



AGENDA

WURRUMIYANGA LOCAL AUTHORITY

MEETING

TUESDAY, 28 MAY 2024

Notice is given that the next Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 28 May 2024 at
- Wurrumiyanga Shire Boardroom
- Commencing at 10am

Your attendance at the meeting will be appreciated.

Gina McPharlin
Chief Executive Officer

AGENDA

- 1 WELCOME & APOLOGIES**
 - 1.1 WELCOME
 - 1.2 PRESENT
 - 1.3 APOLOGIES
 - 1.4 LEAVE OF ABSENCE
 - 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF
 - 1.6 CONFIRMATION OF PREVIOUS MINUTES

Wurrumiyanga Local Authority - 20 February 2024..... 1
- 2 GENERAL BUSINESS**

Jacob Leonard (Department of Chief Minister and Cabinet) – Local Authority Review
- 3 REPORTS FOR INFORMATION**
 - 3.1 VISITORS AND PRESENTATION - NT ELECTORAL COMMISSION 5
 - 3.2 2023/2024 – LOCAL AUTHORITY FINANCIAL REPORT TO 30 APRIL 2024 16
- 4 REPORTS FOR DECISION**
 - 4.1 TUWURRAMPILA FESTIVAL 21
 - 4.2 WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECT 23
- 5 OTHER BUSINESS**

Nil
- 6 BUSINESS ARISING**

Nil
- 7 CONFIDENTIAL ITEMS**
 - 7.1 WLA - MIYARTUWI SKIN GROUP APPLICATIONS

The report will be dealt with under Section 293(1) (51(d)) (51(e)) of the Local Government Act 2019 and General Regulation 2021 Part (3) Administration - Division 2 (s.51). It contains information subject to an obligation of confidentiality at law, or in equity; AND subject to subregulation 51(3) – information provided to the council on condition that it be kept confidential and would, if publicly disclosed, be likely to be contrary to the public interest.



**MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE
WURRUMIYANGA SHIRE BOARDROOM / TELECONFERENCE ON TUESDAY, 20
FEBRUARY 2024 AT 10.00AM**

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 10am.

A minutes silence was observed prior to the meeting opening in respect for recently deceased family

The Chairperson welcomed WLA members, Councillors, visitors and Staff.

1.2 Present

CHAIRPERSON	
Richard Tungutalum	WLA Member - Miyartuwi
Lynette DeSantis	Mayor
LOCAL AUTHORITY MEMBERS	
Savio Timaepatua	WLA Member - Warntarringuwi
Marie Frances Tipiloura	WLA Member – Warntarringuwi
Miriam Tipungwuti	WLA Member – Takaringuwi
Bonaventure Timaepatua	WLA Member – Takaringuwi
Ronald Tipungwuti	WLA Member - Lorrula
Bradley Tipiloura	WLA Member - Lorrula
Stanley Tipiloura	Councillor
STAFF	
Bala Donepudi	Chief Financial Officer
Bill Toy	Community Engagement Manager - Teleconference
David Ciosmak	Town Services Manager - Teleconference
Gavin Ackland	Acting Fleet Manager
Kristy Mills	Grants Coordinator
Kesara Scrymgour	Acting Governance Coordinator
GUESTS	
Trude Blizzard	Power and Water Corporation – Senior Project Manager

1.3 Apologies

APOLOGIES FROM MEMBERS WHO WERE ABSENT FROM THE MEETING

1 RESOLUTION

Moved: Bradley Tipiloura

Seconded: Savio Timaepatua

That the Wurrumiyanga Local Authority members accept the apology from Annunciata Pupangamirri and CEO Gina McPharlin.

CARRIED

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

1.6 Confirmation of Previous Minutes

Wurrumiyanga Local Authority - 24 October 2023

2 RESOLUTION

Moved: Bradley Tipiloura

Seconded: Savio Timaepatua

That the minutes of the Wurrumiyanga Local Authority on 24 October 2023 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 GENERAL BUSINESS

- Members asked about the update on the Swimming Pool. TIRC advised that more funding is required. Mayor Lynette DeSantis advised that she will write a letter to MLA Member for Arafura Michael Brown for support in funding.
- Portable toilets placed across from the NUA shops when the Football Lightning Carnival commence.

3 REPORTS FOR INFORMATION

3.1 POWER AND WATER CORPORATION PRESENTATION

3 RESOLUTION

Moved: Bradley Tipiloura

Seconded: Ronald Tipungwuti

That the Wurrumiyanga Local Authority members notes this presentation from Power and Water Corporation for information and welcomes any feedback.

CARRIED

3.2 2023/2024 – LOCAL AUTHORITY FINANCIAL REPORT TO 30 SEP 2023

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 30 Sep 2023 for the 2023/2024 FY.

4 RESOLUTION

Moved: Ronald Tipungwuti

Seconded: Bradley Tipiloura

That the Wurrumiyanga Local Authority notes this report for information.

CARRIED

Break for lunch at 12.22pm. Meeting resumed at 12.54pm.

4 REPORTS FOR DECISION**4.1 WURRUMIYANGA LOCAL AUTHORITY COMMUNITY PROJECT**

To get the consent of the Wurrumiyanga Local Authority to undertake new projects under Local Authority project Funding.

5 RESOLUTION

Moved: Marie Francis Tipiloura

Seconded: Miriam Agatha Tipungwuti

- 1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations**
- 3. approves a funding increase to the WLA Projects.**

WLA 23/24 - 1	Community Barbeque	\$10,000
WLA 23/24 - 1	Community Events	\$10,000
WLA 23/24 – 1	Lightning Carnival	\$10,000

CARRIED**5 Other Business**

Nil

6 Business Arising

Nil

7 Next Meeting

Tuesday 14 May 2024

8 Closure

The meeting closed at 1.17pm.

