



AGENDA

WURRUMIYANGA LOCAL AUTHORITY

MEETING

TUESDAY, 23 JULY 2019

Notice is given that the next Wurrumiyanga Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 23 July 2019 at
- Wurrumiyanga Council Boardroom
- Commencing at 10:00 am

Your attendance at the meeting will be appreciated.

Valerie Rowland
Chief Executive Officer

AGENDA

1 WELCOME & APOLOGIES

- 1.1 WELCOME
- 1.2 PRESENT
- 1.3 APOLOGIES
- 1.4 LEAVE OF ABSENCE
- 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF
- 1.6 CONFIRMATION OF PREVIOUS MINUTES

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3 GENERAL BUSINESS

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- 3.2 MULTIAGENCY COMMUNITY RESILIENCE FILM PROJECT 13
- 3.3 2018/2019 - LOCAL AUTHORITY FINANCIAL REPORT TO 30 JUNE 2019 16
- 3.4 MEETING ATTENDANCE REGISTER AS OF JANUARY 2018/19..... 22

4 REPORTS FOR DECISION

- 4.1 WURRUMIYANGA LOCAL AUTHORITY - NOMINATIONS FOR ONE VACANCY
AND RESIGNATION FROM WURANKUWU REPRESENTATIVE 24
- 4.2 VET VISIT 29
- 4.3 WURRUMIYANGA - COMMUNITY PROJECTS LISTING AS AT 30 JUNE 2019 32

5 REPORTS FOR INFORMATION

Nil

6 OTHER BUSINESS

Nil

7 NEXT MEETING



MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE WURRUMIYANGA COUNCIL BOARDROOM ON MONDAY, 29 APRIL 2019 AT 12:00 PM

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 1:10 pm.

The CEO Marion Scrymgour welcomed members, staff and guests.

The Chair Richard Tungatulum then took over chairing the meeting.

At this point of the meeting a one minute silent was held in respect of recent passing of family members in the community (1:13pm).

1.2 Present

Chairperson: Richard Tungatulum

Local Authority members: Cr Jennifer Clancy, Bonaventure Timaepatua, John Ross Pilakui, Cr Francisco Babui, Cr Wesley Kerinauia, Cr Kevin Doolan, Mayor Leslie Tungatulum, Marie Frances Tipiloura and Miriam Tipungwuti.

Visiting Councillors: Connell Tipiloura.

Officers: Marion Scrymgour (CEO), Bill Toy (A/GM Community Engagement), Bala Donepudi (Finance Manager), Maina Brown (Governance & Compliance Manager), Michael Taylor (Shire Services Manager Bathurst Is) and Valerie Rowland (Executive Officer).

Guests: Peter Wyatt (Department of Housing and Community Development), Bradley Tipiloura and Venard Pilakui (community members).

1.3 Apologies

Accepted: Ronald Tipungwuti, Richard Tipumantumirri, Nilus Kerinauia and Gawin Tipiloura.

Not accepted: Nil

1.3 APOLOGIES FOR WLA MEETING HELD ON 29 APRIL 2019

1 RESOLUTION

Moved: Jennifer Clancy

Seconded: Miriam Agatha Tipungwuti

That the apologies of members Ronald Tipungwuti, Richard Tipumantumirri, Nilus Kerinauia and Gawin Tipiloura be accepted by members.

CARRIED

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

Nil

1.6 Confirmation of Previous Minutes

Wurrumiyanga Local Authority - 22 January 2019

2 RESOLUTION

Moved: Bonaventure Timaepatua

Seconded: Marie Francis Tipiloura

That the minutes of the Wurrumiyanga Local Authority held on 22 January 2019 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 BUSINESS ARISING

2.1 BUSINESS ARISING FROM PREVIOUS MINUTES

Business arising from previous minutes held on 22 January 2019.

3 RESOLUTION

Moved: Marie Francis Tipiloura

Seconded: Miriam Agatha Tipungwuti

That the Wurrumiyanga Local Authority accepts these discussions and reports.

CARRIED

Item 3.3 Presentation regarding Draft Burial and Cremation Bill

- Burial records / books with Catholic church
- Need funds to clean up cemeteries
- Require clean up before the bill comes out
- As Council discussed with the Department of Housing and Community Development, members raised to commence looking for new site as the current cemetery is getting full.

Action:

Representative from Department of Housing and Community Development, Peter Wyatt to bring back documents and presentation that Timber Creek have in place as part of their CDEP project for members information to assist TIRC with managing cemeteries.

3 GENERAL BUSINESS

3.1 MEETING ATTENDANCE REGISTER AS OF JANUARY 2018/19.

As an ongoing record keeping requirement, members will be provided with an updated meeting attendance listing at the beginning of each meeting. Members attendance is based on the official minutes of each WLA meeting.

4 RESOLUTION

Moved: *Bonaventure Timaepatua*

Seconded: *Francisco Babui*

That the Wurrumiyanga Local Authority members note the updated meeting attendance register.

CARRIED

Action

Governance and Compliance Manager to remove ex-councillors section from the attendance register.

3.2 2018/19 LOCAL AUTHORITY FINANCIAL REPORT TO 31 MARCH 2019.

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 31 March 2019 for the 2018/2019 FY.

5 RESOLUTION

Moved: *John Ross Pilakui*

Seconded: *Bonaventure Timaepatua*

That the Wurrumiyanga Local Authority notes this report number 225307 for information and provides any comments or feedback on the new financial reporting format.

CARRIED

Action

Finance Manager to look at Special Purpose Grant and apply for purchasing new big slasher and tractor as the current one is old.

CEO, CFO and Finance Manager to discuss FaFT program budget forecast.

4 REPORTS FOR DECISION

4.1 WURRUMIYANGA - COMMUNITY PROJECTS LISTING AS AT 31 MARCH 2019.

6 RESOLUTION

Moved: *Bonaventure Timaepatua*

Seconded: *John Ross Pilakui*

1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary,

2. Notes the funding allocations for 18/19

3. Recommends any new projects to Council for approval to proceed.

Project Description	Project ID	Upper limit	Action Officer
Removal of dangerous trees	WLA18/19-4	\$30,000	Manager Shire Services Bathurst Is

CARRIED

Action

Manager Shire Services Bathurst Island to provide scope of works and quotes regarding the following proposed projects:

- Two half basketball court one located at Forestry and one at Coconut Grove.
- BBQ's to be placed at the front beach. Four or Five wood bbqs.
-

4.2 VET VISIT

This report seeks funding from the Wurrumiyanga Local Authority to authorise the amount of \$15,686.66 for two vet visits in 2019.

