



**AGENDA**

**WURRUMIYANGA LOCAL AUTHORITY**

**MEETING**

**MONDAY 18 MAY 2026**

Notice is given that the next Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Monday 18 May 2026
- in Wurrumiyanga Council Boardroom
- Commencing at 10:00 am

Your attendance at the meeting will be appreciated.

**Heidi Dorn**  
**Acting Chief Executive Officer**

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## **1 WELCOME & APOLOGIES**

### **1.1 Welcome and Opening of Meeting**

### **1.2 Present**

### **1.3 Apologies**

### **1.4 Leave of Absence**

### **1.5 Declaration of Interest of Members or Staff**

#### **Summary**

This report is to table for Council's record, the disclosure of conflicts of interests by Council members and staff members.

#### **Recommendations**

That council receives and notes the disclosure of conflict of interest.

#### **Legislative Framework**

1. Section 114, s115, s116 and s117 of the *Local Government Act of 2019*.
2. Section 179 of the *Local Government Act of 2019*.
3. Regulation 57 and 58 of the *Local Government (General) Regulation 2021*.

### **1.6 Confirmation of Previous Minutes**

#### **1.6.1 Wurrumiyanga Local Authority Meeting held on 25 February 2026**

That the minutes of the Wurrumiyanga Local Authority Meeting held on 25 February 2026 as circulated, be confirmed as a true and correct record of that meeting.



**MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE  
WURRUMIYANGA COUNCIL BOARDROOM ON TUESDAY 17 FEBRUARY 2026 AT 10:00 AM**

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## 1 WELCOME & APOLOGIES

### 1.1 Welcome and Opening of Meeting

The meeting opened at 10:14 am.

The Chair welcomed members and guests.

### 1.2 Present

|                                                                   |                         |                  |
|-------------------------------------------------------------------|-------------------------|------------------|
| <b>Chair</b>                                                      | Richard Tungatalum      | In Person        |
| Member                                                            | Savio Timaepatua        | In Person        |
| Member                                                            | Marie Francis Tipiloura | In Person        |
| Member                                                            | Miriam Tipungwuti       | In Person        |
| Member                                                            | Wayne Pilakui           | Teleconferencing |
| Member                                                            | Bradley Tipiloura       | In Person        |
| Member                                                            | Ronald Tipungwuti       | In Person        |
| Councillor                                                        | John Ross Pilakui       |                  |
| <b>Staff</b>                                                      |                         |                  |
| Acting Chief Executive Officer                                    | Heidi Dorn              | In Person        |
| Chief Financial Officer                                           | Jayesh Vasandani        | Teleconferencing |
| Community Engagement Manager                                      | Bill Toy                | Teleconferencing |
| Projects and Contracts Manager                                    | Salman Samee            | Teleconferencing |
| Executive Assistant / Acting Governance Coordinator               | Lauren Davidson         | Teleconferencing |
| Governance Admin Officer                                          | Kesara Scrymgour        | Teleconferencing |
| <b>Guests</b>                                                     |                         |                  |
| Department of Housing, Local Government and Community Development | Karen Hocking           | In Person        |
| Keep Australia Beautiful Council NT                               | Heimo Schober           | In Person        |

### 1.3 Apologies

**Apologies from members who were absent from the meeting**

**WLA/52 RESOLUTION**

*Moved:* Bradley Tipiloura

*Seconded:* Savio Timaepatua

**That the Wurrumiyanga Local Authority members accept the apology from Bonaventure Timaepatua**

**CARRIED**

### 1.4 Leave of Absence

Nil



## **1.5 Declaration of Interest of Members or Staff**

Nil

## **1.6 Confirmation of Previous Minutes**

### **1.6.1 Wurrumiyanga Local Authority Meeting held on 11 November 2025**

#### **WLA/53 RESOLUTION**

*Moved:* Bradley Tipiloura

*Seconded:* Ronald Tipungwuti

That the minutes of the Wurrumiyanga Local Authority Meeting held on 11 November 2025 as circulated, be confirmed as a true and correct record of that meeting.

**CARRIED**

## **2 BUSINESS ARISING FROM PREVIOUS MEETING**

### **2.1 Business Arising from Previous Meeting**

#### **WLA/54 RESOLUTION**

*Moved:* Marie Francis Tipiloura

*Seconded:* Miriam Tipungwuti

That the Wurrumiyanga Local Authority:

1. **Receives and notes the Business Arising – Action Tracker Update report.**
2. **Reviews the attached Action Tracker as at 18 February 2026; and**
3. **Formally closes the following completed actions:**
  - **WLA/46 - Relocation of Card Games**
  - **WLA/47 - Extension of WLA Vacancy Advertisement**

**CARRIED**

## **3 VISITORS AND PRESENTATIONS**

### **3.1 Governance Training for Local Authority Members**

#### **WLA/55 RESOLUTION**

*Moved:* Miriam Tipungwuti

*Seconded:* Marie Francis Tipiloura

That Council accepts George Amegavi from the Department of Housing, Local Government and Community Development to deliver Governance Training to Members.

**CARRIED**



### 3.2 Keep Australia Beautiful Council NT

#### WLA/56 RESOLUTION

*Moved:* Bradley Tipiloura  
*Seconded:* Savio Timaepatua

**That the Wurrumiyanga Local Authority receives the presentation from Mr Heimo Schober, Chief Executive Officer of Keep Australia Beautiful Council NT, and provides direction on support and approval for the proposed 'Keep Country Beautiful' initiatives, including public place anti-litter signage plus other works, and the submission of a grant application for a public place chilled water bubbler and refill unit.**

**CARRIED**

## 4 REPORTS FOR INFORMATION

### 4.1 Local Authority Financial Report to Wurrumiyanga Local Authority as of 31st January 2026

#### WLA/57 RESOLUTION

*Moved:* Savio Timaepatua  
*Seconded:* Ronald Tipungwuti

**That the Wurrumiyanga Local Authority notes the Local Authority Financial Report as at 31 January 2026 for information and acknowledges that the agenda contains a typographical error, where "Milikapiti" should read "Wurrumiyanga".**

**CARRIED**

## 5 REPORTS FOR DECISION

### 5.1 Wurrumiyanga Local Authority Community Project Funding Report as on 31st January 2026

#### WLA/58 RESOLUTION

*Moved:* Bradley Tipiloura  
*Seconded:* Savio Timaepatua

**That the Wurrumiyanga Local Authority**

- 1. Reviews and updates the Approved Projects Summary as on 31st January 2026.**
- 2. Notes the funding allocations as on 31st January 2026.**

**CARRIED**



## 5.2 Post Tropical Cyclone Fina Community Clean-Up Project

### WLA/59 RESOLUTION

*Moved:* Wayne Pilakui  
*Seconded:* Bradley Tipiloura

**That the Wurrumiyanga Local Authority approves the TC Fina community clean-up project amounting to \$60,000**

**CARRIED**

## 5.3 ANZAC Day 2026 – Local Authority Responsibility for Hosting and Funding Community Ceremonies

### WLA/60 RESOLUTION

*Moved:* Bradley Tipiloura  
*Seconded:* Savio Timaepatua

**That the Wurrumiyanga Local Authority:**

- 1. Endorses responsibility for hosting, coordinating and funding ANZAC Day 2026 ceremonies and associated community activities.**
- 2. Approves the use of up to \$2,500 of Local Authority discretionary funds for this purpose.**
- 3. Notes that Tiwi Islands Regional Council will not be the lead organiser of ANZAC Day community events.**

**CARRIED**

## 5.4 Tiwi Cultural Festival 2026 – Financial Contribution

### WLA/61 RESOLUTION

*Moved:* Marie Francis Tipiloura  
*Seconded:* Miriam Tipungwuti

**That the Wurrumiyanga Local Authority approves a financial contribution of \$25,000 toward the 2026 Tiwi Cultural Festival.**

**CARRIED**

## 5.5 Wurrumiyanga Local Authority Nominations for Takaringuwi (Female) Skin Group & Non-Skin Group Vacancies

### WLA/62 RESOLUTION

*Moved:* Bradley Tipiloura  
*Seconded:* Savio Timaepatua



That the Wurrumiyanga Local Authority:

1. Reviews and approves the applications received for the Takaringuwi (Mullet) Female representative and Non-Skin Group representative positions; and
2. Recommends the successful nominee(s) to Council for formal appointment at the Ordinary Council Meeting on 18 March 2026.

**CARRIED**

**5.6 Advertisement of Wurrumiyanga Local Authority Vacancy - Wurankuwu (Male) Skin Group**

**WLA/63 RESOLUTION**

*Moved:* Miriam Tipungwuti

*Seconded:* Marie Francis Tipiloura

That the Wurrumiyanga Local Authority:

1. Notes the vacancy for the Wurankuwu (Male) representative position; and
2. Authorises the Chief Executive Officer to advertise the vacancy from Wednesday, 25 February 2026 to Friday, 1 May 2026 in accordance with Council policy.