8 NEXT MEETING

REPORTS FOR INFORMATION

ITEM NUMBER	3.1
TITLE	Visitors and Presentation - NT Electoral Commission
REFERENCE	252485
AUTHOR	Gina McPharlin, Chief Executive Officer



BACKGROUND

A representative from The NT Electoral Commission, Greg Hibble, will be presenting to the Wurrumiyanga Local Authority Members to discuss the new 2024 Territory Election

ISSUES/OPTIONS/CONSEQUENCES

CONSULTATION & TIMING

RECOMMENDATION:

That the Wurrumiyanga Local Authority welcomes Greg Hibble from the NT Electorate Commission and welcome any feedback from members.

ATTACHMENTS:

- 1 NT LA Division snapshot COVER PAGE.pdf
- 2 Arafura electorate snapshot.pdf
- 3 Wurrumiyanga LA meeting presentation (002) [Read-Only].pdf

2024 TERRITORY
ELECTION

OUR TERRITORY
**YOUR
VOTE**

GET READY
**FOR THE 2024
TERRITORY ELECTION**

Key dates

Postal voting applications open
Now

Nominations open
Thursday 1 August

Electoral roll closes
Friday 2 August

Nominations declared
Thursday 8 August

Voting starts
Monday 12 August

Postal voting applications close
Thursday 22 August

ELECTION DAY
Saturday 24 August

Check your enrolment

Territorians aged 18 years or over must enrol to vote. You may already be enrolled to vote.

You should check if you are enrolled and that your enrolment is correct.

To enrol or check your enrolment go to: |
www.aec.gov.au

Remember the date

Election day is Saturday 24 August.

Voting services will start from Monday 12 August.

Details about when and where to vote will be on our website.

If you can't vote at a voting centre, you can apply for a postal vote.

To apply for a postal vote go to:
www.ntec.nt.gov.au/apply-postal

Learn the steps to voting

If you don't know how to vote you can watch a video to learn.

The video is in English and 14 Aboriginal languages.

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ntec.nt.gov.au



Northern Territory
Electoral Commission
EVERY vote counts

ELECTORATE SNAPSHOT

2024 TERRITORY ELECTION

ARAFURA

Arafura has 6,172 enrolled electors as at 28 February 2024.

Past voting data

2023 Arafura by-election data

- 5,536 enrolled electors at close of roll
- 3,214 total votes counted
- 58.1% turnout rate by number of votes counted

2020 Territory Election data

- 5,183 enrolled electors at close of roll
- 2,733 total votes counted
- 52.7% turnout rate by number of votes counted

Observations

Arafura had the lowest voter turnout at the 2020 Territory Election with 52.7% .

Voter turnout has been increasing in the division of Arafura however there is a lot more work to be done.

Division members

Member	Affiliation	Period
M Brown	ALP	Current
L Costa	ALP	2016 - 2022
F X Kurrupuwu	CLP	2012 - 2016
M R Scrymgour	ALP	2001 - 2012
M J Rioli	ALP	1992 - 2001
S G Tipiloura	ALP	1987 - 1992
R L Collins	ALP	1983 - 1987

Location

The division of Arafura is in the 'Top End' of the Northern Territory.

Approx. area: 57,410 km²

Arafura Communities include Gunbalanya, Jabiru, Maningrida, Waruwi, Minjilang and the Tiwi Island.



