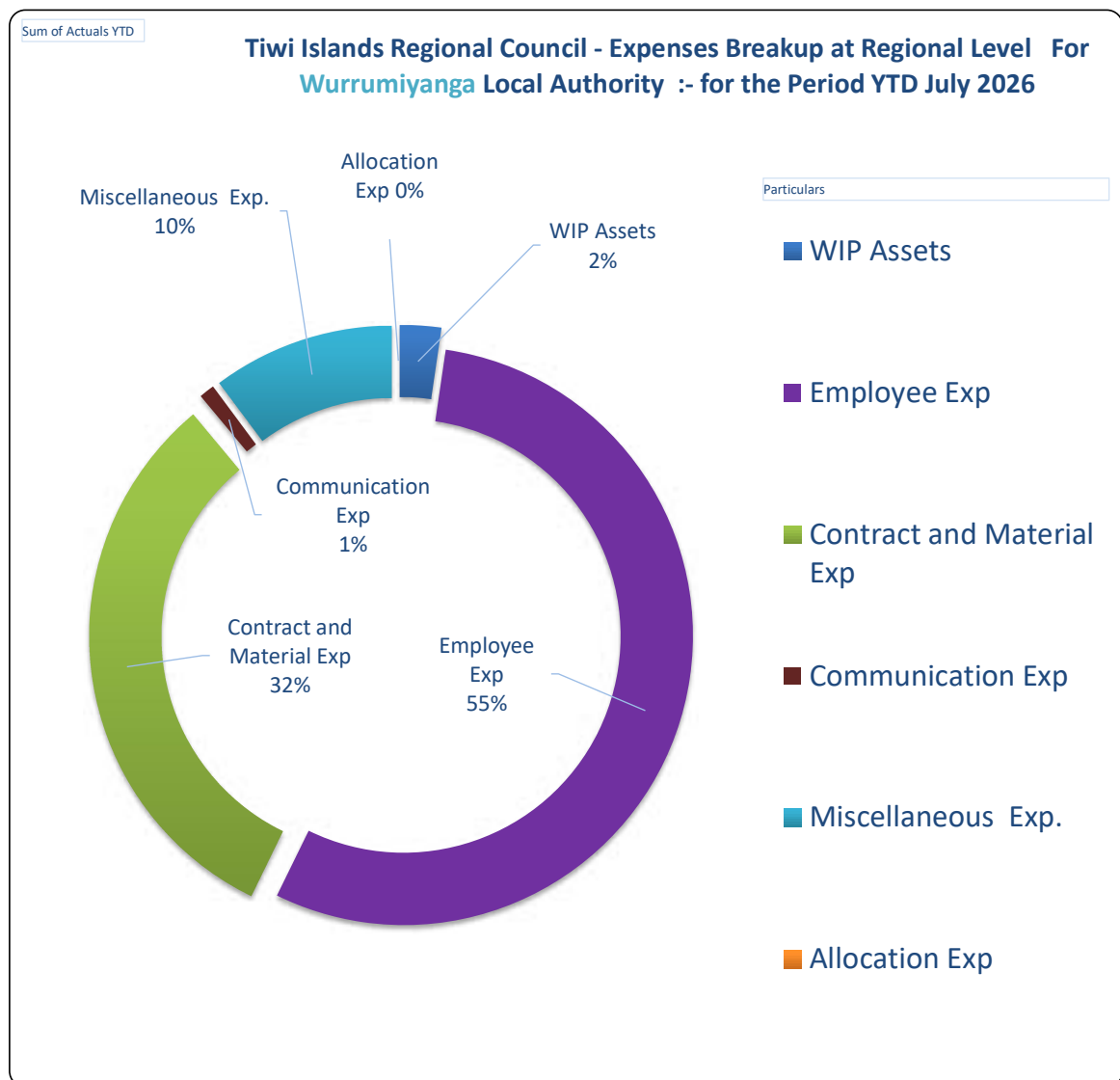
Wurrumiyanga Local Authority Meeting 18 August 2026 - Agenda

Tiwi Islands Regional Council - Expenses Breakup at Regional Level For Wurrumiyanga Local Authority :- for the Period YTD July 2026