Cost estimates and quotes are attached for information.

It's proposed local authority fund the project with users to be charged \$50 to recover some of the costs of the service.

7 RESOLUTION

Moved: Marie Francis Tipiloura

Seconded: Miriam Agatha Tipungwuti

That this report is to be deferred until further notice.

CARRIED

Action

Check with the Grants and Policy Manager if the SPG can cover the cost of the vet visit. CEO, A/GM Community Engagement, Community Engagement Manager and Grants and Policy manager to discuss and confirm.

4.3 COMMUNITY NAIDOC CELEBRATION 2019

This report is seeking the Wurrumiyanga Local Authority consent to assist with the Community NAIDOC Celebration 2019 and to be recommended to Council for approval to proceed.

8 RESOLUTION

Moved: John Ross Pilakui

Seconded: Miriam Agatha Tipungwuti

That the Wurrumiyanga Local Authority funds an amount of \$1,000 to assist with the NAIDOC Celebration 2019 and recommend to Council for approval to proceed.

CARRIED

4.4 2019/20 DRAFT COUNCIL PLAN & BUDGET - CONSULTATION WITH WLA

As part of the preparation of the new 19/20 Council Plan & Budget, Council is required to consult with the Local Authority and the Public covering service delivery across the Tiwi Islands.

RECOMMENDATION:

That the Wurrumiyanga Local Authority receives and notes this report for information and recommends any local authority priorities to Council as part of the overall budget

development process.

5 REPORTS FOR INFORMATION

Nil

6 OTHER BUSINESS

6.1 NOMINATION ON WLA VACANCY FOR LORRULA (ROCK) SKIN GROUP

9 RESOLUTION

Moved: Jennifer Clancy

Seconded: Kevin Doolan

That the Wurrumiyanga Local Authority accepts the nomination received from Bradley Tipiloura to fill the Lorrula (Rock) skin group vacant position and recommend to Council for appointment.

CARRIED

7 Next Meeting

Tuesday, 23 July 2019.

8 Closure

The meeting closed at 4:40 pm.

BUSINESS ARISING

ITEM NUMBER	2.1
TITLE	Business Arising from Previous Minutes
REFERENCE	227421
AUTHOR	Maina Brown, Governance & Compliance Manager



Business arising from previous minutes held on 29 April 2019.

BACKGROUND

This is the section of the meeting where any business arising from the previous meeting is dealt with.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Wurrumiyanga Local Authority accepts these discussions and reports.

ATTACHMENTS:

1 2019-04-29 WLA Meeting Minutes Draft.pdf



**MINUTES OF THE WURRUMIYANGA LOCAL AUTHORITY MEETING HELD IN THE
WURRUMIYANGA COUNCIL BOARDROOM ON MONDAY, 29 APRIL 2019 AT 12:00 PM**

1 Welcome & Apologies

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Chairperson: Richard Tungatulum

Local Authority members: Cr Jennifer Clancy, Bonaventure Timaepatua, John Ross Pilakui, Cr Francisco Babui, Cr Wesley Kerinaia, Cr Kevin Doolan, Mayor Leslie Tungatulum, Marie Frances Tipiloura and Miriam Tipungwuti.

Visiting Councillors: Connell Tipiloura.

Officers: Marion Scrymgour (CEO), Bill Toy (A/GM Community Engagement), Bala Donepudi (Finance Manager), Maina Brown (Governance & Compliance Manager), Michael Taylor (Shire Services Manager Bathurst Is) and Valerie Rowland (Executive Officer).

Guests: Peter Wyatt (Department of Housing and Community Development), Bradley Tipiloura and Venard Pilakui (community members).

1.3 Apologies

Accepted: Ronald Tipungwuti, Richard Tipumantumirri, Nilus Kerinaia and Gawin Tipiloura.

Not accepted: Nil

1.3 APOLOGIES FOR WLA MEETING HELD ON 29 APRIL 2019

1 RESOLUTION

Moved: Jennifer Clancy

Seconded: Miriam Agatha Tipungwuti

That the apologies of members Ronald Tipungwuti, Richard Tipumantumirri, Nilus Kerinaia and Gawin Tipiloura be accepted by members.

CARRIED

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

Nil

1.6 Confirmation of Previous Minutes**Wurrumiyanga Local Authority - 22 January 2019****2 RESOLUTION**

Moved: *Bonaventure Timaepatua*

Seconded: *Marie Francis Tipiloura*

That the minutes of the Wurrumiyanga Local Authority held on 22 January 2019 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 BUSINESS ARISING**2.1 BUSINESS ARISING FROM PREVIOUS MINUTES**

Business arising from previous minutes held on 22 January 2019.

3 RESOLUTION

Moved: *Marie Francis Tipiloura*

Seconded: *Miriam Agatha Tipungwuti*

That the Wurrumiyanga Local Authority accepts these discussions and reports.

CARRIED

Item 3.3 Presentation regarding Draft Burial and Cremation Bill

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Action:

Representative from Department of Housing and Community Development, Peter Wyatt to bring back documents and presentation that Timber Creek have in place as part of their CDEP project for members information to assist TIRC with managing cemeteries.

3 GENERAL BUSINESS**3.1 MEETING ATTENDANCE REGISTER AS OF JANUARY 2018/19.**

As an ongoing record keeping requirement, members will be provided with an updated meeting attendance listing at the beginning of each meeting. Members attendance is based on the official minutes of each WLA meeting.

4 RESOLUTION

Moved: *Bonaventure Timaepatua*

Seconded: *Francisco Babui*

That the Wurrumiyanga Local Authority members note the updated meeting attendance register.

CARRIED

Action

Governance and Compliance Manager to remove ex-councillors section from the attendance register.

3.2 2018/19 LOCAL AUTHORITY FINANCIAL REPORT TO 31 MARCH 2019.

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5 RESOLUTION

Moved: *John Ross Pilakui*

Seconded: *Bonaventure Timaepatua*

That the Wurrumiyanga Local Authority notes this report number 225307 for information and provides any comments or feedback on the new financial reporting format.