ntec.nt.gov.au



Northern Territory
Electoral Commission
EVERY vote counts

Wurrumiyanga Local Authority

Greg Hibble/Anna Egerton



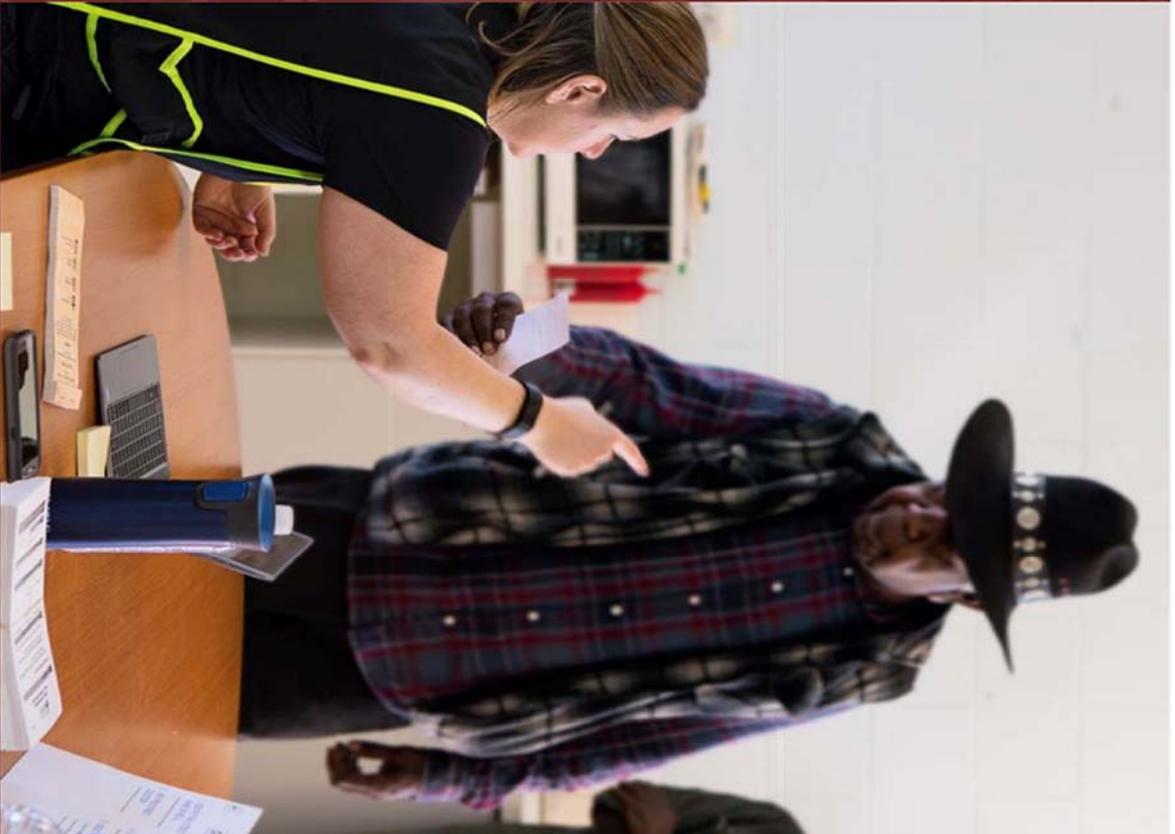
Northern Territory
Electoral Commission

Agenda

- 1. Who we are
 - Introductions
 - Who is the NT Electoral Commission and what elections do we run
- 2. 2024 Territory Election
 - Key dates
 - Distributing information
- 3. Community Engagement and Education Program
 - Overview
 - Employment opportunities (local assistants)
- 4. Snapshot of the Arafura electorate
 - Past voting data
 - Current and past local members
- 5. Federal Direct Enrolment Update (FDEU)
 - How FDEU works
 - Unsure of enrolment? Attend a voting location
- 6. Questions



Northern Territory
Electoral Commission



Who we are

- Introduction
- We are the Northern Territory Electoral Commission
- We run Territory government elections with the next election being held August 2024. Wurrumiyanga is in the Arafura electorate
- We run local government elections with the next election being held in August 2025. Wurrumiyanga is in the Tiwi Islands Regional Council area
- We don't run federal elections
- We didn't run the 'Voice' Referendum

3



Northern Territory
Electoral Commission

- The Territory Election is to elect the NT Government
- Your current local member is Manuel Brown (Labor Party)
- The election is in late August
- We will let you know specific information about voting times and locations in the coming months
- What is the best way for us to distribute and give community information?

OUR TERRITORY YOUR VOTE 2024 TERRITORY ELECTION

OUR TERRITORY YOUR VOTE 2024 TERRITORY ELECTION

GET READY FOR THE 2024 TERRITORY ELECTION

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Community Engagement and Education Program

- Our teams visited Wurrumiyanga in April to raise awareness about the 2024 Territory Election. They spoke with community members and organisations about the importance of voting
- They put posters up around community with key election dates, and how to fill out the ballot paper correctly
- There was lots of community members who came to check their enrolment and listen to video's in language about how to vote.
- We would love feedback about their visit. Did you get to talk to them? Did they have the right information for you about the election?
- We are still looking for Local Assistants to help us when the remote voting team is in your community

Arafura electorate

ARAFURA

ELECTORATE SNAPSHOT

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Northern Territory Electoral Commission
Electoral Commission



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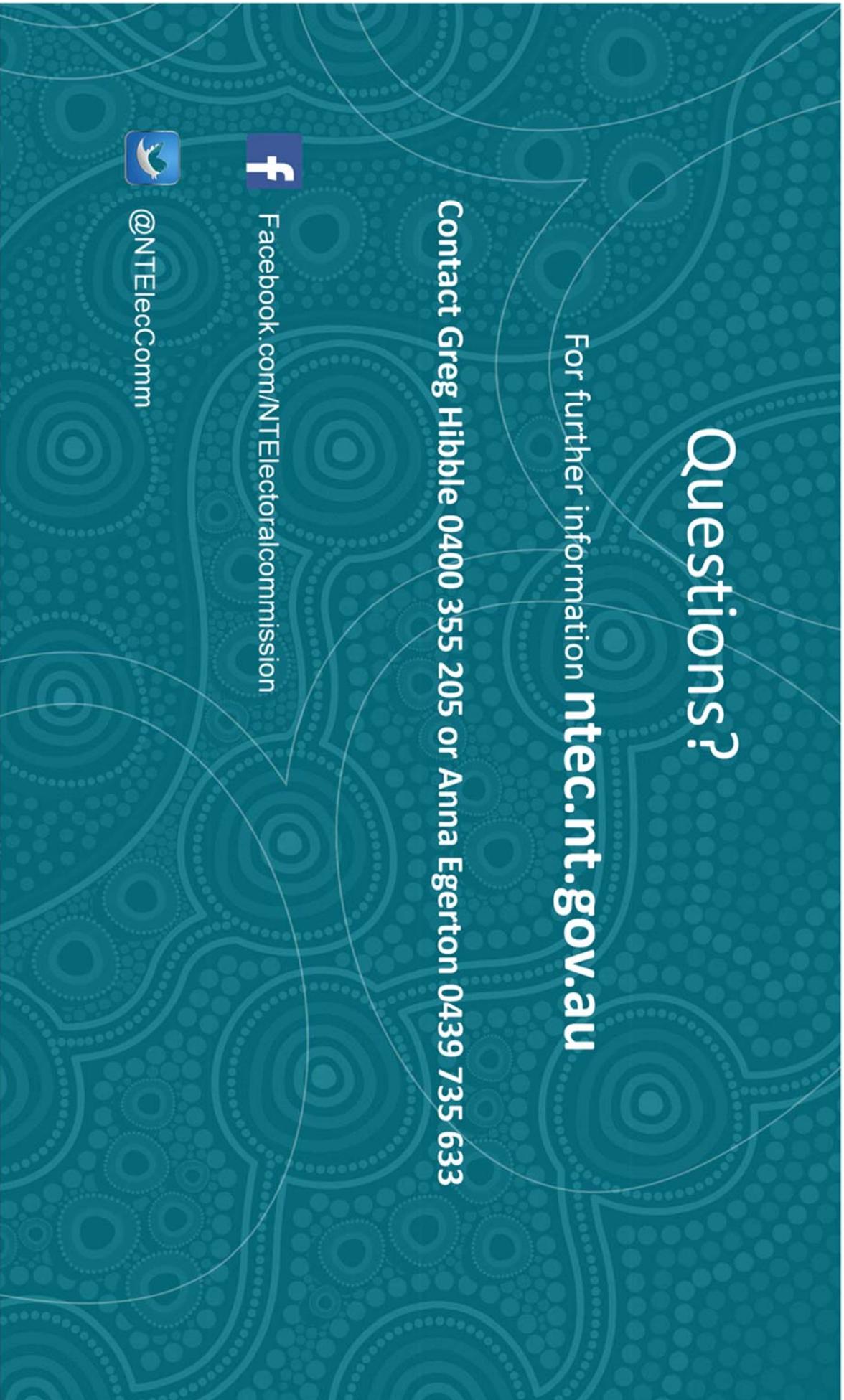
Federal Direct Enrolment Update (FDEU)

- You may be enrolled to vote and not know it
- The AEC adds people to the electoral roll using information from other government agencies
- If you are unsure if you are enrolled to vote or where you are enrolled to vote, come to a voting centre and our remote team will help you.