**CARRIED**

**6 OTHER BUSINESS**

Nil

**7 NEXT MEETING**

19 May 2026

**8 CLOSURE**

The meeting closed at 2:59 pm.

### **1.6.2 Special Wurrumiyanga Local Authority Meeting held on 25 March 2026**

That the minutes of the Special Wurrumiyanga Local Authority Meeting held on 25 March 2026 as circulated, be confirmed as a true and correct record of that meeting.



**MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE  
WURRUMIYANGA COUNCIL BOARDROOM ON WEDNESDAY 25 MARCH 2026 AT  
11:00 AM**

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## 1 WELCOME & APOLOGIES

### 1.1 Welcome and Opening of Meeting

The meeting opened at 11:15 am.

The Chair welcomed members and staff.

### 1.2 Present

|                                |                         |                  |
|--------------------------------|-------------------------|------------------|
| <b>Chair</b>                   | Richard Tungatalum      | In Person        |
| Member                         | Savio Timaepatua        | In Person        |
| Member                         | Marie Francis Tipiloura | In Person        |
| Member                         | Wayne Pilakui           | In Person        |
| Member                         | Bonaventure Timaepatua  | In Person        |
| Member                         | Bradley Tipiloura       | In Person        |
| Member                         | Ronald Tipungwuti       | In Person        |
| Member                         | Mavis Kerinaiaua        | In Person        |
| Member                         | Gavin Ackland           | In Person        |
| Deputy Mayor                   | Mary Dunn               | In Person        |
| Councillor                     | John Ross Pilakui       | In Person        |
| Councillor                     | Stanley Tipiloura       | In Person        |
| <b>Staff</b>                   |                         |                  |
| Acting Chief Executive Officer | Heidi Dorn              | In Person        |
| Chief Financial Officer        | Jayesh Vasandani        | Teleconferencing |
| Acting Governance Coordinator  | Lauren Davidson         | Teleconferencing |

### 1.3 Apologies

**Apologies from members who were absent from the meeting**

**WLA/64 RESOLUTION**

*Moved:* Bradley Tipiloura

*Seconded:* Savio Timaepatua

**That the Wurrumiyanga Local Authority:**

1. Accepts the apology from Mayor Lynette De Santis; and
2. Notes that Miriam Tipungwuti was absent and no apology was received.

**CARRIED**

### 1.4 Leave of Absence

Nil



## 1.5 Declaration of Interest of Members or Staff

### WLA/65 RESOLUTION

*Moved:* Mary Dunn  
*Seconded:* Mavis Kerinaiaua

**That the Wurrumiyanga Local Authority receives and notes the declarations of interest as listed.**

**The following members declared a conflict of interest in relation to Confidential Item 2.1 and did not participate in discussion or voting:**

- Bradley Tipiloura
- Bonaventure Timaepatua
- Wayne Pilakui
- Richard Tungatulum
- Gavin Ackland

**CARRIED**

## 2 CONFIDENTIAL ITEMS

***Adjournment of Open Meeting at 11:25 am.***

***Moved into Confidential Session at 11:25 am.***

### WLA/66 RESOLUTION

*Moved:* Bradley Tipiloura  
*Seconded:* Savio Timaepatua

**That pursuant to Section 65(2) of the Local Government Act and Regulation 8 of the Local Government (Administration) Regulations the meeting be closed to the public to consider a Confidential matter.**

**CARRIED**

### CONFIDENTIAL ITEM DECISIONS

At the conclusion of the discussion on the Confidential Item(s), the meeting was reopened and the decision on the Item(s) noted.

The meeting was reopened at 12:07 pm.

### WLA/70 RESOLUTION

*Moved:* Wayne Pilakui  
*Seconded:* Bradley Tipiloura

**That the meeting be reopened and the decisions on the Confidential Item(s) be noted.**

**CARRIED**

## 3 CLOSURE

The meeting closed at 12:25 pm.

## **2 BUSINESS ARISING FROM PREVIOUS MEETING**

### **2.1 Business Arising from Previous Meeting**

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**ITEM NUMBER:** 2.1  
**TITLE:** Business Arising from Previous Meeting  
**AUTHOR:** Lauren Davidson, Executive Assistant / Acting Governance Coordinator

#### **Summary**

This report is provided to the Wurrumiyanga Local Authority to review the progress of outstanding Action Items arising from previous meetings.

#### **Recommendation**

**That the Wurrumiyanga Local Authority:**

- 1. Receives and notes the Outstanding Action Items report; and**
- 2. Reviews the attached Action Tracker and approves completed Action Items for closure.**

#### **Attachments**

1. WLA – Action Tracker as at 12 May 2026

Wurrumiyanga Local Authority – Action Tracker  
As at 12 May 2026

| Outstanding Resolutions and Actions |                |                                                                                                          |              |                          |                         |           |                                                                            |                                                                        |         |
|-------------------------------------|----------------|----------------------------------------------------------------------------------------------------------|--------------|--------------------------|-------------------------|-----------|----------------------------------------------------------------------------|------------------------------------------------------------------------|---------|
| Meeting Date                        | Resolution No. | Action / Decision                                                                                        | Amount       | Responsible Area         | Status                  | Due Date  | Comments from 25 February 2026 Meeting                                     | Updates for Next Meeting                                               | Closure |
| 11-Nov-25                           | WLA/46         | CEO to write to known card game leaders encouraging relocation away from the highway for safety reasons. | N/A          | CEO                      | Closed                  | 18-Feb-26 | Recommend closure                                                          | N/A                                                                    | WLA/54  |
| 11-Nov-25                           | WLA/47         | Extend WLA vacancy advertisement for a further 21 days.                                                  | N/A          | Governance               | Closed                  | 18-Feb-26 | Recommend closure                                                          | N/A                                                                    | WLA/54  |
| 11-Nov-25                           | WLA/48         | Governance Training for 2026 WLA Members                                                                 | N/A          | Governance               | Completed               | 18-Feb-26 | Training to be carried out at this meeting. Recommend closure next meeting | Training delivered and confirmed. Recommend closure.                   |         |
| 25-Feb-26                           | WLA/56         | Progress support for Keep Country Beautiful initiative, including signage and grant application.         | N/A          | Infrastructure           | Awaiting External Party | 19-May-26 | Direction provided to support initiative and pursue funding.               | Awaiting update from KABCNT on grant application and project progress. |         |
| 25-Feb-26                           | WLA/60         | Coordinate ANZAC Day 2026 catering arrangements                                                          | \$ 2,500.00  | Comms & Events / Finance | Completed               | 25-Apr-26 | Comms & Events to organise catering                                        | Confirm event delivery and expenditure, then recommend closure.        |         |
| 25-Feb-26                           | WLA/61         | Financial contribution to Tiwi Cultural Festival 2026.                                                   | \$ 25,000.00 | Finance / Governance     | Awaiting External Party | 19-May-26 | Funding contribution approved by WLA.                                      | Awaiting invoice from TLC to process payment.                          |         |
| 25-Feb-26                           | WLA/62         | Submit endorsed nominees to OCM for formal appointment.                                                  | N/A          | Governance               | Completed               | 18-Mar-26 | Nominees endorsed by WLA and submitted to Council for consideration.       | Nominees endorsed by Council Resolution OCM/284. Recommend closure.    |         |
| 25-Feb-26                           | WLA/63         | Advertise Wurankuwu (Male) vacancy in accordance with policy.                                            | N/A          | CEO / Governance         | In Progress             | 1-May-26  | Advertising period approved by WLA.                                        | Provide update on applications received.                               |         |
|                                     |                |                                                                                                          |              |                          |                         |           |                                                                            |                                                                        |         |
|                                     |                |                                                                                                          |              |                          |                         |           |                                                                            |                                                                        |         |
|                                     |                |                                                                                                          |              |                          |                         |           |                                                                            |                                                                        |         |
|                                     |                |                                                                                                          |              |                          |                         |           |                                                                            |                                                                        |         |
|                                     |                |                                                                                                          |              |                          |                         |           |                                                                            |                                                                        |         |
|                                     |                |                                                                                                          |              |                          |                         |           |                                                                            |                                                                        |         |
|                                     |                |                                                                                                          |              |                          |                         |           |                                                                            |                                                                        |         |

**Status Definitions**

**Not Started** – Action has not yet commenced

**In Progress** – Action underway

**Awaiting External Party** – Dependent on third party

**Completed** – Action completed (pending confirmation) and awaiting formal closure

**Closed** – Formally closed by resolution of the Local Authority

### **3 VISITORS AND PRESENTATIONS**

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**ITEM NUMBER:** 3.1  
**TITLE:** Visitors and Presentations - DonateLife NT  
**AUTHOR:** Lauren Davidson, Executive Assistant / Acting Governance Coordinator

#### **Summary**

This report is provided to the Wurrumiyanga Local Authority for Members to accept the guest from Laura Donnellan from DonateLife NT to present information regarding organ donation and transplantation awareness within the Tiwi Islands community.