CARRIED

Action

Finance Manager to look at Special Purpose Grant and apply for purchasing new big slasher and tractor as the current one is old.

CEO, CFO and Finance Manager to discuss FaFT program budget forecast.

4 REPORTS FOR DECISION

4.1 WURRUMIYANGA - COMMUNITY PROJECTS LISTING AS AT 31 MARCH 2019.

6 RESOLUTION

Moved: *Bonaventure Timaepatua*

Seconded: *John Ross Pilakui*

1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary,

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Project Description	Project ID	Upper limit	Action Officer
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Action

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Cost estimates and quotes are attached for information.

It's proposed local authority fund the project with users to be charged \$50 to recover some of the costs of the service.

7 RESOLUTION

Moved: *Marie Francis Tipiloura*

Seconded: *Miriam Agatha Tipungwuti*

That this report is to be deferred until further notice.

CARRIED

Action

Check with the Grants and Policy Manager if the SPG can cover the cost of the vet visit. CEO, A/GM Community Engagement, Community Engagement Manager and Grants and Policy manager to discuss and confirm.

4.3 COMMUNITY NAIDOC CELEBRATION 2019

This report is seeking the Wurrumiyanga Local Authority consent to assist with the Community NAIDOC Celebration 2019 and to be recommended to Council for approval to proceed.

8 RESOLUTION

Moved: *John Ross Pilakui*

Seconded: *Miriam Agatha Tipungwuti*

That the Wurrumiyanga Local Authority funds an amount of \$1,000 to assist with the NAIDOC Celebration 2019 and recommend to Council for approval to proceed.

CARRIED

4.4 2019/20 DRAFT COUNCIL PLAN & BUDGET - CONSULTATION WITH WLA

As part of the preparation of the new 19/20 Council Plan & Budget, Council is required to consult with the Local Authority and the Public covering service delivery across the Tiwi Islands.

RECOMMENDATION:

That the Wurrumiyanga Local Authority receives and notes this report for information and recommends any local authority priorities to Council as part of the overall budget development process.

5 REPORTS FOR INFORMATION

Nil

Minutes of the WURRUMIYANGA LOCAL AUTHORITY MEETING held on MONDAY, 29 APRIL 2019 (Unconfirmed) Page 4 of 5

6 OTHER BUSINESS

6.1 NOMINATION ON WLA VACANCY FOR LORRULA (ROCK) SKIN GROUP

9 RESOLUTION

Moved: Jennifer Clancy

Seconded: Kevin Doolan

That the Wurrumiyanga Local Authority accepts the nomination received from Bradley Tipiloura to fill the Lorrula (Rock) skin group vacant position and recommend to Council for appointment.

CARRIED

7 Next Meeting

Tuesday, 23 July 2019.

8 Closure

The meeting closed at 4:40 pm.

GENERAL BUSINESS

ITEM NUMBER	3.1
TITLE	Hearing for Learning Initiative
REFERENCE	227278
AUTHOR	Sally Ullungura, Acting Governance & Compliance Manager



The Hearing for Learning Initiative is continuing consultations with people across the Northern Territory to identify the 20 communities that will be part of the project. The project team proposes to begin with a 6-month test-run (a pilot phase) in two communities from August 2019, with the other 18 communities to be randomised to one of 6 start dates between early 2020 and late 2022. Wurrumiyanga is proposed as one of the two pilot communities because the community is easy to access, has ready accommodation and a good-sized population of children aged 0-16 years.

BACKGROUND

Following presentations to the Wurrumiyanga, Pirlangimpi, and Milikapiti Local Authorities on 22 January, 19 February, and 26 March 2019 respectively, all three local authorities provided a letter of support for their community's participation in the project.

ISSUES/OPTIONS/CONSEQUENCES

The project team would like the two pilot communities to include one government-run health clinic and one Aboriginal community-controlled health clinic. This is so data collection from the two different health information systems, PCIS and Communicare can be tested as part of the pilot phase. It is proposed that Pirlangimpi and Milikapiti will still be included in the project but will be randomised to a start date when all 20 communities have been identified. Pirlangimpi and Milikapiti will receive annual training/community information sessions prior to their commencement date for the Hearing for Learning Initiative.

CONSULTATION & TIMING

The project team has been liaising with the A/Health Centre Manager of the Julanimawu Clinic who is supportive of Wurrumiyanga participating in the pilot. A community consultation meeting was held on 17 July at Wurrumiyanga to confirm the community was happy to begin as part of the pilot; discuss potential members of the Community Reference Group; and propose a first meeting date for the group in early August.

RECOMMENDATION:

That the Wurrumiyanga Local Authority supports Wurrumiyanga participating in the pilot phase of the Hearing for Learning Initiative, with Pirlangimpi and Milikapiti (along with 16 other NT communities) to be assigned to one of 6 start dates between early 2020 and late 2022.

ATTACHMENTS:

GENERAL BUSINESS

ITEM NUMBER	3.2
TITLE	Multiagency Community Resilience film project
REFERENCE	227433
AUTHOR	Bill Toy, GM Community Engagement



The NT Fire Rescue Emergency Services department has contacted Council and have requested an opportunity to present to the Wurrumiyanga Local Authority regarding the Multiagency Community Resilience film project for member's information.

BACKGROUND

This report is provided for member's information and seeking information and feedback from the Wurrumiyanga Local Authority.

Pending on members support to film in the community, the team will require assistance with the following:

- Identify community members who can talk through their experiences in emergencies.
- Guidance on appropriate dates for the team to visit the community and commence filming
- Identify possible events in the community we should be aware of to avoid conflicting with filming the project.

Attached to this report an information sheet for member's information.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

1. That the Wurrumiyanga Local Authority receive and note this report for information and provide any feedback to the GM Community Engagement and report back to the department.
2. That the Wurrumiyanga Local Authority supports the multiagency community resilience file project.

ATTACHMENTS:

- 1 NT Fire Rescue and Emergency Services - Letter - Stakeholder Interest.pdf



To whom it may concern

RE: MULTI AGENCY COMMUNITY RESILIENCE FILM PROJECT

We are seeking your support for an approved Northern Territory Multi Agency Project with the aim to deliver an audio visual education tool that conveys community resilience key messaging in language, from multiple agencies, and relevant to specific individual remote communities.