Sum of Actuals YTD Sum of Budget YTD



Particulars



Wurrumiyanga Local Authority Meeting 18 August 2026 - Agenda

Expense by Local Authority Area as at 31-Jul-2026



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Expense by Account Category INCLUDING Allocations and Capital Expense						
Wurrumiyanga	358,597	159,807	198,790	55%		5,001,623
WIP Assets	0	3,700	(3,700) (100%)			578,458
147801 (Tied) - Local Authority Project F	0	3,700	(3,700) (100%)			0
176401 (Tied) - ABA - Wurrumiyanga Mu	0	0	0	0%		578,458
Employee Expenses	166,655	87,762	78,893	47%	Underspent of \$ 78K reported in Tied & Untied Funding areas. Expenses expected to catch up in H1 2026-27	1,999,859
120801 (Tied) - Community Safety - Wur	20,337	5,850	14,487	71%	«	244,047
121701 (Tied) - Remote Indegenous Bro	2,829	0	2,829	100%		33,949
147801 (Tied) - Local Authority Project F	5,765	4,633	1,132	20%		69,177
166301 (Tied) - Inter-Island Car Ferry &	13,317	0	13,317	100%	«	159,801
167901 (Tied) - Barge Shed -Wurrumiyar	6,672	0	6,672	100%		80,069
105501 (Untied) - Fleet Administration -	0	12,425	(12,425) (100%)	«		0
108001 (Untied) - Human Resource Servi	18,199	11,042	7,156	39%		218,384
108801 (Untied) - Town Services Wurrun	69,480	40,720	28,760	41%	«	833,763
119301 (Untied) - Civil Works Wurrumiya	6,709	6,830	(121) (2%)			80,513
119601 (Untied) - Airport Inspection Wur	10,963	3,391	7,572	69%		131,557
119701 (Untied) - Mechanical Workshops	12,383	0	12,383	100%	«	148,600
146401 (Untied) - Administration Service	0	2,871	(2,871) (100%)			0
Contract and Material Expenses	136,672	50,674	85,998	63%	Underspent of \$ 85K reported in Tied & Untied Funding areas. Expenses expected to catch up in H1 2026-27	1,760,063
120801 (Tied) - Community Safety - Wur	208	0	208	100%		2,496
121001 (Tied) - Active Remote Communi	2,775	3,000	(225) (8%)			33,300
125001 (Tied) - NIAA - Youth Engageme	11,737	8,150	3,587	31%		140,846
147801 (Tied) - Local Authority Project F	25,540	0	25,540	100%	«	306,480
166301 (Tied) - Inter-Island Car Ferry &	5,833	0	5,833	100%		190,000
167901 (Tied) - Barge Shed -Wurrumiyar	2,328	67	2,261	97%		27,940
168801 (Tied) - Sustainable Waste Oil M	3,045	0	3,045	100%		36,538
169301 (Tied) - Replacement of Resident	0	37	(37) (100%)			0
103901 (Untied) - Commercial Facilities -	2,769	0	2,769	100%		33,228
104501 (Untied) - ICT Wurrumiyanga	391	155	236	60%		4,692