The presentation will seek guidance from the Local Authority regarding culturally appropriate community engagement and awareness opportunities within the Tiwi community.

#### **Recommendation**

**That the Wurrumiyanga Local Authority:**

- 1. Receives and notes the presentation from DonateLife NT regarding organ donation and transplantation awareness.**
- 2. Provides guidance regarding culturally appropriate community engagement within the Tiwi Islands community.**

#### **Attachments**

Nil

## **4 REPORTS FOR INFORMATION**

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**ITEM NUMBER:** 4.1  
**TITLE:** Wurrumiyanga Local Authority Financial Report as of 30th April 2026  
**AUTHOR:** Jayesh Vasandani, Chief Finance Officer

### **Summary**

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure incurred by Tiwi Islands Regional Council in Wurrumiyanga Region during 1st July 2025 to 30th April 2026.

### **Background**

Council's finance section has prepared report (attached) to be presented to both Council each month and to each Local Authority. Comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

### **Recommendation**

**That the Wurrumiyanga Local Authority notes this report for information.**

### **Attachments**

1. Wurrumiyanga Finance Summary- April 2026 [4.1.1 - 6 pages]

# Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

## Summary Level Expense by Local Authority Area -- Wurrumiyanga Region April 2026

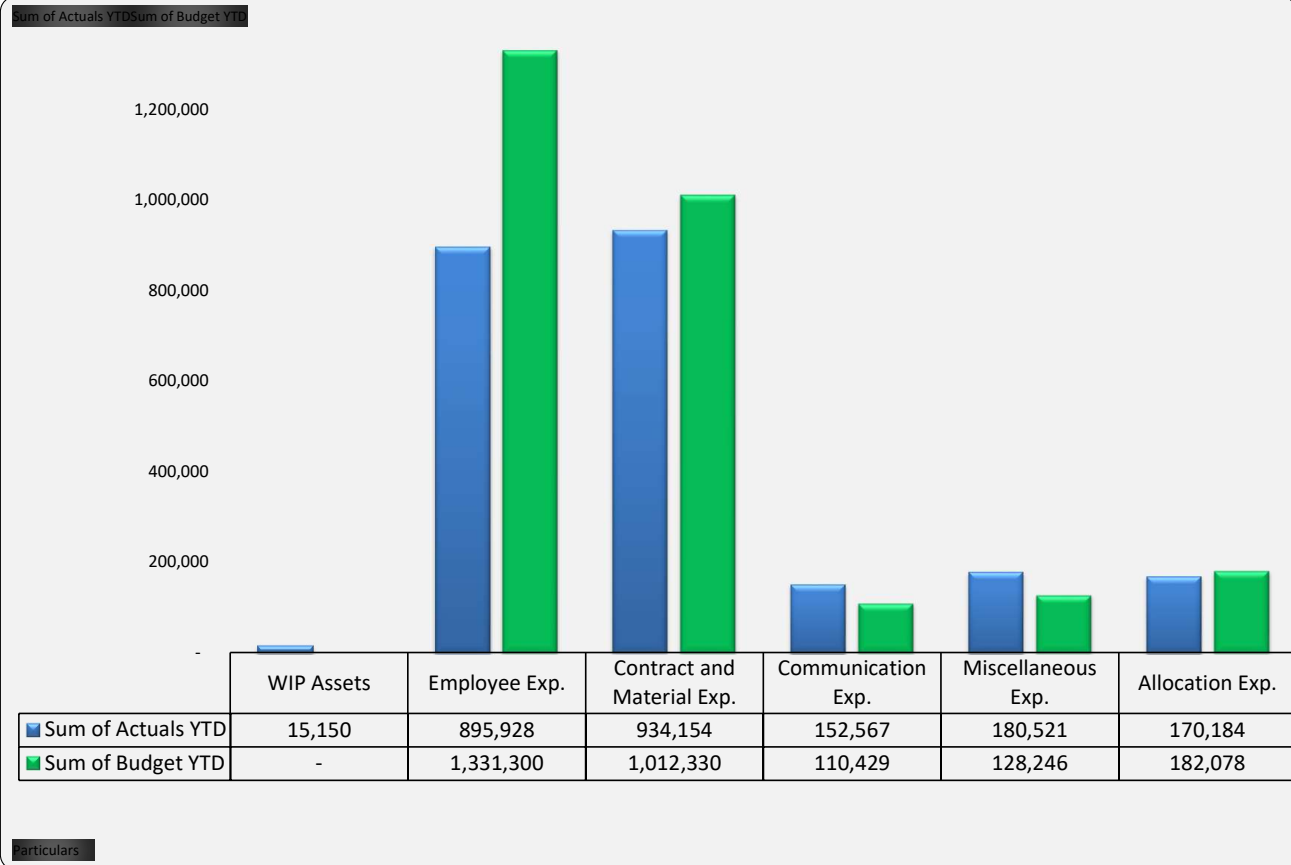


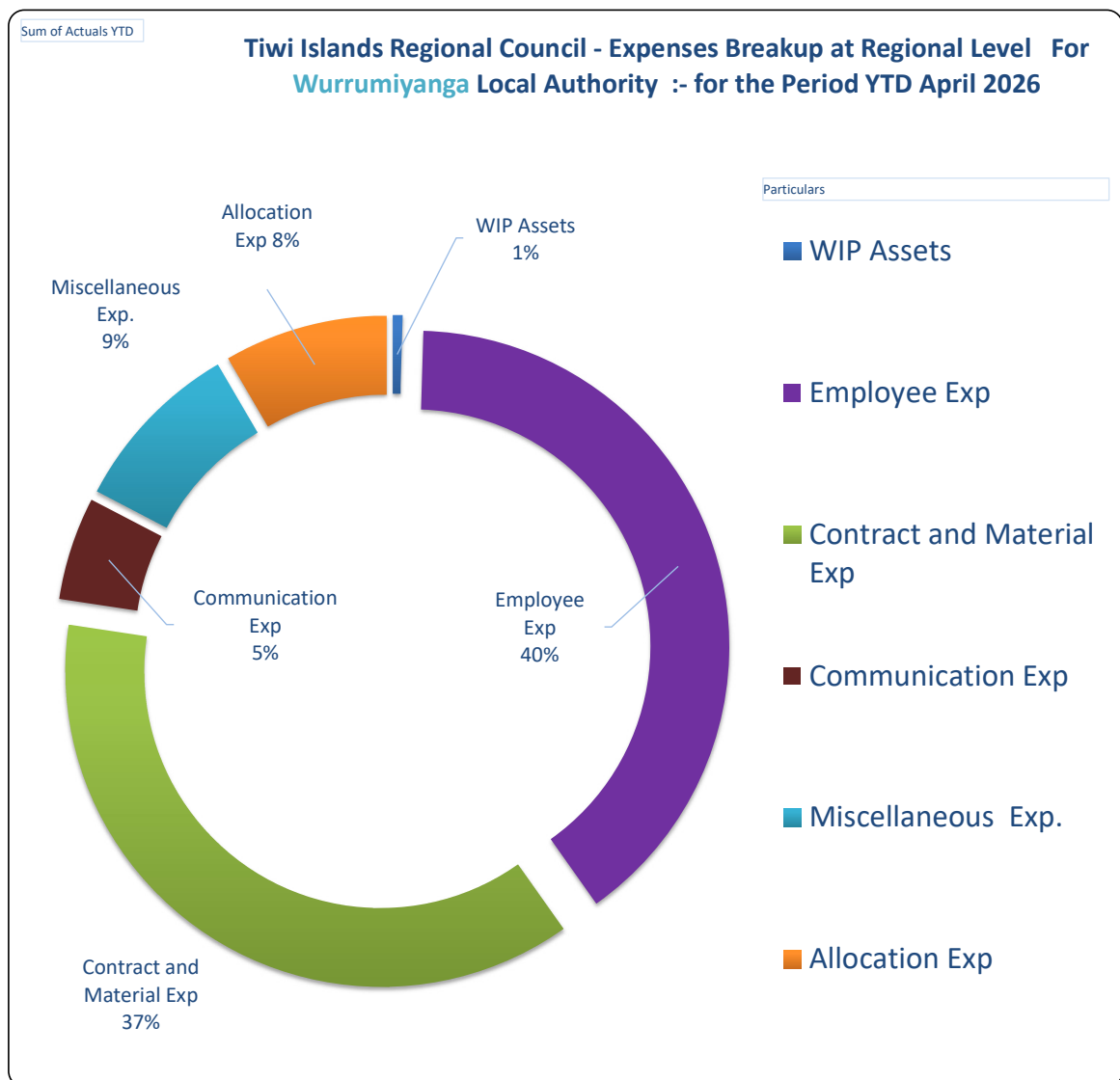
| Description                                                           | Budget YTD       | Actuals YTD      | Variance       | %          | Comments                                                                                            | Annual Budget_R1_FY20 25-26 |
|-----------------------------------------------------------------------|------------------|------------------|----------------|------------|-----------------------------------------------------------------------------------------------------|-----------------------------|
| Expense by Account Category INCLUDING Allocations and Capital Expense |                  |                  |                |            |                                                                                                     |                             |
| Wurrumiyanga                                                          | 3,988,780        | 3,053,859        | 934,921        | 23%        |                                                                                                     | 5,100,055                   |
| WIP Assets                                                            | 0                | 15,150           | (15,150)       | (100%)     | Funds available at regional level                                                                   | 300,000                     |
| Employee Expenses                                                     | 1,995,584        | 1,211,958        | 783,626        | 39%        | Underspent of \$ 784K reported in Tied & Untied Funding areas. To be aligned in 2nd Budget Revision | 2,463,161                   |
| Contract and Material Expenses                                        | 1,419,197        | 1,135,579        | 283,618        | 20%        | Overall underspent reported compared to the budget                                                  | 1,660,731                   |
| Communication Expenses                                                | 130,679          | 161,525          | (30,846)       | (24%)      | Expenses to be aligned in 2nd Budget Revision.                                                      | 144,179                     |
| Miscellaneous Expenses                                                | 183,208          | 273,622          | (90,414)       | (49%)      | Expenses to be aligned in 2nd Budget Revision.                                                      | 219,850                     |
| Allocation Expense                                                    | 260,112          | 256,026          | 4,086          | 2%         | IWO Charged to Tied funds is Income for the council                                                 | 312,134                     |
| <b>Total INCLUDING Allocations &amp; CapEx</b>                        | <b>3,988,780</b> | <b>3,053,859</b> | <b>934,921</b> | <b>23%</b> |                                                                                                     | <b>5,100,055</b>            |