This project will support the building of community resilience and education of the potential and imminent dangers of cyclones, floods and bushfires that affect communities in the Northern Territory.

In consultation with key stakeholders, we will engage an appropriate media design agency to develop various community education films on staying safe in remote NT. Utilising current resilience agency messaging, we will ensure the films will be culturally appropriate, and community specific.

The agencies directly involved in the films are:

- NT Police, Fire and Emergency Services
- Australian Red Cross
- St John Ambulance
- Bureau of Meteorology
- Department of Health
- Bushfires NT

The 6 nominated communities are:

Beswick, Kintore, Groote Eylandt, Wurrumiyanga, Pirlangimpi and the Alice Springs Town Camps.

The communities have been selected based on agency need and a high level of risk exposure to a disaster occurring within them. It is the intention of these audio visual tools to educate Aboriginal communities about the hazards and risk associated with cyclones, floods and bushfires within the Northern Territory.

The film content will be decided by the project team, in consultation with relevant stakeholders including town councils and community members. It is our intention that the film will include interviews with community members about past experiences of weather events such as cyclones and bushfires as well as footage shot during our visits to schools in the area delivering our school based education programs.

We seek to work closely with town councils and community members throughout the project to ensure it is meeting the needs of the community and we are seeking your assistance and support throughout the stages of this project.

Prevention. Integrity. Unity. | www.pfes.nt.gov.au
NAB House 71 Smith Street Darwin Northern Territory 0800
PO Box 39764, Winnellie NT 0821

- 2-

Pending your approval to film in the community, our team will require assistance with:

- Identifying community members who can talk through their experiences in emergencies.
- Guidance on appropriate dates for our team to visit the community and commence filming.
- Identify possible events in the community we should be aware of to avoid conflicting with filming project.

We're looking forward to have your support into this project and please feel free to contact us on **08 8946 4128** if you have suggestions or any questions.

Yours sincerely

The Project Team

11 July 2019

GENERAL BUSINESS

ITEM NUMBER	3.3
TITLE	2018/2019 - Local Authority Financial Report to 30 June 2019
REFERENCE	227405
AUTHOR	Bala Donepudi, Finance Manager



This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 30 June 2019 for the 2018/2019 FY.

BACKGROUND

Council's finance section has prepared a new 4 page report (attached) to be presented to both Council each month and to each Local Authority.

This new format reports on expenses by location broken down to program and account category.

Following a request from the Wurrumiyanga Local Authority – comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

Please note that this is a new report and it may still require some further development / changes over coming months.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Wurrumiyanga Local Authority notes this report number 227405 for information and provides any comments or feedback on the new financial reporting format.

ATTACHMENTS:

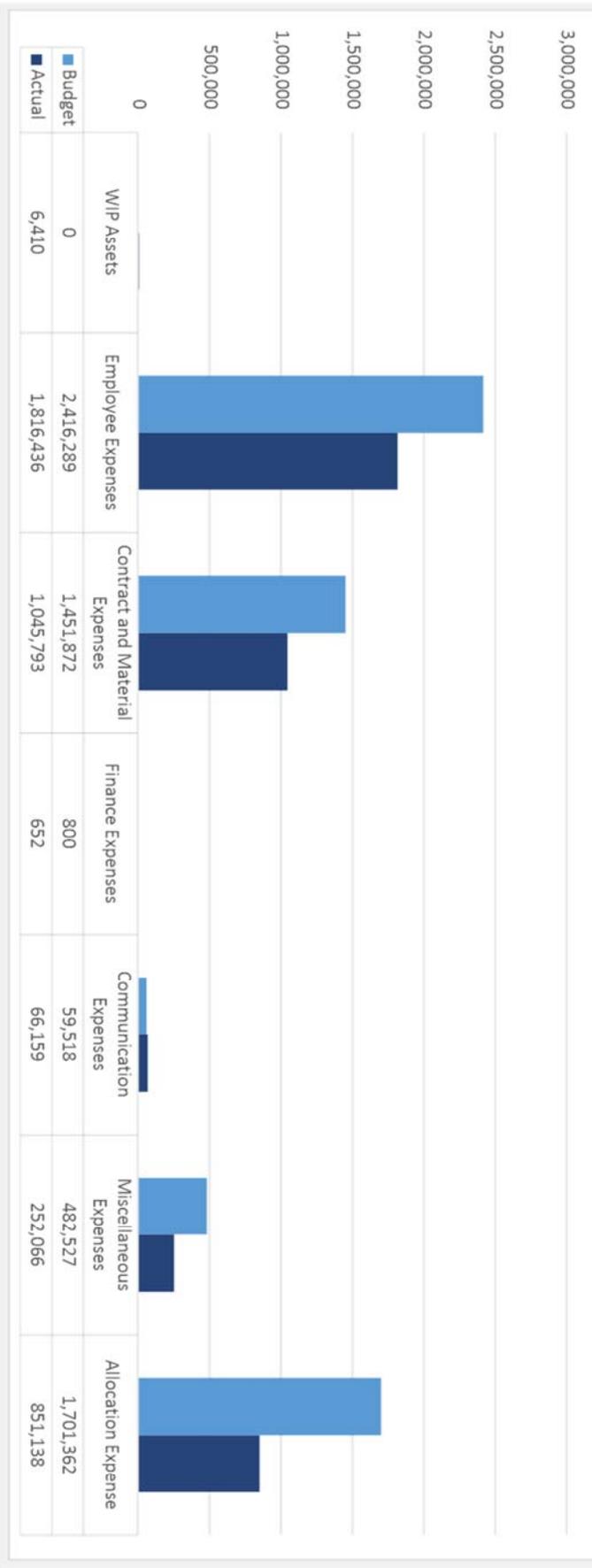
- 1 Wurrumiyanga LA Finance Report - Jun.19.pdf

Tiwi Islands Regional Council Expenditure by Local Authority Area - Wurrumiyanga as at 30-Jun-2019