7



Northern Territory
Electoral Commission



Questions?

For further information **ntec.nt.gov.au**

Contact **Greg Hibble** 0400 355 205 or **Anna Egerton** 0439 735 633

 Facebook: [com/NTElectoralcommission](https://www.facebook.com/NTElectoralcommission)

 [@NTElecComm](https://twitter.com/NTElecComm)

REPORTS FOR INFORMATION

ITEM NUMBER	3.2
TITLE	2023/2024 – Local Authority Financial Report to 30 April 2024
REFERENCE	252568
AUTHOR	Jayesh Vasandani, Acting Chief Finance Officer

**SUMMARY**

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 30 April 2024 for the 2023/2024 FY.

BACKGROUND

Council's finance section has prepared report (attached) to be presented to both Council each month and to each Local Authority. Comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Wurrumiyanga Local Authority notes this report for information.

ATTACHMENTS:

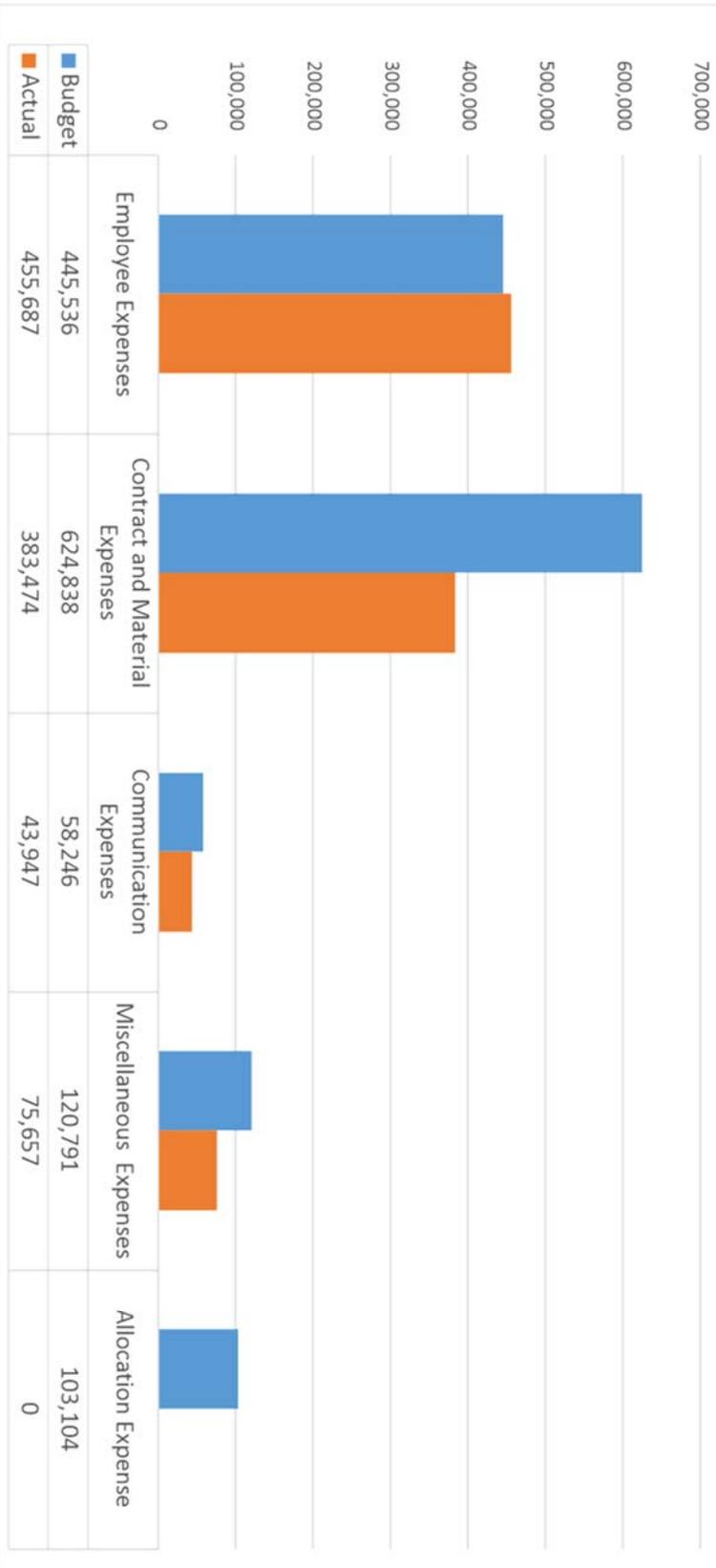
- 1 WLA Finance Report_April24.pdf

Tiwi Islands Regional Council Wurruimiyannga Local Authority as at 30-April-2024

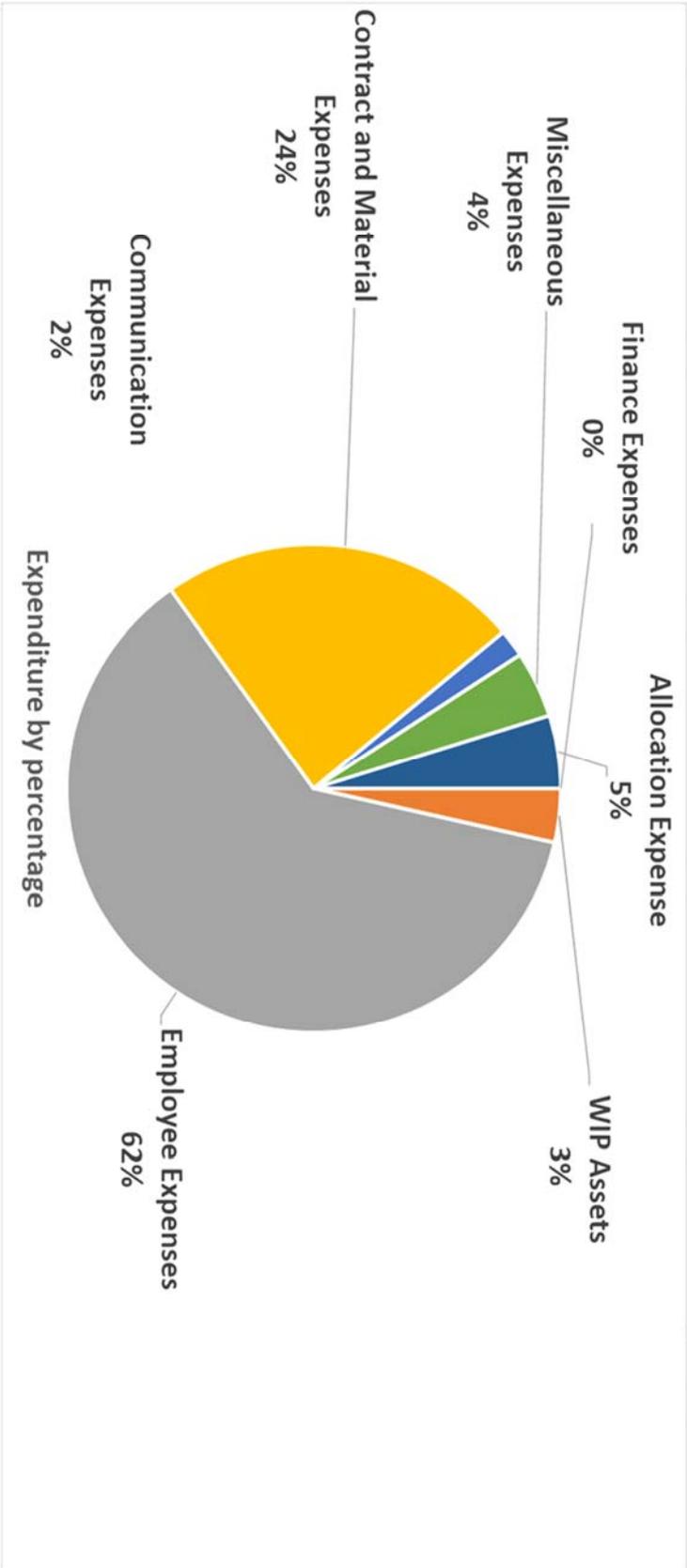


Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense					
Employee Expenses	445,536	455,687	(10,151)	(2%)	763,775
Contract and Material Expenses	624,838	383,474	241,363	39%	1,071,150
Communication Expenses	58,246	43,947	14,299	25%	99,850
Miscellaneous Expenses	120,791	75,657	45,134	37%	207,070
Allocation Expense	103,104	0	103,104	100%	176,750
Total Expenditure	1,352,514	958,765	393,749		2,318,595

Expenditure by Account Category



Tiwi Islands Regional Council Wurru Miyanga Local Authority as at 30-April-2024



Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense					
Finance Expenses	417	0	417	100%	500
WIP Assets	212,500	114,979	97,521	46%	255,000
Employee Expenses	1,791,269	1,986,523	(195,255)	(11%)	763,775
Contract and Material Expenses	2,332,426	765,754	1,566,672	67%	1,071,150
Communication Expenses	178,125	58,594	119,531	67%	99,850
Miscellaneous Expenses	157,375	142,137	15,238	10%	207,070
Allocation Expense	238,625	156,513	82,112	34%	176,750
Total Expenditure	4,910,736	3,224,500	1,686,236		2,574,095

Tiwi Islands Regional Council

Wurrumiyanga Local Authority as at 30-April-2024



Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense					