Printed by VASANDANIJ, 14-May-2026, 14:14:14h

## Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

Tiwi Islands Regional Council - Expenses Breakup at Regional Level For Wurrumiyanga Local Authority :- for the Period YTD Apr 2026





# Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

## Detailed Expense by Local Authority Area -- Wurrumiyanga Region April 2026 as at 30-Apr-2026



| Description                                                                  | Budget YTD       | Actuals YTD      | Variance       | %          | Comments                                                                                            | Annual Budget_R1_FY20 25-26 |
|------------------------------------------------------------------------------|------------------|------------------|----------------|------------|-----------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Expense by Account Category INCLUDING Allocations and Capital Expense</b> |                  |                  |                |            |                                                                                                     |                             |
| <b>Wurrumiyanga</b>                                                          | <b>3,988,780</b> | <b>3,053,859</b> | <b>934,921</b> | <b>23%</b> |                                                                                                     | <b>5,100,055</b>            |
| WIP Assets                                                                   | 0                | 15,150           | (15,150)       | (100%)     | Funds available at regional level                                                                   | 300,000                     |
| 147801 (Tied) - Local Authority Project Funding - Wurrur                     | 0                | 13,175           | (13,175)       | (100%)     | «                                                                                                   | 0                           |
| 176401 (Tied) - ABA - Wurrumiyanga Multi Purpose Hall                        | 0                | 1,975            | (1,975)        | (100%)     | «                                                                                                   | 300,000                     |
| Employee Expenses                                                            | 1,995,584        | 1,211,958        | 783,626        | 39%        | Underspent of \$ 784K reported in Tied & Untied Funding areas. To be aligned in 2nd Budget Revision | 2,463,161                   |
| 120601 (Tied) - Youth Diversion Scheme Wurrumiyanga                          | 7,421            | 0                | 7,421          | 100%       | «                                                                                                   | 8,905                       |
| 120801 (Tied) - Community Safety - Wurrumiyanga                              | 74,162           | 23,345           | 50,817         | 69%        | «                                                                                                   | 148,323                     |
| 121701 (Tied) - Remote Indegenous Broadcast Service W                        | 10,888           | 0                | 10,888         | 100%       | «                                                                                                   | 16,333                      |
| 147801 (Tied) - Local Authority Project Funding - Wurrur                     | 55,468           | 42,046           | 13,422         | 24%        | «                                                                                                   | 66,562                      |
| 166301 (Tied) - Inter-Island Car Ferry & Passanger Dingy                     | 41,857           | 0                | 41,857         | 100%       | «                                                                                                   | 51,159                      |
| 167901 (Tied) - Barge Shed -Wurrumiyanga                                     | 150,922          | 29,063           | 121,859        | 81%        | «                                                                                                   | 181,106                     |
| 105501 (Untied) - Fleet Administration - Wurrumiyanga                        | 64,197           | 45,451           | 18,746         | 29%        | «                                                                                                   | 77,037                      |
| 108001 (Untied) - Human Resource Services Wurrumiyar                         | 155,622          | 137,535          | 18,087         | 12%        | «                                                                                                   | 190,650                     |
| 108801 (Untied) - Town Services Wurrumiyanga                                 | 999,422          | 661,161          | 338,261        | 34%        | «                                                                                                   | 1,200,336                   |
| 119301 (Untied) - Civil Works Wurrumiyanga                                   | 134,791          | 46,424           | 88,366         | 66%        | «                                                                                                   | 161,749                     |
| 119601 (Untied) - Airport Inspection Wurrumiyanga                            | 105,825          | 94,636           | 11,189         | 11%        | «                                                                                                   | 126,990                     |
| 119701 (Untied) - Mechanical Workshops Wurrumiyanga                          | 164,710          | 119,730          | 44,980         | 27%        | «                                                                                                   | 197,652                     |
| 131101 (Untied) - Commercial Building Services Wurrumi                       | 30,300           | 0                | 30,300         | 100%       | «                                                                                                   | 36,360                      |
| 146401 (Untied) - Administration Service Wurrumiyanga                        | 0                | 12,567           | (12,567)       | (100%)     | «                                                                                                   | 0                           |
| Contract and Material Expenses                                               | 1,419,197        | 1,135,579        | 283,618        | 20%        | Overall underspent reported compared to the budget                                                  | 1,660,731                   |
| 120801 (Tied) - Community Safety - Wurrumiyanga                              | 2,083            | 456              | 1,627          | 78%        | «                                                                                                   | 2,500                       |
| 121001 (Tied) - Active Remote Communities Sport & Rec                        | 25,900           | 21,749           | 4,151          | 16%        | «                                                                                                   | 33,300                      |
| 125001 (Tied) - NIAA - Youth Engagement Project - Wur                        | 100,546          | 79,421           | 21,125         | 21%        | «                                                                                                   | 120,846                     |
| 147801 (Tied) - Local Authority Project Funding - Wurrur                     | 260,411          | 11,827           | 248,583        | 95%        | «                                                                                                   | 306,493                     |
| 162701 (Tied) - R2R - Wurrumiyanga                                           | 0                | 222,672          | (222,672)      | (100%)     | Roads costs to be absorbed at Regional Level                                                        | 0                           |
| 165801 (Tied) - Australia Day Celebration 2021 -Wurrum                       | 0                | 2,527            | (2,527)        | (100%)     | «                                                                                                   | 0                           |
| 166301 (Tied) - Inter-Island Car Ferry & Passanger Dingy                     | 63,688           | 53,923           | 9,766          | 15%        | «                                                                                                   | 76,426                      |
| 167901 (Tied) - Barge Shed -Wurrumiyanga                                     | 17,442           | 1,299            | 16,142         | 93%        | «                                                                                                   | 20,930                      |
| 168301 (Tied) - SPG IPG -Critical Upgrades - Staff Housir                    | 142,499          | 133,998          | 8,501          | 6%         | «                                                                                                   | 142,499                     |
| 168801 (Tied) - Sustainable Waste Oil Mgt.-Wurrumiyang                       | 16,478           | 7,429            | 9,049          | 55%        | «                                                                                                   | 16,478                      |
| 176701 (Tied) - Post Fina - Trees Removal - Wurrumiyai                       | 0                | 90,208           | (90,208)       | (100%)     | Funding is available at Regional Level                                                              | 0                           |
| 103901 (Untied) - Commercial Facilities - Wurrumiyanga                       | 27,667           | 18,298           | 9,369          | 34%        | «                                                                                                   | 33,200                      |
| 104501 (Untied) - ICT Wurrumiyanga                                           | 3,917            | 2,266            | 1,651          | 42%        | «                                                                                                   | 4,700                       |

# Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

| Description                                               | Budget YTD | Actuals YTD | Variance | %      | Comments                                       | Annual Budget_R1_FY20 25-26 |
|-----------------------------------------------------------|------------|-------------|----------|--------|------------------------------------------------|-----------------------------|
| 108001 (Untied) - Human Resource Services Wurrumiyar      | 8,334      | 1,592       | 6,741    | 81%    |                                                | 10,000                      |
| 108801 (Untied) - Town Services Wurrumiyanga              | 28,333     | 14,771      | 13,563   | 48%    |                                                | 34,000                      |
| 108901 (Untied) - Operations Manager - Bathurst Islands   | 1,250      | 0           | 1,250    | 100%   |                                                | 1,500                       |
| 111501 (Untied) - Street Lighting Wurr                    | 22,933     | 12,600      | 10,333   | 45%    |                                                | 27,600                      |
| 113401 (Untied) - Waste collection and disposal Wurrumi   | 5,833      | 0           | 5,833    | 100%   |                                                | 7,000                       |
| 116001 (Untied) - Fuel - Wurrumiyanga                     | 116,667    | 76,693      | 39,974   | 34%    |                                                | 140,000                     |
| 119101 (Untied) - Waste Management Wurrumiyanga           | 9,167      | 15,637      | (6,471)  | (71%)  |                                                | 11,000                      |
| 119301 (Untied) - Civil Works Wurrumiyanga                | 14,583     | 0           | 14,583   | 100%   |                                                | 17,500                      |
| 119501 (Untied) - Airport Maintenance Wurrumiyanga        | 40,417     | 9,210       | 31,207   | 77%    |                                                | 41,500                      |
| 119701 (Untied) - Mechanical Workshops Wurrumiyanga       | 57,917     | 35,234      | 22,683   | 39%    |                                                | 69,500                      |
| 119801 (Untied) - Staff Housing - Wurrumiyanga            | 156,167    | 130,212     | 25,955   | 17%    |                                                | 187,400                     |
| 120201 (Untied) - Recreation Hall Wurrumiyanga            | 0          | 5,055       | (5,055)  | (100%) |                                                | 0                           |
| 120301 (Untied) - Oval Wurrumiyanga                       | 51,667     | 27,846      | 23,821   | 46%    |                                                | 62,000                      |
| 120901 (Untied) - Wurrumiyanga Pool                       | 28,750     | 19,408      | 9,342    | 32%    |                                                | 34,500                      |
| 121401 (Untied) - Facilities Wurrumiyanga                 | 36,549     | 36,470      | 79       | 0%     |                                                | 43,859                      |
| 122001 (Untied) - Inter Island Ferry Service (Barge) - W  | 0          | 5,540       | (5,540)  | (100%) |                                                | 0                           |
| 122201 (Untied) - Transit Accommodation - Wurrumiyang     | 36,667     | 32,851      | 3,815    | 10%    |                                                | 44,000                      |
| 129601 (Untied) - Airport Landing Fees Wurrumiyanga       | 4,167      | 1,314       | 2,852    | 68%    |                                                | 5,000                       |
| 130201 (Untied) - Infrastructure Disaster Relief - Wurrum | 0          | 812         | (812)    | (100%) |                                                | 0                           |
| 131101 (Untied) - Commercial Building Services Wurrumi    | 19,583     | 7,273       | 12,310   | 63%    |                                                | 23,500                      |
| 146401 (Untied) - Administration Service Wurrumiyanga     | 113,750    | 52,025      | 61,725   | 54%    |                                                | 136,500                     |
| 147001 (Untied) - Local Authority Wurrumiyanga            | 3,333      | 1,839       | 1,494    | 45%    |                                                | 4,000                       |
| 147101 (Untied) - Regional Council & Elected Member Ac    | 833        | 224         | 610      | 73%    |                                                | 1,000                       |
| 152101 (Untied) - Funeral Services - Wurrumiyanga         | 833        | 0           | 833      | 100%   |                                                | 1,000                       |
| 161901 (Untied) - Container Recycling - Wurrumiyanga      | 0          | 2,900       | (2,900)  | (100%) |                                                | 0                           |
| 167001 (Untied) - X - Mas Celebration - TIRC Wurrumiy     | 833        | 0           | 833      | 100%   |                                                | 1,000                       |
| Communication Expenses                                    | 130,679    | 161,525     | (30,846) | (24%)  | Expenses to be aligned in 2nd Budget Revision. | 144,179                     |
| 120801 (Tied) - Community Safety - Wurrumiyanga           | 1,667      | 0           | 1,667    | 100%   |                                                | 2,000                       |
| 125001 (Tied) - NIAA - Youth Engagement Project - Wurr    | 0          | 571         | (571)    | (100%) |                                                | 0                           |
| 147801 (Tied) - Local Authority Project Funding - Wurrur  | 8,333      | 79          | 8,255    | 99%    |                                                | 10,000                      |
| 162701 (Tied) - R2R - Wurrumiyanga                        | 0          | 56,100      | (56,100) | (100%) | Roads costs to be absorbed at Regional Level   | 0                           |
| 165801 (Tied) - Australia Day Celebration 2021 -Wurrum    | 0          | 216         | (216)    | (100%) |                                                | 0                           |
| 166301 (Tied) - Inter-Island Car Ferry & Passenger Dingy  | 12,500     | 6,331       | 6,169    | 49%    |                                                | 15,000                      |
| 168301 (Tied) - SPG IPG -Critical Upgrades - Staff Housir | 55,179     | 56,557      | (1,378)  | (2%)   |                                                | 55,179                      |
| 168801 (Tied) - Sustainable Waste Oil Mgt.-Wurrumiyang    | 0          | 7,511       | (7,511)  | (100%) |                                                | 0                           |
| 103901 (Untied) - Commercial Facilities - Wurrumiyanga    | 1,667      | 1,568       | 98       | 6%     |                                                | 2,000                       |
| 104501 (Untied) - ICT Wurrumiyanga                        | 0          | 600         | (600)    | (100%) |                                                | 0                           |
| 108001 (Untied) - Human Resource Services Wurrumiyar      | 833        | 1,122       | (289)    | (35%)  |                                                | 1,000                       |
| 108801 (Untied) - Town Services Wurrumiyanga              | 2,500      | 2,806       | (306)    | (12%)  |                                                | 3,000                       |
| 108901 (Untied) - Operations Manager - Bathurst Islands   | 1,667      | 0           | 1,667    | 100%   |                                                | 2,000                       |
| 111501 (Untied) - Street Lighting Wurr                    | 0          | 38          | (38)     | (100%) |                                                | 0                           |
| 116001 (Untied) - Fuel - Wurrumiyanga                     | 20,833     | 11,795      | 9,038    | 43%    |                                                | 25,000                      |
| 119101 (Untied) - Waste Management Wurrumiyanga           | 833        | 5,245       | (4,411)  | (529%) |                                                | 1,000                       |
| 119301 (Untied) - Civil Works Wurrumiyanga                | 1,667      | 0           | 1,667    | 100%   |                                                | 2,000                       |
| 119501 (Untied) - Airport Maintenance Wurrumiyanga        | 8,000      | 1,506       | 6,494    | 81%    |                                                | 8,000                       |
| 119701 (Untied) - Mechanical Workshops Wurrumiyanga       | 5,833      | 3,944       | 1,890    | 32%    |                                                | 7,000                       |
| 119801 (Untied) - Staff Housing - Wurrumiyanga            | 0          | 2,356       | (2,356)  | (100%) |                                                | 0                           |

# Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

| Description                                                      | Budget YTD       | Actuals YTD      | Variance       | %          | Comments                                            | Annual Budget_R1_FY20 25-26 |
|------------------------------------------------------------------|------------------|------------------|----------------|------------|-----------------------------------------------------|-----------------------------|
| 120301 (Untied) - Oval Wurrumiyanga                              | 417              | 0                | 417            | 100%       |                                                     | 500                         |
| 120901 (Untied) - Wurrumiyanga Pool                              | 833              | 0                | 833            | 100%       |                                                     | 1,000                       |
| 122201 (Untied) - Transit Accommodation - Wurrumiyanga           | 2,500            | 632              | 1,868          | 75%        |                                                     | 3,000                       |
| 131101 (Untied) - Commercial Building Services Wurrumiyanga      | 417              | 0                | 417            | 100%       |                                                     | 500                         |
| 146401 (Untied) - Administration Service Wurrumiyanga            | 5,000            | 2,538            | 2,462          | 49%        |                                                     | 6,000                       |
| 147001 (Untied) - Local Authority Wurrumiyanga                   | 0                | 9                | (9)            | (100%)     |                                                     | 0                           |
| Miscellaneous Expenses                                           | 183,208          | 273,622          | (90,414)       | (49%)      | Expenses to be aligned in 2nd Budget Revision.      | 219,850                     |
| 120601 (Tied) - Youth Diversion Scheme Wurrumiyanga              | 0                | 1,219            | (1,219)        | (100%)     |                                                     | 0                           |
| 120801 (Tied) - Community Safety - Wurrumiyanga                  | 0                | 786              | (786)          | (100%)     |                                                     | 0                           |
| 147801 (Tied) - Local Authority Project Funding - Wurrumiyanga   | 0                | 1,136            | (1,136)        | (100%)     |                                                     | 0                           |
| 166301 (Tied) - Inter-Island Car Ferry & Passenger Dingy         | 41,667           | 55,934           | (14,267)       | (34%)      |                                                     | 50,000                      |
| 176701 (Tied) - Post Fina - Trees Removal - Wurrumiyanga         | 0                | 5,187            | (5,187)        | (100%)     |                                                     | 0                           |
| 105501 (Untied) - Fleet Administration - Wurrumiyanga            | 1,667            | 1,551            | 116            | 7%         |                                                     | 2,000                       |
| 108001 (Untied) - Human Resource Services Wurrumiyanga           | 417              | 1,920            | (1,503)        | (361%)     |                                                     | 500                         |
| 108801 (Untied) - Town Services Wurrumiyanga                     | 4,583            | 372              | 4,211          | 92%        |                                                     | 5,500                       |
| 108901 (Untied) - Operations Manager - Bathurst Islands          | 1,875            | 0                | 1,875          | 100%       |                                                     | 2,250                       |
| 113401 (Untied) - Waste collection and disposal Wurrumiyanga     | 1,667            | 0                | 1,667          | 100%       |                                                     | 2,000                       |
| 119301 (Untied) - Civil Works Wurrumiyanga                       | 833              | 0                | 833            | 100%       |                                                     | 1,000                       |
| 119701 (Untied) - Mechanical Workshops Wurrumiyanga              | 29,167           | 74,369           | (45,202)       | (155%)     |                                                     | 35,000                      |
| 119801 (Untied) - Staff Housing - Wurrumiyanga                   | 0                | 130              | (130)          | (100%)     |                                                     | 0                           |
| 120301 (Untied) - Oval Wurrumiyanga                              | 833              | 0                | 833            | 100%       |                                                     | 1,000                       |
| 131101 (Untied) - Commercial Building Services Wurrumiyanga      | 0                | 350              | (350)          | (100%)     |                                                     | 0                           |
| 146401 (Untied) - Administration Service Wurrumiyanga            | 2,500            | 0                | 2,500          | 100%       |                                                     | 3,000                       |
| 147001 (Untied) - Local Authority Wurrumiyanga                   | 10,500           | 8,350            | 2,150          | 20%        |                                                     | 12,600                      |
| 147101 (Untied) - Regional Council & Elected Member Allowance    | 87,500           | 122,319          | (34,819)       | (40%)      |                                                     | 105,000                     |
| Allocation Expense                                               | 260,112          | 256,026          | 4,086          | 2%         | IWO Charged to Tied funds is Income for the council | 312,134                     |
| 121701 (Tied) - Remote Indigenous Broadcast Service Wurrumiyanga | 4,167            | 0                | 4,167          | 100%       |                                                     | 5,000                       |
| 125001 (Tied) - NIAA - Youth Engagement Project - Wurrumiyanga   | 25,000           | 0                | 25,000         | 100%       |                                                     | 30,000                      |
| 167901 (Tied) - Barge Shed -Wurrumiyanga                         | 164,970          | 228,168          | (63,198)       | (38%)      |                                                     | 197,964                     |
| 168301 (Tied) - SPG IPG -Critical Upgrades - Staff Housing       | 3,475            | 4,264            | (789)          | (23%)      |                                                     | 4,170                       |
| 176401 (Tied) - ABA - Wurrumiyanga Multi Purpose Hall            | 62,500           | 0                | 62,500         | 100%       |                                                     | 75,000                      |
| 176701 (Tied) - Post Fina - Trees Removal - Wurrumiyanga         | 0                | 23,594           | (23,594)       | (100%)     |                                                     | 0                           |
| <b>Total INCLUDING Allocations &amp; CapEx</b>                   | <b>3,988,780</b> | <b>3,053,859</b> | <b>934,921</b> | <b>23%</b> |                                                     | <b>5,100,055</b>            |

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## 5 REPORTS FOR DECISION

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**ITEM NUMBER:** 5.1  
**TITLE:** Project WLA 24/25-4 BBQ and Seating Installation at Front Beach  
**AUTHOR:** Heidi Dorn, Acting Chief Executive Officer / Infrastructure Manager

### Summary

This report seeks endorsement for the installation of BBQs and concrete tables/chairs at four locations within the front beach area.

BBQs and seating infrastructure have already been purchased and delivered.

### Background

It is proposed that installation works proceed at the following locations:

1. Front Beach – Location 1
2. Front Beach – Location 2
3. Front Beach – Location 3
4. Front Beach – Location 4

Final placement will be confirmed onsite to ensure accessibility, safety and suitable spacing. Alternative locations may also be considered following feedback from the WLA.

Bathurst Island Housing Aboriginal Corporation (BIHA) has provided a quotation of \$9,413.00 excluding GST for concrete pads and installation works. BIHA has been recommended to complete the project due to limited contractor availability within the community. BIHA is currently batching concrete within town for other works, making it more practical and cost effective to complete this smaller concrete batch as part of their current operations.

### Recommendation

**That the Wurrumiyanga Local Authority:**

1. **Endorses the installation and fitment of BBQs and concrete seating within the foreshore area.**
2. **Endorses the proposed installation locations.**
3. **Notes that the BBQs and chairs have already been purchased and received.**
4. **Accepts the quotation from Bathurst Island Housing Aboriginal Corporation totalling \$9,413 excluding GST.**
5. **Authorises Council to proceed with installation works.**

### Attachments

1. Proposed BBQ Location [5.1.1 - 1 page]



## 5 REPORTS FOR DECISION

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**ITEM NUMBER:** 5.2  
**TITLE:** New Proposed Project – Repairs to Three Walkway Bridges  
**AUTHOR:** Heidi Dorn, Acting Chief Executive Officer / Infrastructure Manager

### Summary

This report seeks Local Authority endorsement to allocate funding for repairs to three community walkway bridges and authorise the CEO to approve the preferred quotation once all requested quotations have been received.

### Background

At the previous Local Authority meeting, concerns were raised regarding the condition and safety of several walkway bridges. The repair works were identified as a potential Local Authority project.

The bridges are regularly used by residents, school children, and elders, particularly during wet weather.

### Current Situation

Council is proposing repairs to the following bridges:

- Malawu Street – Enrail Walkway Bridge
- Malawu Street – Forestry Walkway Bridge
- Kerinauia Street – Jirnani Walkway Bridge

One quotation has been received to date, with two additional quotations requested and currently pending.

The proposed works include repairs to damaged sections and safety improvements to extend the life of the infrastructure and improve pedestrian safety.

### Risks

Damaged bridge sections present slip, trip, and fall risks to community members. Delaying repairs may result in further deterioration and increased future costs.

### Financial Implications/Budget and Resource Implications

Funding will be allocated from available Wurrumiyanga Local Authority project funding.

### Recommendation

That the Wurrumiyanga Local Authority:

1. Note the report.
2. Endorse allocation of funding for repairs to the three walkway bridges.
3. Authorise the Chief Executive Officer to assess and approve the preferred quotation once all requested quotations have been received.

## **5 REPORTS FOR DECISION**

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**ITEM NUMBER:** 5.3  
**TITLE:** Wurrumiyanga Local Authority Community Projects Funding  
Report as on 30th April 2026  
**AUTHOR:** Jayesh Vasandani, Chief Finance Officer

### **Summary**

To ask the Wurrumiyanga Local Authority (WLA) consent to undertake new projects under Local Authority Project Funding (LAPF).

### **Background**

Over the past Eight (8) financial years, the Council has received a total of \$1,875,460 in funding. Of this, the Wurrumiyanga Local Authority (WLA) has successfully completed projects valued at \$1,154,720. In addition, further projects worth \$484,300 have been approved by the WLA and are currently in progress.

The DCMC has confirmed that The LAPF funds must be fully expended within Two (2) years from receipt of the funds or in the case of approved major projects, Four (4) years under new guidelines. Department may request unspent funds to be repaid.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

### **Issues/Options/Consequences**

The status and expenditure of current projects will be discussed with WLA.