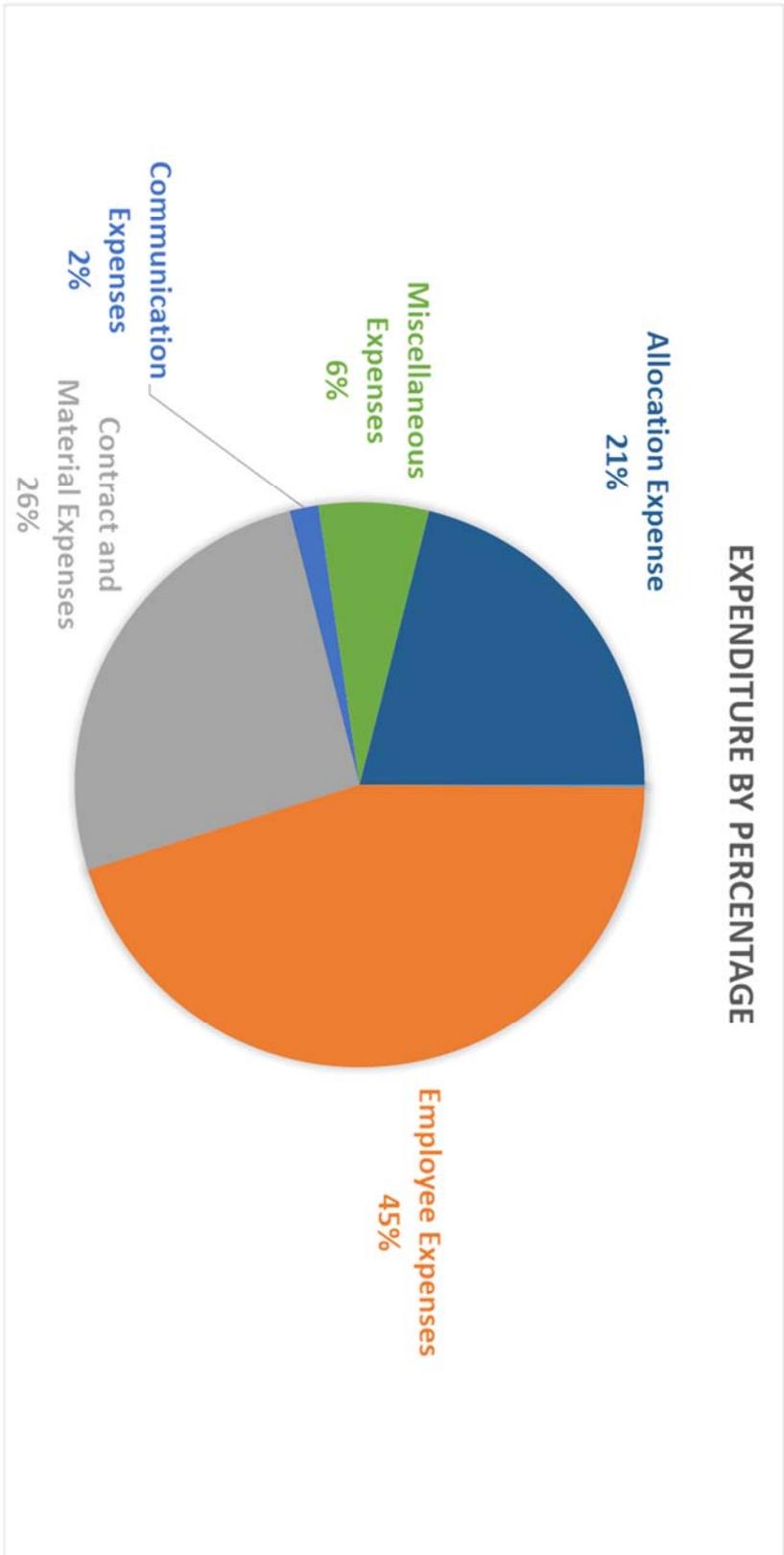


Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget	Forecast
WIP Assets	0	6,410	(6,410)	(100%)	0	6,410
Employee Expenses	2,416,289	1,816,436	599,853	25%	2,416,289	1,816,436
Contract and Material Expenses	1,451,872	1,045,793	406,079	28%	1,451,872	1,045,793
Finance Expenses	800	652	148	18%	800	652
Communication Expenses	59,518	66,159	(6,641)	(11%)	59,518	66,159
Miscellaneous Expenses	482,527	252,066	230,461	48%	482,527	252,066
Allocation Expense	1,701,362	851,138	850,224	50%	1,701,362	851,138
Total Expenditure	6,112,369	4,038,655	2,073,714	58%	6,112,369	4,038,655

Expenditure by Account Category



Tiwi Islands Regional Council
Expenditure by Local Authority Area - Wurrumiyanga
as at 30-Jun-2019



Tiwi Islands Regional Council
Expenditure by Local Authority Area - Wurrumiyanga
 as at 30-Jun-2019



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget	Forecast
Expense by Directorate INCLUDING Allocations and Capital Expense							
Wurrumiyanga	12,224,737	8,077,309	4,147,428	34%		12,224,737	8,077,30
Chief Financial Officer	636,719	99,680	537,039	84%	«	636,719	99,68
147801 (Tied) - Local Authority Project Fu	636,719	94,578	542,141	85%	Please refer to the Local authority Project Register	636,719	94,57
104501 (Untied) - ICT Wurrumiyanga	0	4,562	(4,562)	(100%)		0	4,56
118401 (Untied) - Acquire/Depreciate/Disi	0	540	(540)	(100%)		0	54
GM Infrastructure	3,603,830	2,604,426	999,404	28%	«	3,603,830	2,604,42
123401 (Tied) - Portable Stage (Bathurst (35,125	0	35,125	100%	Old carried Forward Projects	35,125	
123501 (Tied) - Road Reseal Project Wurr	296	0	296	100%	Old carried Forward Project	296	
123801 (Tied) - Foreshore Drain Stage 2 \	68,391	34,525	33,866	50%	Report submitted to the Funding body for the completion of Stage 3. waiting to recover few more Invoices.	68,391	34,52
160401 (Tied) - R2R Reseal Wurrumiyang:	125,000	0	125,000	100%	The Council received \$ 279,734 for the installation of Security Alarm system .The expenditure os for the Tender advertisement fee.	125,000	
160501 (Tied) - SPG - 10 m3 tipper	6,163	0	6,163	100%	6K are the unspent funds from the purchase of the Garbage truck. We applied for the variation. We also recently received the the variation to spent the funds.	6,163	
160801 (Tied) - Aerodrome Fencing Upgr:	50,962	0	50,962	100%	Old carried Forward Project	50,962	
161001 (Tied) - Airport Lighting & Elector	3,457	0	3,457	100%		3,457	
162801 (Tied) - Installation of Security Ale	0	527	(527)	(100%)	The Council received \$ 279,734 for the installation of Security Alarm system .The expenditure os for the Tender advertisement fee.	0	52
103901 (Untied) - Commercial Facilities - \	19,000	13,558	5,442	29%		19,000	13,55
104101 (Untied) - Cemeteries Wurrumiyar	5,000	965	4,035	81%		5,000	96
105501 (Untied) - Fleet Administration - V	124,901	48,459	76,442	61%	Favourable Variance due to lower spend on Workshop Labour - 40K ; Underspend on workshop Materials - 36K	124,901	48,45
108801 (Untied) - Town Services Wurrumi	1,383,877	1,080,609	303,268	22%	Favourable Variance due to underspend on Labour and material costs in the workshop.	1,383,877	1,080,60
111501 (Untied) - Street Lighting Wurr	15,500	15,438	62	0%		15,500	15,43
116001 (Untied) - Fuel - Wurrumiyanga	163,150	151,856	11,294	7%	favourable variance due to lower spend on fuel purchases	163,150	151,85
118901 (Untied) - Post Office Wurrumiyang	103,130	8,605	94,525	92%	Post office handback Nua in December 2018	103,130	8,60