Wurrumiyanga Local Authority Meeting 18 August 2026 - Agenda

Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
108001 (Untied) - Human Resource Servi	835	0	835	100%		10,020 
108801 (Untied) - Town Services Wurrun	2,834	967	1,867	66%		34,008 
108901 (Untied) - Operations Manager -	125	0	125	100%		1,500 
111501 (Untied) - Street Lighting Wurr	3,966	0	3,966	100%		47,596 
113401 (Untied) - Waste collection and d	584	0	584	100%		7,008 
116001 (Untied) - Fuel - Wurrumiyanga	11,667	0	11,667	100%	 «	140,004 
119101 (Untied) - Waste Management W	4,083	0	4,083	100%		49,000 
119301 (Untied) - Civil Works Wurrumiya	1,459	0	1,459	100%		17,508 
119501 (Untied) - Airport Maintenance W	3,459	0	3,459	100%		41,504 
119701 (Untied) - Mechanical Workshops	5,876	4,800	1,076	18%		70,512 
119801 (Untied) - Staff Housing - Wurrui	16,261	15,093	1,169	7%		195,134 
120301 (Untied) - Oval Wurrumiyanga	5,583	0	5,583	100%		66,996 
120901 (Untied) - Wurrumiyanga Pool	3,001	1,964	1,037	35%		36,008 
121401 (Untied) - Facilities Wurrumiyang	3,799	5,272	(1,473)	(39%)		45,584 
122201 (Untied) - Transit Accommodatio	2,890	4,319	(1,429)	(49%)		34,681 
129601 (Untied) - Airport Landing Fees V	417	0	417	100%		5,004 
131101 (Untied) - Commercial Building S	1,957	0	1,957	100%		23,484 
146401 (Untied) - Administration Service	12,208	6,851	5,357	44%		146,496 
147001 (Untied) - Local Authority Wurrur	376	0	376	100%		4,508 
147101 (Untied) - Regional Council & Ele	83	0	83	100%		996 
152101 (Untied) - Funeral Services - Wui	83	0	83	100%		996 
161901 (Untied) - Container Recycling - V	417	0	417	100%		5,000 
167001 (Untied) - X - Mas Celebration - W	83	0	83	100%		996 
Communication Expenses	7,584	1,367	6,217	82%		91,012 
120801 (Tied) - Community Safety - Wurr	167	0	167	100%		2,004 
147801 (Tied) - Local Authority Project F	833	0	833	100%		9,996 
166301 (Tied) - Inter-Island Car Ferry &	1,250	0	1,250	100%		15,000 
167901 (Tied) - Barge Shed -Wurrumiyar	83	0	83	100%		1,000 
103901 (Untied) - Commercial Facilities -	250	0	250	100%		3,000 
104501 (Untied) - ICT Wurrumiyanga	0	1,260	(1,260)	(100%)		0 
108001 (Untied) - Human Resource Servi	84	0	84	100%		1,008 
108801 (Untied) - Town Services Wurrun	250	0	250	100%		3,000 
108901 (Untied) - Operations Manager -	167	0	167	100%		2,004 
116001 (Untied) - Fuel - Wurrumiyanga	2,083	0	2,083	100%		24,996 
119101 (Untied) - Waste Management W	83	0	83	100%		996 
119301 (Untied) - Civil Works Wurrumiya	167	0	167	100%		2,004 
119501 (Untied) - Airport Maintenance W	667	0	667	100%		8,000 
119701 (Untied) - Mechanical Workshops	750	0	750	100%		9,000 
119801 (Untied) - Staff Housing - Wurrui	0	54	(54)	(100%)		0 
120301 (Untied) - Oval Wurrumiyanga	42	0	42	100%		504 
120901 (Untied) - Wurrumiyanga Pool	83	0	83	100%		996 
122201 (Untied) - Transit Accommodatio	83	54	30	36%		1,000 
131101 (Untied) - Commercial Building S	42	0	42	100%		504 

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Description	Budget YTD	Actuals YTD	Variance	%		Comments	Annual Budget	
146401 (Untied) - Administration Service	500	0	500	100%			6,000	
Miscellaneous Expenses	24,769	16,304	8,466	34%			297,232	
166301 (Tied) - Inter-Island Car Ferry &	3,848	3,285	563	15%			46,170	
105501 (Untied) - Fleet Administration -	167	435	(268)	(161%)			2,004	
108001 (Untied) - Human Resource Servi	42	0	42	100%			504	
108801 (Untied) - Town Services Wurrun	457	0	457	100%			5,484	
108901 (Untied) - Operations Manager -	188	0	188	100%			2,256	
113401 (Untied) - Waste collection and d	167	0	167	100%			2,004	
119301 (Untied) - Civil Works Wurrumiya	83	0	83	100%			996	
119701 (Untied) - Mechanical Workshops	5,108	1,085	4,023	79%			61,296	
120301 (Untied) - Oval Wurrumiyanga	84	0	84	100%			1,008	
146401 (Untied) - Administration Service	250	133	117	47%			3,000	
147001 (Untied) - Local Authority Wurrur	1,313	0	1,313	100%			15,750	
147101 (Untied) - Regional Council & Ele	13,063	11,366	1,697	13%			156,760	
Allocation Expense	22,917	0	22,917	100%		«	275,000	
121701 (Tied) - Remote Indegenous Bro	417	0	417	100%			5,000	
125001 (Tied) - NIAA - Youth Engageme	2,500	0	2,500	100%			30,000	
167901 (Tied) - Barge Shed -Wurrumiyar	13,750	0	13,750	100%		«	165,000	
176401 (Tied) - ABA - Wurrumiyanga Mu	6,250	0	6,250	100%			75,000	
Total INCLUDING Allocations & CapEx	358,597	159,807	198,790	55%			5,001,623	

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5 REPORTS FOR DECISION

ITEM NUMBER: 5.1
TITLE: Wurrumiyanga Local Authority Community Project Funding Report as on 31st July 2026
AUTHOR: Jayesh Vasandani, Chief Finance Officer

Summary

To ask the Wurrumiyanga Local Authority (WLA) consent to undertake new projects under Local Authority Project Funding (LAPF).