To ensure projects are completed in a timely manner it is important that the status of expenditure, including challenges are discussed with WLA Members.

Variations to existing projects and or Projects Scope may be required to ensure Funding Compliance

### **Recommendation**

**That the Wurrumiyanga Local Authority;**

- 1. Reviews and updates the Approved Projects Summary as on 30th April 2026.**
- 2. Notes the funding allocations as on 30th April 2026.**

### **Attachments**

1. WLA Project Summary- 30.04.2026 [5.3.1 - 7 pages]

## Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

### Wurrumiyanga Local Authority Project Funding A/SDC 147801

#### Summary of available funding as at 30th April 2026

|            |                                                       |           |
|------------|-------------------------------------------------------|-----------|
| WLAI18-19  | 2018/19 Grant Funding - must be spent by 30 June 2021 | \$236,720 |
| WLAI19-20  | 2019/20 Grant Funding - must be spent by 30 June 2022 | \$236,720 |
| WLAI20-21  | 2020/21 Grant Funding - must be spent by 30 June 2023 | \$236,720 |
| WLAI21-22  | 2021/22 Grant Funding - must be spent by 30 June 2024 | \$235,400 |
| WLAI22-23  | 2022/23 Grant Funding - must be spent by 30 June 2025 | \$235,400 |
| WLAI23-24  | 2023/24 Grant Funding - must be spent by 30 June 2026 | \$235,400 |
| WLAI24-25  | 2024/25 Grant Funding - must be spent by 30 June 2027 | \$235,400 |
| WLAI25-26  | 2025/26 Grant Funding - must be spent by 30 June 2028 | \$223,700 |
| WLAIV18-19 | Income from Vet Services                              | \$136     |

**Total Income: = ( T.I.)** **\$1,875,596**

#### Completed Projects - Expenditure as at 30th April 2026

| Project Code   | Project Name                                                                       | Expenditure | Budget    |
|----------------|------------------------------------------------------------------------------------|-------------|-----------|
| WLA 18/19 - 2  | Tiwi Spirit Project                                                                | \$59,392    | \$59,392  |
| WLA 18/19-4    | Removal of dangerous trees                                                         | \$30,000    | \$30,000  |
| WLA 20/21 - 7  | Equipment Purchased -Skid Steer Loader                                             | \$80,876    | \$80,876  |
| WLA 19/20 - 1  | Vet Visit                                                                          | \$32,168    | \$32,168  |
| WLA 21/22 - 1  | Wurrumiyanga Community Christmas Event                                             | \$4,568     | \$4,568   |
| WLA 20/21 - 6  | Revegetation of native plants and trees                                            | \$14,460    | \$14,460  |
| WLA 23/24 - 5  | Purchase of Excavator                                                              | \$71,833    | \$71,833  |
| WLA 22/23-1    | 3 Lawn Movers                                                                      | \$30,783    | \$30,783  |
| WLA 23/24 - 2  | Community Portable Toilets – 2023 TIFL Grand Final                                 | \$4,048     | \$4,048   |
| WLA 18/19 - 1  | Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner            | \$202,284   | \$202,284 |
| WLA19/20-2     | Animal Management Awareness Campaign                                               | \$6,888     | \$6,888   |
| WLA 23/24 - 9  | Sewage Spill at Community Building – Lot 397                                       | \$31,587    | \$31,587  |
| WLA 24/25 - 5  | Contribution to the Annual Festival in with TLC                                    | \$50,000    | \$50,000  |
| WLA 24/25 - 10 | Purchase of Garbage Truck for Wurrumiyanga                                         | \$442,988   | \$442,988 |
| WLA 24/25 - 1  | Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner ( FY24-25) | \$70,712    | \$70,712  |
| WLA 24/25 - 2  | Animal Management Awareness Campaign ( FY24-25)                                    | \$14,869    | \$14,869  |
| WLA 23/24 - 8  | Lightning Carnival                                                                 | \$0         | \$0       |
| WLA-21/22 -5   | WLA Tshirts                                                                        | \$1,806     | \$1,806   |
| WLA 23/24 - 3  | Events Marquee - replacement - Heavy Duty                                          | \$5,458     | \$5,458   |

**Total of Finished Projects: (F.P.)** **\$1,154,720** **\$1,154,720**

## Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

### Summary of WLA Current Projects - Expenditure as at 30th April 2026

| Project Code                   | Project Name                                  | Expenditure      | Budget           | Balance          |
|--------------------------------|-----------------------------------------------|------------------|------------------|------------------|
| WLA 23/24 - 6                  | Community Barbeque                            | \$1,159          | \$10,000         | \$8,841          |
| WLA 23/24 - 1                  | Community Rubbish Bins (6) – permanent/lockup | \$21,525         | \$35,000         | \$13,475         |
|                                |                                               |                  |                  |                  |
| <b>X :- Continued Projects</b> |                                               | <b>\$ 22,684</b> | <b>\$ 45,000</b> | <b>\$ 22,316</b> |

| Project Code                         | Project Name                                                                       | Expenditure      | Budget           | Balance         |
|--------------------------------------|------------------------------------------------------------------------------------|------------------|------------------|-----------------|
| WLA 25/26 - 1                        | Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner ( FY25-26) | \$45,899         | \$70,000         | \$24,101        |
| WLA 25/26 - 2                        | Animal Management Awareness Campaign ( FY25-26)                                    | \$7,610          | \$15,000         | \$7,390         |
| WLA 25/26 - 3                        | Letter of Recognition                                                              | \$0              | \$300            | \$300           |
|                                      |                                                                                    |                  |                  |                 |
| <b>Y :- On Going Yearly Projects</b> |                                                                                    | <b>\$ 53,509</b> | <b>\$ 85,300</b> | <b>\$31,791</b> |

| Project Code                   | Project Name                                                  | Expenditure      | Budget            | Balance           |
|--------------------------------|---------------------------------------------------------------|------------------|-------------------|-------------------|
| WLA 23/24 - 10                 | Relocation of Fence /Play Ground                              | \$0              | \$20,000          | \$20,000          |
| WLA 24/25 - 4                  | BBQ, shelter & Table at front beach x4                        | \$23,870         | \$40,000          | \$16,130          |
| WLA 24/25 - 7                  | Portaloo's on trailers for Events                             | \$18,794         | \$25,000          | \$6,206           |
| WLA 24/25 - 8                  | Replacement of Bollards around Cemetery, Church and Foreshore | \$1,368          | \$15,000          | \$13,632          |
| WLA 24/25 - 9                  | Master Plan – Sports and Recreation Precinct in Wurrumiyanga  | \$44,002         | \$100,000         | \$55,998          |
| WLA 24/25 - 11                 | Contribution to Xavier College for Year 12 Graduates          | \$0              | \$4,000           | \$4,000           |
| WLA 24/25 - 12                 | Community Christmas Barbecue                                  | \$2,500          | \$2,500           | \$0               |
| WLA 24/25 - 13                 | Tree Removal - Coconut Grove Area                             | \$0              | \$60,000          | \$60,000          |
| WLA 25/26 - 4                  | ANZAC Day 2026 - Wurrumiyanga                                 | \$2,365          | \$2,500           | \$135             |
| WLA 25/26 - 5                  | TC Fina clean-up project - Wurrumiyanga                       | \$0              | \$60,000          | \$60,000          |
| WLA 25/26 - 6                  | Tiwi Cultural Festival 2026 Contribution - Wurrumiyanga       | \$0              | \$25,000          | \$25,000          |
|                                |                                                               |                  |                   |                   |
| <b>Z :- Continued Projects</b> |                                                               | <b>\$ 92,899</b> | <b>\$ 354,000</b> | <b>\$ 261,101</b> |

|                                                             |  |  |                   |  |
|-------------------------------------------------------------|--|--|-------------------|--|
| <b>X + Y + Z :- Total Current Projects On Hand = (C.P.)</b> |  |  | <b>\$ 484,300</b> |  |
|-------------------------------------------------------------|--|--|-------------------|--|

|                                                                |  |  |                   |  |
|----------------------------------------------------------------|--|--|-------------------|--|
| <b>Balance for New Projects = ( T.I. less F.P. less C.P. )</b> |  |  | <b>\$ 236,576</b> |  |
|----------------------------------------------------------------|--|--|-------------------|--|

Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

**Summary of available WLA funding as at 30th April 2026**

|                                                                    |           |                     |
|--------------------------------------------------------------------|-----------|---------------------|
|                                                                    |           |                     |
| <b>Total Income: = ( T.I.)</b>                                     |           | <b>\$1,875,596</b>  |
|                                                                    |           |                     |
| Total of Finished Projects: (F.P.)                                 |           | \$1,154,720         |
|                                                                    |           |                     |
| Budget Allocated on -Continued Projects = X                        | \$45,000  |                     |
| Budget Allocated on -On Going Yearly Projects = Y                  | \$85,300  |                     |
| Budget Allocated on -Special Projects = Z                          | \$354,000 | \$484,300           |
|                                                                    |           |                     |
| <b>Total Committed Projects Expenditure ( Finished + Current )</b> |           | <b>\$ 1,639,020</b> |
|                                                                    |           |                     |
| <b>Total Fund Available to be spent for New projects</b>           |           | <b>\$ 236,576</b>   |

## Detailed Project Listing As on 30th Apr 2026

Wurrumiyanga Local Authority Project Funding

A/SDC 147801

|                            |                                                                                           |
|----------------------------|-------------------------------------------------------------------------------------------|
| <b>1 WLA 23/24 - 6</b>     | <b>Community Barbeque</b>                                                                 |
| Project Owner              | Manager Community Engagement                                                              |
| Current Status             | In Progress                                                                               |
| Approved Budget            | 10,000                                                                                    |
| Total Expenditure          | (1,159)                                                                                   |
| <b>Balance to be spent</b> | <b>8,841</b>                                                                              |
| Remarks                    |                                                                                           |
|                            |                                                                                           |
| <b>2 WLA 23/24 - 1</b>     | <b>Community Rubbish Bins (6) – permanent/lockup</b>                                      |
| Project Owner              | Manager Project & Contracts                                                               |
| Current Status             | In Progress                                                                               |
| Approved Budget            | 35,000                                                                                    |
| Total Expenditure          | (21,525)                                                                                  |
| <b>Balance to be spent</b> | <b>13,475</b>                                                                             |
| Remarks                    |                                                                                           |
|                            |                                                                                           |
| <b>3 WLA 25/26 - 1</b>     | <b>Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner ( FY25-26)</b> |
| Project Owner              | Manager Community Engagement                                                              |
| Current Status             | In Progress                                                                               |
| Approved Budget            | 70,000                                                                                    |
| Total Expenditure          | (45,899)                                                                                  |
| <b>Balance to be spent</b> | <b>24,101</b>                                                                             |
| Remarks                    |                                                                                           |
|                            |                                                                                           |
| <b>4 WLA 25/26 - 2</b>     | <b>Animal Management Awareness Campaign ( FY25-26)</b>                                    |
| Project Owner              | Manager Community Engagement                                                              |
| Current Status             | In Progress                                                                               |
| Approved Budget            | 15,000                                                                                    |
| Total Expenditure          | (7,610)                                                                                   |
| <b>Balance to be spent</b> | <b>7,390</b>                                                                              |
| Remarks                    |                                                                                           |
|                            |                                                                                           |

## Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

|                            |                                                   |
|----------------------------|---------------------------------------------------|
| <b>5 WLA 25/26 - 3</b>     | <b>Letter of Recognition</b>                      |
| Project Owner              | Manager Community Engagement                      |
| Current Status             | In Progress                                       |
| Approved Budget            | 300                                               |
| Total Expenditure          | -                                                 |
| <b>Balance to be spent</b> | <b>300</b>                                        |
| Remarks                    |                                                   |
|                            |                                                   |
| <b>6 WLA 23/24 - 10</b>    | <b>Relocation of Fence /Play Ground</b>           |
| Project Owner              | Manager Community Engagement                      |
| Current Status             | In Progress                                       |
| Approved Budget            | 20,000                                            |
| Total Expenditure          | -                                                 |
| <b>Balance to be spent</b> | <b>20,000</b>                                     |
| Remarks                    |                                                   |
|                            |                                                   |
| <b>7 WLA 24/25 - 4</b>     | <b>BBQ, shelter &amp; Table at front beach x4</b> |
| Project Owner              | Manager Community Engagement                      |
| Current Status             | In Progress                                       |
| Approved Budget            | 40,000                                            |
| Total Expenditure          | (23,870)                                          |
| <b>Balance to be spent</b> | <b>16,130</b>                                     |
| Remarks                    |                                                   |
|                            |                                                   |
| <b>8 WLA 24/25 - 7</b>     | <b>Portaloo's on trailers for Events</b>          |
| Project Owner              | Manager Project & Contracts                       |
| Current Status             | In Progress                                       |
| Approved Budget            | 25,000                                            |
| Total Expenditure          | (18,794)                                          |
| <b>Balance to be spent</b> | <b>6,206</b>                                      |
| Remarks                    |                                                   |
|                            |                                                   |

## Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

**9 WLA 24/25 - 8**                      **Replacement of Bollards around Cemetery, Church and Foreshore**  
 Project Owner                      **Manager Project & Contracts**  
 Current Status                      **In Progress**

Approved Budget                      15,000  
 Total Expenditure                      (1,368)

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**Balance to be spent**                      **13,632**

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Remarks

**10 WLA 24/25 - 9**                      **Master Plan – Sports and Recreation Precinct in Wurrumiyanga**  
 Project Owner                      **Manager Project & Contracts**  
 Current Status                      **In Progress**

Approved Budget                      100,000  
 Total Expenditure                      (44,002)

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**Balance to be spent**                      **55,998**

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Remarks

**11 WLA 24/25 - 11**                      **Contribution to Xavier College for Year 12 Graduates**  
 Project Owner                      **Manager Community Engagement**  
 Current Status                      **In Progress**

Approved Budget                      4,000  
 Total Expenditure                      -

---

**Balance to be spent**                      **4,000**

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Remarks

**12 WLA 24/25 - 12**                      **Community Christmas Barbecue**  
 Project Owner                      **Manager Community Engagement**  
 Current Status                      **In Progress**

Approved Budget                      2,500  
 Total Expenditure                      (2,500)

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**Balance to be spent**

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Remarks

**13 WLA 24/25 - 13**                      **Tree Removal - Coconut Grove Area**  
 Project Owner                      **Manager Infrastructure**  
 Current Status                      **In Progress**

Approved Budget                      60,000  
 Total Expenditure                      -

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**Balance to be spent**                      **60,000**

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Remarks

Approved in 25th March 26 Special WLA Meeting > Increase in the budget 30K.

## Wurrumiyanga Local Authority Meeting 18 May 2026 - Agenda

|                                                                 |                                      |
|-----------------------------------------------------------------|--------------------------------------|
| <b>14 WLA 25/26 - 4</b>                                         | <b>ANZAC Day 2026 - Wurrumiyanga</b> |
| Project Owner                                                   | Manager Infrastructure               |
| Current Status                                                  | In Progress                          |
| Approved Budget                                                 | 2,500                                |
| Total Expenditure                                               | (2,365)                              |
| <b>Balance to be spent</b>                                      | <b>135</b>                           |
| <b>Remarks</b><br>WLA 60 > Approved in 17th Feb 26 WLA Meeting. |                                      |

|                                                                 |                                                |
|-----------------------------------------------------------------|------------------------------------------------|
| <b>15 WLA 25/26 - 5</b>                                         | <b>TC Fina clean-up project - Wurrumiyanga</b> |
| Project Owner                                                   | Manager Infrastructure                         |
| Current Status                                                  | In Progress                                    |
| Approved Budget                                                 | 60,000                                         |
| Total Expenditure                                               | -                                              |
| <b>Balance to be spent</b>                                      | <b>60,000</b>                                  |
| <b>Remarks</b><br>WLA 59 > Approved in 17th Feb 26 WLA Meeting. |                                                |

|                                                                  |                                                                |
|------------------------------------------------------------------|----------------------------------------------------------------|
| <b>16 WLA 25/26 - 6</b>                                          | <b>Tiwi Cultural Festival 2026 Contribution - Wurrumiyanga</b> |
| Project Owner                                                    | Manager Infrastructure                                         |
| Current Status                                                   | In Progress                                                    |
| Approved Budget                                                  | 25,000                                                         |
| Total Expenditure                                                | -                                                              |
| <b>Balance to be spent</b>                                       | <b>25,000</b>                                                  |
| <b>Remarks</b><br>WLA 61 > Approved in 17th Feb 26 WLA Meeting . |                                                                |

## **6 OTHER BUSINESS**

### **6.1 OTHER BUSINESS**

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**ITEM NUMBER:** 6.1  
**TITLE:** Other Business  
**AUTHOR:** Lauren Davidson, Executive Assistant / Acting Governance Coordinator

#### **Summary**

This item provides an opportunity for members to raise any matters not included in the main agenda, including urgent issues, minor updates or anything emerging that requires brief discussion.

#### **Recommendation**

**That xx Local Authority notes the items raised under Other Business.**

**7 CONFIDENTIAL ITEMS**

**8 NEXT MEETING**

**9 CLOSURE**