Tiwi Islands Regional Council
Expenditure by Local Authority Area - Wurrumiyanga
 as at 30-Jun-2019



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget	Forecast
119101 (Untied) - Waste Management Wu	44,800	1,693	43,107	96%	Underspend on Labour Costs - 27k and equipment Costs - 17k	44,800	1,69
119301 (Untied) - Civil Works Wurrumiyang	213,431	184,300	29,132	14%	Underspend on Vehicle costs - 22k Emp Costs - 6K	213,431	184,30
119501 (Untied) - Airport Maintenance Wu	27,200	18,139	9,062	33%		27,200	18,13
119601 (Untied) - Airport Inspection Wurr	33,350	39,002	(5,652)	(17%)	Favourable variance due to lower spend on Workshop	33,350	39,00
119701 (Untied) - Mechanical Workshops	488,494	474,113	14,381	3%	Labour costs - 15K	488,494	474,11
119801 (Untied) - Staff Housing - Wurrum	204,983	291,120	(86,137)	(42%)	Ove spend on the repairs and maintenance of staff houses . The budget has been increased in the first budget review.	204,983	291,12
119901 (Untied) - Territory Housing Wurr	0	1,217	(1,217)	(100%)		0	1,21
120201 (Untied) - Recreation Hall Wurrum	10,800	19,252	(8,452)	(78%)	Overspend on the utility costs	10,800	19,25
120301 (Untied) - Oval Wurrumiyanga	39,000	30,384	8,616	22%		39,000	30,38
120901 (Untied) - Wurrumiyanga Pool	89,951	84,472	5,479	6%		89,951	84,47
120910 (Untied) - Pool Kiosk Wurrumiyang	0	199	(199)	(100%)		0	19
121401 (Untied) - Facilities Wurrumiyanga	32,300	14,726	17,574	54%	Underspend in Labour Costs - 17K	32,300	42,41
121410 (Untied) - Commercial Facilities W	25,225	30,249	(5,024)	(20%)		25,225	2,55
122201 (Untied) - Transit Accommodation	28,995	30,934	(1,939)	(7%)		28,995	30,93
129601 (Untied) - Airport Landing Fees W	500	2,584	(2,084)	(417%)		500	2,58
130001 (Untied) - Roads General Maintena:	212,000	0	212,000	100%	Road work are done under R2R Funding	212,000	
131101 (Untied) - Commercial Building Se	1,900	0	1,900	100%		1,900	
152101 (Untied) - Funeral Services - Wurr	46,950	27,500	19,450	41%	Favourable Variance due to underspend on cemeteries.	46,950	27,50
Chief Executive Officer	329,792	285,883	43,909	13%	«	329,792	285,88
147001 (Untied) - Local Authority Wurrum	8,078	8,361	(283)	(4%)		8,078	8,36
147101 (Untied) - Regional Council & Elec	319,700	277,522	42,178	13%	Favourable variance due to lower spend on Councillor allowance .	319,700	277,52
162401 (Untied) - Giving Back to the Com	2,014	0	2,014	100%		2,014	
GM Community Development and Services	1,542,028	1,048,665	493,362	32%	«	1,542,028	1,048,66
120401 (Tied) - Outside School Hours Car	140,714	37,773	102,941	73%	The Actual Funding is reduced ,It is updated in first budget review.	140,714	37,77
120501 (Tied) - Jirmani Day Care Centre	400,588	390,383	10,206	3%	Favourable Variance due to lower spend in emp expenses	400,588	390,38
120601 (Tied) - Youth Diversion Scheme \	50,539	29,302	21,237	42%	Favourable variance due to lower send on emp Expenses	50,539	29,30
120801 (Tied) - Community Safety - Wurr	287,909	205,918	81,991	28%	Underspend in Salary Costs - 61K ; underspend in vehicle Maintenance costs - 15K	287,909	205,91

Tiwi Islands Regional Council Expenditure by Local Authority Area - Wurrumiyanga as at 30-Jun-2019



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget	Forecast
121001 (Tied) - Active Remote Communiti	35,111	40,975	(5,864)	(17%)		35,111	40,97
121501 (Tied) - Library Wurrumiyanga	0	1,317	(1,317)	(100%)		0	1,31
121701 (Tied) - NT Jobs Packages (Broad	28,987	70	28,917	100%	The Salary costs are miscoded correction journal to posted.	28,987	7
122510 (Tied) - Jirrani Capital Works	0	1,325	(1,325)	(100%)		0	1,32
122801 (Tied) - Family as First Teachers C	211,703	41,534	170,169	80%	The Funding has been reduced .It is changed in the amended budget.	211,703	41,53
134001 (Tied) - ISRP - Indigenous Sport &	48,415	28,197	20,218	42%	Favourable Variance due to lower spend in Emp Costs - 13K Underspend in Facilities hire - 7K	48,415	28,19
161301 (Tied) - Early Intervention Youth E	6,110	0	6,110	100%		6,110	
146401 (Untied) - Administration Service \	331,952	271,872	60,080	18%	Favourable variance due to underspend on salary costs - 61K;Underspend in Building Maintenance Costs - 15K	331,952	271,87
Total Expenditure	6,112,369	4,038,655	2,073,714			6,112,369	4,038,65

GENERAL BUSINESS

ITEM NUMBER	3.4
TITLE	Meeting Attendance Register as of January 2018/19.
REFERENCE	227426
AUTHOR	Maina Brown, Governance & Compliance Manager



As an ongoing record keeping requirement, members will be provided with an updated meeting attendance listing at the beginning of each meeting. Member's attendance is based on the official minutes of each WLA meeting.