Background

Over the past Eight (8) financial years, the Council has received a total of \$1,875,460 in funding. Of this, the Wurrumiyanga Local Authority (WLA) has successfully completed projects valued at \$1,157,473. In addition, further projects worth \$515,300 have been approved by the WLA and are currently in progress.

The DCMC has confirmed that The LAPF funds must be fully expended within Two (2) years from receipt of the funds or in the case of approved major projects, Four (4) years under new guidelines. Department may request unspent funds to be repaid.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

Risks/Options/Consequences

The status and expenditure of current projects will be discussed with WLA.

To ensure projects are completed in a timely manner it is important that the status of expenditure, including challenges are discussed with WLA Members.

Variations to existing projects and or Projects Scope may be required to ensure Funding Compliance

Recommendation

That the Wurrumiyanga Local Authority;

- 1. Reviews and updates the Approved Projects Summary as on 31st July 2026.**
- 2. Receives and notes the funding allocations as on 31st July 2026.**

Attachments

1. WLA Project Summary July 2026 [5.1.1 - 7 pages]

Wurrumiyanga Local Authority Meeting 18 August 2026 - Agenda

Wurrumiyanga Local Authority Project Funding A/SDC 147801

Summary of available funding as at 31st July 2026

WLA18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$236,720
WLA19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$236,720
WLA20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$236,720
WLA21-22	2021/22 Grant Funding - must be spent by 30 June 2024	\$235,400
WLA22-23	2022/23 Grant Funding - must be spent by 30 June 2025	\$235,400
WLA23-24	2023/24 Grant Funding - must be spent by 30 June 2026	\$235,400
WLA24-25	2024/25 Grant Funding - must be spent by 30 June 2027	\$235,400
WLA25-26	2025/26 Grant Funding - must be spent by 30 June 2028	\$223,700
WLAIV18-19	Income from Vet Services	\$136

Total Income: = (T.I.) \$1,875,596

Completed Projects - Expenditure as at 31st July 2026

Project Code	Project Name	Expenditure	Budget
WLA 18/19 - 2	Tiwi Spirit Project	\$59,392	\$59,392
WLA 18/19-4	Removal of dangerous trees	\$30,000	\$30,000
WLA 20/21 - 7	Equipment Purchased -Skid Steer Loader	\$80,876	\$80,876
WLA 19/20 - 1	Vet Visit	\$32,168	\$32,168
WLA 21/22 - 1	Wurrumiyanga Community Christmas Event	\$4,568	\$4,568
WLA 20/21 - 6	Revegetation of native plants and trees	\$14,460	\$14,460
WLA 23/24 - 5	Purchase of Excavator	\$71,833	\$71,833
WLA 22/23-1	3 Lawn Movers	\$30,783	\$30,783
WLA 23/24 - 2	Community Portable Toilets – 2023 TIFL Grand Final	\$4,048	\$4,048
WLA 18/19 - 1	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner	\$202,284	\$202,284
WLA19/20-2	Animal Management Awareness Campaign	\$6,888	\$6,888
WLA 23/24 - 9	Sewage Spill at Community Building – Lot 397	\$31,587	\$31,587
WLA 24/25 - 5	Contribution to the Annual Festival in with TLC	\$50,000	\$50,000
WLA 24/25 - 10	Purchase of Garbage Truck for Wurrumiyanga	\$442,988	\$442,988
WLA 24/25 - 1	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner (FY24-25)	\$70,712	\$70,712
WLA 24/25 - 2	Animal Management Awareness Campaign (FY24-25)	\$14,869	\$14,869
WLA 23/24 - 8	Lightning Carnival	\$0	\$0
WLA-21/22 -5	WLA Tshirts	\$1,806	\$1,806
WLA 23/24 - 3	Events Marquee - replacement - Heavy Duty	\$5,458	\$5,458
WLA 25/26 - 4	ANZAC Day 2026 - Wurrumiyanga	\$2,753	\$2,753