Wurrumiyanga	8,355,105	5,427,670	2,927,435	35% ■	5,904,632 ■
Chief Financial Officer	846,429	264,085	582,344	69% ■	1,015,715 ■
GM Infrastructure	2,001,920	2,307,147	(305,227)	(15%) ■	2,414,053 ■
Chief Executive Officer	116,208	111,176	5,032	4% ■	139,450 ■
GM Community Development and Services	1,946,178	542,093	1,404,086	72% ■	2,335,414 ■
Total Expenditure	4,910,736	3,224,500	1,686,236		5,904,632



Expense by Local Authority Area as at 30-Apr-2024

Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense					
Wurrumiyanga	4,910,736	3,224,500	1,686,236	34%	5,892,882
Chief Financial Officer	846,429	264,085	582,344	69%	1,015,715
GM Infrastructure	2,001,920	2,307,147	(305,227)	(15%)	2,402,303
Chief Executive Officer	116,208	111,176	5,032	4%	139,450
GM Community Development and Services	1,946,178	542,093	1,404,086	72%	2,335,414
Not Applicable	0	(9,999)	9,999	100%	0
Total INCLUDING Allocations & CapEx	4,910,736	3,224,500	1,686,236	34%	5,892,882
Expense by Account Category INCLUDING Allocations and Capital Expense					
Wurrumiyanga	4,910,736	3,224,500	1,686,236	34%	5,892,882
WIP Assets	212,500	114,979	97,521	46%	255,000
Employee Expenses	1,791,269	1,986,523	(195,255)	(11%)	2,149,521
Contract and Material Expenses	2,332,426	765,754	1,566,672	67%	2,798,911
Finance Expenses	417	0	417	100%	500
Communication Expenses	178,125	58,594	119,531	67%	213,750
Miscellaneous Expenses	157,375	142,137	15,238	10%	188,850
Allocation Expense	238,625	156,513	82,112	34%	286,350
Total INCLUDING Allocations & CapEx	4,910,736	3,224,500	1,686,236	34%	5,892,882

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REPORTS FOR DECISION

ITEM NUMBER	4.1
TITLE	Tuwurrampila Festival
REFERENCE	252483
AUTHOR	Gina McPharlin, Chief Executive Officer



Establishing an annual cultural festival on the Tiwi Islands

BACKGROUND

In late 2023 the Tiwi Land Council established a Tuwurrampila Cultural Heritage Committee. The committee was established to facilitate and oversee the implementation of Tiwi cultural heritage projects and events that support, strengthen, and sustain Tiwi culture. One of the key recommendations put forth by the committee is to establish an annual cultural festival on the Tiwi Islands.