BACKGROUND

As an important element of good governance and meeting procedures, an attendance register has been put together for 2018 and up to current date.

Standard procedure will be for the Chairperson to review this listing at the commencement of each meeting and to follow up any previous non-attendance / s with members.

Council will be including all Local Authority Meeting attendance records into each year's Tiwi Islands Regional Council Annual Report.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Wurrumiyanga Local Authority members note the updated meeting attendance register.

ATTACHMENTS:

- 1 WLA - Meeting Attendance for Jan 2018 to Current .pdf

**TIWI ISLANDS REGIONAL COUNCIL
WURRUMIYANGA LOCAL AUTHORITY MEETINGS - 2018 - 2019
OFFICIAL ATTENDANCE REGISTER**

MEMBER NAME	COUNCILLOR / ORDINARY MEMBER	Rep Group	Date Appointed by Council	2018				2019			
				Jan 15	Apr 17	Jul 24	Oct 30	Jan 22	Apr 29	Jul 23	
Gavin Tipiloura	Bathurst Island Ward	Council Rep	Automatic Member	Y	Y	Y	A	Y	Y	A	
Jennifer Clancy	Bathurst Island Ward	Council Rep	Automatic Member	A	Y	A	Y	Y	Y	Y	
Leslie Tungatulum	Bathurst Island Ward	Council Rep	Automatic Member	Y	Y	A	A	A	Y	Y	
Kevin Doolan	Bathurst Island Ward	Council Rep	Automatic Member	Y	Y	Y	A	A	Y	Y	
Francisco Babui	Bathurst Island Ward	Council Rep	Automatic Member	Y	Y	A	A	A	Y	Y	
Wesley Kerinaua	Bathurst Island Ward	Council Rep	Automatic Member	Y	Y	A	A	A	Y	Y	
Nilus Kerinaua	Ordinary Member	Warrarringuwi (Sun)		A	Y	Y	Y	Y	Y	A	
Marie Francis Tipiloura	Ordinary Member	Warrarringuwi (Sun)	11-Mar-14	Y	Y	Y	Y	Y	Y	Y	
John Ross Pliakui	Ordinary Member	Miyartuwi (Pandanus)	11-Mar-14	Y	Y	Y	A	Y	Y	Y	
Richard Tungatulum (Chairperson Appointed 23-12-16)	Ordinary Member	Miyartuwi (Pandanus)	11-Mar-14	Y	Y	Y	Y	Y	Y	Y	
Ronald Joseph Tipungwuti	Ordinary Member	Lorrula (Rock)	30-Jul-14	Y	Y	Y	Y	Y	A	A	
Jane Marie Puatijini	Ordinary Member	Lorrula (Rock)	11-Mar-14	Y	Y	Y	A	Y			
Bonaventure Timaeputa	Ordinary Member	Takaringuwi (Mullet)	11-Mar-14	Y	Y	Y	Y	Y	Y	Y	
Mavis Lear Kerinaua	Ordinary Member	Takaringuwi (Mullet)	11-Mar-14	A	Y	Y	Y	Y	Y	Y	
Richard Tipumantuniri	Ordinary Member	Wurankuwu	11-Mar-14	A	A	A	A	A	A	A	
Miriam Agatha Tipungwuti	Ordinary Member	Wurankuwu	11-Mar-14	A	Y	Y	Y	Y	A	Y	
Ebony Williams-Costa	Ordinary Member	Non-Skin	11-Mar-14	A	Y	Y	A	Y			

LEGEND	
Meeting Type	Location
LA = Local Authority Meeting (Ordinary)	W = Wurrumiyanga
SP = Local Authority Meeting (Special)	D = Darwin
Attendance	Note 1: Councillors attendance at Local Authority Meetings is only mandatory for their own Ward.
Y = Present at Meeting	
A = Apology accepted	Note 2: Ordinary Meetings are held every three months, with 2 additional (Special Meetings) held between Feb to June each year for input into TIRC Strategic Planning / Budgets.
X = Apology not accepted	
C = Meeting cancelled	

REPORTS FOR DECISION

ITEM NUMBER	4.1
TITLE	Wurrumiyanga Local Authority - Nominations for one vacancy and resignation from Wurankuwu representative
REFERENCE	227409
AUTHOR	Maina Brown, Governance & Compliance Manager



The Council have been actively seeking nominations to fill three vacancies. Takaringuwi, Non Skin and Wurankuwu representative since early this year. We have now recently received two nominations to represent the Wurankuwu vacancy and members are asked to review both application and make a recommendation to Council for appointment.

This report also include a formal resignation received from ordinary member Richard Tipuamantumirri representing Wurankuwu.

BACKGROUND

There were three resignations received for the last 6 months and Council have been actively seeking nominations from the Bathurst Ward and posters were placed around the community.

I am pleased to advice that we have now received two nominations to fill the Wurankuwu vacancy. New nominations recently received from Venard Pilakui and Ron Poantimilui

Local Authority members are asked to review the two new applications and recommend if suitable to Council for appointment.

Once endorsed by the Wurrumiyanga Local Authority, the recommended applicant will then go to the next Tiwi Islands Regional Council Meeting for appointment (Wednesday 24 July 2019 to be held at Wurrumiyanga).

A resignation letter dates 20 May 2019 from Richard Tipuamantumirri is attached for members information.

On behalf of the Wurrumiyanga Local Authority a vote of thanks would be in order for the outgoing WLA member Richard Tipuamantupirri.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

1. That the Wurrumiyanga Local Authority members review the two new applications and recommend to Council for appointment to the Wurrumiyanga Local Authority.
2. That the Wurrumiyanga Local Authority receive and note resignation letter from Richard Tipuamantumirri.