Total of Finished Projects: (F.P.) \$1,157,473 \$1,157,472

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Summary of WLA Current Projects - Expenditure as at 31st July 2026

Project Code	Project Name	Expenditure	Budget	Balance
WLA 23/24 - 6	Community Barbeque	\$1,159	\$10,000	\$8,841
WLA 23/24 - 1	Community Rubbish Bins (6) – permanent/lockup	\$21,525	\$35,000	\$13,475

	X :- Continued Projects	\$ 22,684	\$ 45,000	\$ 22,316
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Project Code	Project Name	Expenditure	Budget	Balance
WLA 25/26 - 1	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner (FY25-26)	\$56,954	\$70,000	\$13,046
WLA 25/26 - 2	Animal Management Awareness Campaign (FY25-26)	\$12,887	\$15,000	\$2,113
WLA 25/26 - 3	Letter of Recognition	\$0	\$300	\$300

	Y :- On Going Yearly Projects	\$ 69,842	\$ 85,300	\$15,458
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Project Code	Project Name	Expenditure	Budget	Balance
WLA 23/24 - 10	Relocation of Fence /Play Ground	\$0	\$20,000	\$20,000
WLA 24/25 - 4	BBQ, shelter & Table at front beach x4	\$23,870	\$40,000	\$16,130
WLA 24/25 - 7	Portaloos on trailers for Events	\$18,794	\$25,000	\$6,206
WLA 24/25 - 8	Replacement of Bollards around Cemetery, Church and Foreshore	\$1,368	\$15,000	\$13,632
WLA 24/25 - 9	Master Plan – Sports and Recreation Precinct in Wurrumiyanga	\$69,684	\$100,000	\$30,316
WLA 24/25 - 11	Contribution to Xavier College for Year 12 Graduates	\$0	\$4,000	\$4,000
WLA 24/25 - 12	Community Christmas Barbecue	\$2,500	\$2,500	\$0
WLA 24/25 - 13	Tree Removal - Coconut Grove Area	\$51,000	\$60,000	\$9,000
WLA 25/26 - 5	TC Fina clean-up project - Wurrumiyanga	\$55,626	\$60,000	\$4,374
WLA 25/26 - 6	Tiwi Cultural Festival 2026 Contribution - Wurrumiyanga	\$22,727	\$25,000	\$2,273
WLA 25/26 - 7	Repairs to Three Walkway Bridges	\$0	\$30,000	\$30,000
WLA 25/26 - 8	Community BBQ -National Reconciliation Week	\$1,611	\$3,500	\$1,889

	Z :- Continued Projects	\$ 247,180	\$ 385,000	\$ 137,820
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	X + Y + Z :- Total Current Projects On Hand = (C.P.)	\$ 515,300
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	Balance for New Projects = (T.I. less F.P. less C.P.)	\$ 202,824
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Summary of available WLA funding as at 31st July 2026

Total Income: = (T.I.)		\$1,875,596
Total of Finished Projects: (F.P.)		\$1,157,472
Budget Allocated on -Continued Projects = X	\$45,000	
Budget Allocated on -On Going Yearly Projects = Y	\$85,300	
Budget Allocated on -Special Projects = Z	\$385,000	\$515,300
Total Committed Projects Expenditure (Finished + Current)		\$ 1,672,772
Total Fund Available to be spent for New projects		\$ 202,824

Detailed Project Listing As on 31st Jul 2026

Wurrumiyanga Local Authority Project Funding A/SDC 147801

1 WLA 23/24 - 6	Community Barbeque
Project Owner	Manager Community Engagement
Current Status	In Progress
Approved Budget	10,000
Total Expenditure	(1,159)
Balance to be spent	8,841
Remarks	
2 WLA 23/24 - 1	Community Rubbish Bins (6) – permanent/lockup
Project Owner	Manager Project & Contracts
Current Status	In Progress
Approved Budget	35,000
Total Expenditure	(21,525)
Balance to be spent	13,475
Remarks	
3 WLA 25/26 - 1	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner (FY25-26)
Project Owner	Manager Community Engagement
Current Status	In Progress
Approved Budget	70,000
Total Expenditure	(56,954)
Balance to be spent	13,046
Remarks	
4 WLA 25/26 - 2	Animal Management Awareness Campaign (FY25-26)
Project Owner	Manager Community Engagement
Current Status	In Progress
Approved Budget	15,000
Total Expenditure	(12,887)
Balance to be spent	2,113
Remarks	