The Tiwi Islands are home to a rich and vibrant Indigenous culture that deserves celebration and preservation. Establishing an annual cultural festival on the Tiwi Islands is not merely an event for entertainment but a crucial platform for promoting public awareness, preserving heritage, addressing socio-economic issues, and fostering sustainable development. Here's why funding such a festival is imperative:

1. Promoting Public Awareness:

The Tiwi Islands are not just a geographical location, but a repository of indigenous knowledge, traditions, and wisdom passed down through generations. However, much of this cultural wealth remains unknown to the broader public. An annual cultural festival serves as a beacon, drawing attention to the Tiwi people, their land, and the myriad issues they face. By showcasing Tiwi culture through art, music, dance, and workshops, the festival will raise awareness about the challenges and triumphs of the Tiwi people.

2. Cultural and Heritage Maintenance:

Preserving cultural heritage is paramount to maintaining the identity and resilience of Indigenous communities. The festival will provide a platform for teaching and passing on traditional knowledge and skills, such as canoe making, weaving, painting, and traditional song & dance. Workshops led by Tiwi elders ensure the transmission of cultural practices to younger generations, fostering a sense of pride and continuity. This active engagement in cultural activities strengthens social cohesion and will empower the Tiwi people to safeguard their heritage for future generations.

3. Communication of Natural Resource Management:

The Tiwi Islands are blessed with diverse ecosystems, rich biodiversity, and fragile environments that require careful stewardship. The festival offers an opportunity to integrate discussions on natural resource management and biosecurity into the program. Through interactive sessions, demonstrations, and presentations, attendees can learn about sustainable practices, ecological conservation, and the importance of preserving the Tiwi's natural assets. By incorporating these themes, the festival becomes a platform for education, advocacy, and community action towards environmental sustainability.

4. Economic Development Benefits:

Beyond its cultural and educational significance, the annual festival holds immense economic potential for the Tiwi Islands. Tourism is a key driver of economic growth, and a well-executed cultural festival can attract visitors from across Australia and around the world. Increased tourism creates opportunities for local businesses, artisans, and service providers, generating income and employment for the Tiwi community. Moreover, by showcasing the

unique cultural offerings of the islands, the festival positions the Tiwi as a must-visit destination, further enhancing the region's tourism appeal and economic viability.

ISSUES/OPTIONS/CONSEQUENCES

Funding an annual cultural festival on the Tiwi Islands is not just an investment in entertainment but a commitment to cultural preservation, community empowerment, environmental stewardship, and economic development. By celebrating Tiwi culture, raising awareness on pressing issues, transmitting traditional knowledge, and fostering sustainable tourism, the festival becomes a catalyst for positive change and progress in the Tiwi community and beyond. It is through such initiatives that we honour the past, empower the present, and build a brighter future for generations to come.

CONSULTATION & TIMING

Date for the proposed cultural festival on the Tiwi Islands is 20th July 2024

It is imperative for stakeholders, notably the Tiwi Regional Council, to actively contribute, participate, and collaborate with the Tiwi Land Council in orchestrating and showcasing a new cultural festival in Wurrumiyanga. This collaboration will foster a sense of unity and inclusivity among the community, ensuring that the festival authentically represents the rich cultural heritage and traditions of the Tiwi people. Moreover, the involvement of diverse stakeholders brings in varied perspectives, resources, and expertise, thereby enhancing the festival's quality and reach. By working together, the festival organisers can effectively address logistical challenges, allocate resources efficiently, and ensure the festival's sustainability for years to come. Ultimately, the partnership between the Tiwi Land Council and stakeholders like the Tiwi Regional Council is pivotal in ensuring the success of the event.

RECOMMENDATION:

That the Wurrumiyanga Local Authority collaborate with the Tiwi Land Council (TLC) in orchestrating and showcasing a new cultural festival at Wurrumiyanga in July 2024.

ATTACHMENTS:

There are no attachments for this report.

REPORTS FOR DECISION

ITEM NUMBER	4.2
TITLE	Wurrumiyanga Local Authority Community project
REFERENCE	252571
AUTHOR	Jayesh Vasandani, Acting Chief Finance Officer

**SUMMARY**

To ask the Wurrumiyanga Local Authority (WLA) consent to undertake new projects under Local Authority Project Funding (LAPF).

BACKGROUND

The Council has received \$1,181,096 in funding over the past four (4) financial years, and new funding for 2023/24 has not yet been released by the Department of Chief Minister & Cabinet (DCMC). Projects worth \$1,180,096 have been approved by the Wurrumiyanga Local Authority (WLA).

The DCMC has confirmed that The LAPF funds must be fully expended within Two (2) years from receipt of the funds or Department may request unspent funds to be repaid.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

ISSUES/OPTIONS/CONSEQUENCES

The status and expenditure of current projects will be discussed with WLA.

To ensure projects are completed in a timely manner it is important that the status of expenditure , including challenges are discussed with WLA Members.

Variations to existing projects and or Projects Scope may be required to ensure Funding Compliance.

RECOMMENDATION:

- 1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations**

ATTACHMENTS:

- 1 LAPF as at 30.04.2024-Wurrumiyanga.pdf**

Summary of available funding as at 30/04/2024

WLA18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$236,720
WLA19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$236,720
WLA20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$236,720
WLA21-22	2021/22 Grant Funding - must be spent by 30 June 2024	\$235,400
WLA22-23	2022/23 Grant Funding - must be spent by 30 June 2025	\$235,400
WLA18-19	Income from Vet Services	\$136

Total Income: **\$1,181,096**

Summary of Completed Projects - Expenditure 30/04/2024

	Expenditure	Budget
WLA 18/19 - 2	Twi Spirit Project	\$59,392
WLA18/19 - 3	WLA Uniform Shirts	\$0
WLA 18/19-4	Removal of dangerous trees	\$30,000
WLA 18/19 - 5	NAIDOC Celebration 2019	\$0
WLA19/20-3	2019 Christmas Community Events (Cancelled)	\$0
WLA-19/20-5	Basketball Court (Cancelled - combined with WLA19/20-4)	\$0
WLA-19/20-7	Public Toilets Refurbishment (Cancelled)	\$0
WLA-20/21 - 4	New Year Celebrations	\$0
WLA-20/21 - 1	2020 Christmas Community Events	\$0
WLA 20/21 - 7	Equipment Purchased -Skid Steer Loader	\$80,876
WLA 19/20 - 1	Vet Visit	\$32,168
WLA 20/21 - 1	2020 Christmas Community Events - (Cancelled - combined with WLA 21/22 - 1)	\$0
WLA 20/21 - 4	New Year Celebrations - (Cancelled - combined with WLA 21/22 - 1)	\$0
WLA 21/22 - 1	Wurrumiyanga Community Christmas Event	\$4,568
WLA 20/21 - 6	Revegetation of native plants and trees	\$14,460
WLA 23/24 - 5	Purchase of Excavator	\$71,833
WLA 22/23-1	3 Lawn Movers	\$30,783
WLA 23/24 - 2	Community Portable Toilets – 2023 TIFL Grand Final	\$4,048
Total of Completed Projects:		\$328,128

Summary of Current Projects - Expenditure as at 30/04/2024

	Expenditure	Budget
WLA 18/19 - 1	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner	\$202,284
WLA19/20-2	Animal Management Awareness Campaign	\$6,888
WLA-19/20-4	Basketball Court	\$5,000
WLA-19/20-6	Playground Equipment	\$100,000
WLA-19/20-8	Funeral/Healing Shelter	\$7,000
WLA19/20-9	BBQ, shelter & Table at front beach x4	\$100,000
WLA 20/21 - 2	Public Toilet at Church (on Hold)	\$25,000
WLA 20/21 - 3	Shade at Cemetery	\$0
WLA 20/21 - 8	BMX Track	\$50,000
WLA-21/22 - 5	WLA T-shirts	\$106,000
WLA 22/23 - 2	Solar Lighting At The Portoon	\$2,000
WLA 23/24 - 1	Community Rubbish Bins (6) – permanent/lockup	\$40,000
WLA 23/24 - 3	Events Marquee - replacement	\$21,011
WLA 23/24 - 4	2024 Twi Island Festival (Milimika Festival rename)	\$5,458
WLA 23/24 - 6	Community Barbeque	\$10,000
WLA 23/24 - 7	Community Events	\$33,882
WLA 23/24 - 8	Lighting Carnival	\$0
		\$10,000
		\$10,000
Total of Current Projects:		\$236,249
Total of Completed and Current Projects:		\$1,134,692

Wurrumiyanga Local Authority	
Spend by 30 June 2023	\$145,782
Spend by 30 June 2024	\$235,400
Spend by 30 June 2025	\$235,400
Total:	\$616,582

Available for new projects: **\$46,405**

Wurrumiyanga Local Authority Project Funding ASDC 147801

Approved Projects Listing - Expenditure as at 30/04/2024

WLA 18/19 - 1 In Progress	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner	CEO
30/10/2018	Council Approved the Project Under 2018-19 Funding	Approved budget \$204,682
28/07/2020	CEO to write to funding body regarding ongoing funding for the project	Total expenditure \$202,284
22/09/2020	Project as allocated funds are fully expended Further, WLA is unable to allocate \$20,000 for a further six months to cover staff salaries.	Balance to be spent \$2,398
27/04/2021	That the Wurrumiyanga Local Authority approves for the Wurrumiyanga Local Authority to budget and allocate \$34,000 to the Palakijiyall Museum	
27/10/2022	That the Wurrumiyanga Local Authority approves for an further \$20,000 of local authority funds to be directed to the Palakijiyall Museum at Wurrumiyanga to assist in the ongoing employment of Tiwi staff.	
25/07/2023	That the Wurrumiyanga Local Authority approves for an further \$30,000 of local authority funds to be directed to the Palakijiyall Museum at Wurrumiyanga to assist in the ongoing employment of Tiwi staff.	
24/10/2023	That the Wurrumiyanga Local Authority approves for an further \$30,000 of local authority funds to be directed to the Museum at Wurrumiyanga to assist in the ongoing employment of Tiwi staff.	

**WLA19/20-2
In Progress**

Community Services
Manager

Approved budget	\$5,000
Total expenditure	\$6,888
Balance to be spent	-\$1,888

23/07/19 - Council Approved the Project Under 2018-19 Funding
 17/4/2020 - GM Community services to look into signage TBA
 Other activities have been carried out with regards to the project by external provider at no cost to council
 22/9/2020 - GM Community services to meet with Wurrumiyanga Business owners for signage wording and placement in order to keep dogs out of shops, clubs and other community spaces.
 16/02/2022 - WLA Chairperson informed members and staff the discovery of cane toads at Wurrumiyanga Community ACTION. CEO to write to Tiwi Land Council Animal management and vet visits :
 ACTION: CEO and Manager for Community Services to follow up with Ben Higgins regarding future eradication of feral pigs in and around the Wurrumiyanga Community