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5 WLA 25/26 - 3 Project Owner Current Status	Letter of Recognition Manager Community Engagement In Progress
Approved Budget	300
Total Expenditure	-
Balance to be spent	300
Remarks	
6 WLA 23/24 - 10 Project Owner Current Status	Relocation of Fence /Play Ground Manager Community Engagement In Progress
Approved Budget	20,000
Total Expenditure	-
Balance to be spent	20,000
Remarks	
7 WLA 24/25 - 4 Project Owner Current Status	BBQ, shelter & Table at front beach x4 Manager Community Engagement In Progress
Approved Budget	40,000
Total Expenditure	(23,870)
Balance to be spent	16,130
Remarks	
8 WLA 24/25 - 7 Project Owner Current Status	Portaloo's on trailers for Events Manager Project & Contracts In Progress
Approved Budget	25,000
Total Expenditure	(18,794)
Balance to be spent	6,206
Remarks	

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9 WLA 24/25 - 8 Replacement of Bollards around Cemetery, Church and Foreshore
Project Owner Manager Project & Contracts
Current Status In Progress

Approved Budget 15,000
Total Expenditure (1,368)

Balance to be spent 13,632

Remarks

10 WLA 24/25 - 9 Master Plan – Sports and Recreation Precinct in Wurrumiyanga
Project Owner Manager Project & Contracts
Current Status In Progress

Approved Budget 100,000
Total Expenditure (69,684)

Balance to be spent 30,316

Remarks

11 WLA 24/25 - 11 Contribution to Xavier College for Year 12 Graduates
Project Owner Manager Community Engagement
Current Status In Progress

Approved Budget 4,000
Total Expenditure -

Balance to be spent 4,000

Remarks

12 WLA 24/25 - 12 Community Christmas Barbecue
Project Owner Manager Community Engagement
Current Status In Progress

Approved Budget 2,500
Total Expenditure (2,500)

Balance to be spent

Remarks

13 WLA 24/25 - 13 Tree Removal - Coconut Grove Area
Project Owner Manager Infrastructure
Current Status In Progress

Approved Budget 60,000
Total Expenditure (51,000)

Balance to be spent 9,000

Remarks

Approved in 25th March 26 Special WLA Meeting > Increase in the budget 30K.

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14 WLA 25/26 - 5	TC Fina clean-up project - Wurrumiyanga
Project Owner	Manager Infrastructure
Current Status	In Progress
Approved Budget	60,000
Total Expenditure	(55,626)
Balance to be spent	4,374

Remarks
WLA 59 > Approved in 17th Feb 26 WLA Meeting.

15 WLA 25/26 - 6	Tiwi Cultural Festival 2026 Contribution - Wurrumiyanga
Project Owner	Manager Infrastructure
Current Status	In Progress
Approved Budget	25,000
Total Expenditure	(22,727)
Balance to be spent	2,273

Remarks
WLA 61 > Approved in 17th Feb 26 WLA Meeting .

16 WLA 25/26 - 7	Repairs to Three Walkway Bridges
Project Owner	Manager Infrastructure
Current Status	In Progress
Approved Budget	30,000
Total Expenditure	-
Balance to be spent	30,000

Remarks

17 WLA 25/26 - 8	Community BBQ -National Reconciliation Week
Project Owner	Manager Infrastructure
Current Status	In Progress
Approved Budget	3,500
Total Expenditure	(1,611)
Balance to be spent	1,889

Remarks

6 CONFIDENTIAL ITEMS

7 OTHER BUSINESS

ITEM NUMBER: 7.1
TITLE: Other Business
AUTHOR: Lauren Davidson, Executive Assistant / Acting Governance Coordinator

Summary

This item provides an opportunity for members to raise any matters not included in the main agenda, including urgent issues, minor updates or anything that requires brief discussion.

Recommendation

That Wurrumiyanga Local Authority notes the items raised under Other Business.

8 NEXT MEETING

9 CLOSURE