Approved Projects Listing - Expenditure as at 30/04/2024

WLA-19/20-4 Basketball Court Infrastructure Manager

Approved budget	\$100,000
Total expenditure	\$0
Balance to be spent	\$100,000

24/01/2020 - Council Approved the Project Under 2019-20 Funding
 17/04/2020 - GM Infrastructure advised unable to provide a specialised Basketball court at current funding.
 Suggested consideration of a half court, cost might add up to \$60-\$70k however
 Advised unable to get someone to come out to the island to provide a quote for works at present due to restrictions around travel
 29/04/2020 - Council approved combining WLA19/20-4 and WLA19/20-5 into one project, upper limit \$100,000 for completion of one basketball court at one site
 28/07/2020 - Budget of WLA-19/20-5 -> \$50,000.00 moved to WLA-19/20-4 -> Total New Balance of WLA-19/20-4 = \$100,000.
 22/09/2020 - Project is on hold until SCALE funding end date 30/09/20. Work is scheduled to start in Oct / Nov. 20. Proposed site is McGrath Park opposite GM Infra. Chris Smith to provide an update at the next WLA meeting. (New progress to be updated)

WLA-19/20-6 Playground Equipment Infrastructure Manager

Approved budget	\$70,000
Total expenditure	\$0
Balance to be spent	\$70,000

24/01/2020 - Council Approved the Project Under 2019-20 Funding
 17/04/2020 - Preliminary quotes received by SSM suggest that the project is underfunded. One play set alone costs up to the funded amount.
 This is without taking into account all the other costs such as surface preparation e.t.c. GM Infrastructure to provide more details on the day
 29/04/2020 - Council approved to redirect funds from WLA19/20 - 7 into project and, new upper limit now \$70,000. WLA19/20 - 7 not proceeding
 28/07/2020 - SSM & GM to consult and finalise playground installation with WLA members Bradley Tiploura, John Ross Plakui and Bonaventure Timaepatua.

WLA-19/20-8 Funeral/Healing Shelter - 2 sites SSM Bathurst

Approved budget	\$100,000
Total expenditure	\$0
Balance to be spent	\$100,000

28/04/2020 - Council Approved the Project Under 2019-20 Funding
 28/07/2020 - Funeral / Healing Shelter near newchurch and Jubileepark \$50k each

WLA-19/20-9 BBQ, Shelter and Table at front beach x4 SSM Bathurst

Approved budget	\$25,000
Total expenditure	\$0
Balance to be spent	\$25,000

28/04/2020 - Council Approved the Project Under 2019-20 Funding
 28/07/2020 - BBQ, Shelter and Table at front beach x 4

Wurrumiyanga Local Authority - Project Summary
Approved Projects Listing - Expenditure as at 30/04/2024

WLA-20/21 - 2 **Public Toilet at Church (on Hold)**
 In Progress

Approved budget \$0
 Total expenditure \$0
 Balance to be spent \$0

14/02/2023 As Public Toilet at Church project is on Hold since very long time now , funds have been freed up to absorb other moving projects

WLA-20/21 - 3 **Shade at Cemetry**
 In Progress

Approved budget \$50,000
 Total expenditure \$0
 Balance to be spent \$50,000

16/12/2020 Council Approved the project under 2020-21 Funding

WLA 20/21 - 8 **BMX Track**

Approved budget \$106,000
 Total expenditure \$0
 Balance to be spent \$106,000

16/02/2022 That the Wurrumiyanga Local Authority quarantine \$106,000 of local authority funds to be dedicated to the development of a BMX Track and Family Park at Lot 788 Malawu Street
 16/02/2022 CEO emailed sub lease application and proposal and documentation to Rachel Fleming at OTL

WLA 22/23 - 1 **WLA Tshirts**

Approved budget \$2,000
 Total expenditure \$0
 Balance to be spent \$2,000

That the Wurrumiyanga Local Authority seeks Council approval to allocate \$2,000 of Wurrumiyanga Local Authority funds to purchase T-shirts for WLA members.

WLA 22/23 - 2 **Solar Lighting At The Pontoon**

Approved budget \$40,000
 Total expenditure \$0
 Balance to be spent \$40,000

That the Wurrumiyanga Local Authority approve to allocate \$40,000 of local authority funds to engage a consultant to investigate and evaluate the total cost of solar light installation at the pontoon site on the Wurrumiyanga side

WLA 23/24 - 1 **Community Rubbish Bins (6) – permanent/lockup**

Approved budget \$30,000
 Total expenditure \$21,011
 Balance to be spent \$8,989

That the Wurrumiyanga Local Authority approve to allocate \$30,000 of local authority funds to engage a consultant to investigate and evaluate the total cost of solar light installation at the pontoon site on the Wurrumiyanga side

Wurrumiyanga Local Community Project - Financial Review

Approved Projects Listing - Expenditure as at 30/04/2024

		Approved budget	\$20,000
		Total expenditure	\$4,048
		Balance to be spent	<u>\$15,952</u>
		Infrastructure Manager	
WLA 23/24 - 3	Events Marquee - replacement	Approved budget	\$10,000
		Total expenditure	\$5,458
		Balance to be spent	<u>\$4,542</u>
		Infrastructure Manager	
WLA 23/24 - 4	2024 Twi Island Festival (Milinika Festival rename)	Approved budget	\$33,882
		Total expenditure	\$0
		Balance to be spent	<u>\$33,882</u>
		Infrastructure Manager	
WLA 23/24 - 6	Community Barbeque	Approved budget	\$10,000
		Total expenditure	\$0
		Balance to be spent	<u>\$10,000</u>
		Infrastructure Manager	
20/02/2024 Project approved Community Barbeque			
WLA 23/24 - 7	Community Events	Approved budget	\$10,000
		Total expenditure	\$0
		Balance to be spent	<u>\$10,000</u>
		Infrastructure Manager	
20/02/2024 Project approved Community Events			
WLA 23/24 - 8	Lightning Carnival	Approved budget	\$10,000
		Total expenditure	\$0
		Balance to be spent	<u>\$10,000</u>
		Infrastructure Manager	
20/02/2024 Project approved Lightning Carnival			