ATTACHMENTS:

- 1** Venard Pilakui and Ron Poantimilui.pdf
- 2** Resignation Letter from Ricahrd Tipuamantumirri.pdf

TIWI ISLANDS

Regional Local Authority Membership



Council Application & Declaration

I (Full Name) Venard Pilakui
Of (Address) Lot 792 Portaminni St Enrair Nurrumiyanga Comm.

Declare that:-

1. I am seeking appointment to the position of ordinary member of a Local Authority.
2. I am enrolled as an elector in the Northern Territory/TIWI Islands/Local Authority Area.
3. I do not hold a judicial office (other than Justice of the Peace).
4. I am not bankrupt or subject to a composition or arrangement with creditors under the Bankruptcy Act 1966.
5. I have not been sentenced to a term of imprisonment (which has not expired) of one year or longer.
6. I am not indebted to the council for rates or surcharge and shall not fail to discharge any such debt within 6 months after the debt becomes due and payable.
7. I am mentally fit to hold the position of ordinary member of a Local Authority.

Signature of Applicant [Signature]

Contact Details 0473 832 614

Proof of identity provided Yes No

Type of Id (e.g. Driver's Licence)

Witness Name.....Signature.....

Receiving Officer.....Date 20/5/2019

Applicant Details

Island of Residence	Bathurst <input checked="" type="checkbox"/>	Location	Bathurst Island <input type="checkbox"/>
	Melville <input type="checkbox"/>		Pirlangimpi <input type="checkbox"/>
			Milikapiti <input type="checkbox"/>
Skin Group Representative.....	<input checked="" type="checkbox"/>	Sex	Male..... <input checked="" type="checkbox"/>
Non-Skin Group Representative...	<input type="checkbox"/>		Female..... <input type="checkbox"/>
Skin Group	Wartarringuwi <input type="checkbox"/>	Age	Under 25 years <input type="checkbox"/>
	Miyartuwi <input type="checkbox"/>		25 - 50 years <input type="checkbox"/>
	Lorrula <input type="checkbox"/>		Over 50 years <input checked="" type="checkbox"/>
	Takaringuwi <input checked="" type="checkbox"/>		
Council Staff.....Yes <input type="checkbox"/>No <input checked="" type="checkbox"/>		Copy to Governance & Compliance Manager <u>20/5/2019</u>	
Signed Copy to Applicant Y <input type="checkbox"/> N <input type="checkbox"/>			

Authorised for distribution by Ms. Marion Scrymgour CEO Tiwi Islands Regional Council March 2019

TIWI ISLANDS

**Regional
Local Authority
Membership**



**Council
Application &
Declaration**

I (Full Name)..... Ron William Poantimilui
Of (Address)..... Wurrimiyanga

Declare that:-

1. I am seeking appointment to the position of ordinary member of a Local Authority.
2. I am enrolled as an elector in the Northern Territory/TIWI Islands/Local Authority Area.
3. I do not hold a judicial office (other than Justice of the Peace).
4. I am not bankrupt or subject to a composition or arrangement with creditors under the Bankruptcy Act 1966.
5. I have not been sentenced to a term of imprisonment (which has not expired) of one year or longer.
6. I am not indebted to the council for rates or surcharge and shall not fail to discharge any such debt within 6 months after the debt becomes due and payable.
7. I am mentally fit to hold the position of ordinary member of a Local Authority.

Signature of Applicant..... Ron William Poantimilui

Contact Details..... 0484923914

Proof of identity provided Yes No

Type of Id (e.g. Driver's Licence) C-Class

Witness Name..... Signature.....

Receiving Officer..... Date / / 2019

Applicant Details

Island of Residence Bathurst
Melville

Location Bathurst Island
Pirlangimpi
Milikapiti

Skin Group Representative.....
Non-Skin Group Representative...

Sex Male.....
Female.....

Skin Group Warntarringuwi
Miyartuwi
Lorrula
Takaringuwi

Age Under 25 years
25 – 50 years
Over 50 years

Council Staff..... Yes No
Signed Copy to Applicant Y N

Copy to Governance & Compliance
Manager / / 2019

Authorised for distribution by Ms. Valerie Rowland CEO Tiwi Islands Regional Council May 2019

Richard Tipuamantumirri

Wuranku

Bathurst Island

NT 0822

20 May 2019

Dear Wurrumiyanga Local Authority Chairperson,

RE: Resignation

Please accept this letter as a formal notice of resignation from the position of Local Authority member for Wurrumiyanga. Effective 20 May 2019.

I would like to thank the Wurrumiyanga members and TIRC for the opportunity that you have provided during my time with Wurrumiyanga Local Authority.

I wish TIRC and the Wurrumiyanga Local Authority all the best on the coming years.

Sincerely

Richard Tipuamantumirri

Signed: RICHARD TIPUAMANTUMIRRI

Date: 20/5/2019

REPORTS FOR DECISION

ITEM NUMBER	4.2
TITLE	Vet Visit
REFERENCE	227427
AUTHOR	Bill Toy, GM Community Engagement



This report seeks funding from the Wurrumiyanga Local Authority to authorise the amount of \$15,726.66 for two vet visits in 2019.

Cost estimates and quotes are attached for information.

It's proposed local authority fund the project with users to be charged \$50 to recover some of the costs of the service.

BACKGROUND

Tiwi islands animal control program delivers a vet service to ensure healthy dogs for all 3 communities.

Services:

- Parasite control
- Surgical desexing
- Contraceptive injections (chemical desexing)
- Euthanasia of unwanted animals

The program has been funded by local authorities in previous years with dog owners making a small contribution through vet consultation fees.

Dr Steve Cutter has recommended the fee is removed due as it has impacted the program with less local people using the services. It is recommended that the fees be removed until dog population is under control and more manageable.

There have been many community members approaching council offices asking when the next vet visit will be. A lot of the dogs will need immunisation including the contraceptives this month.

The last visit was between 4 – 8 March 2019.

Council will receive Special Purpose Grant from NTG – DHCD for an amount of \$89,445 to assist with animal management on the Tiwi Islands. The grant will be used to purchase management animal vehicle and to train staff in effective practices.

ISSUES/OPTIONS/CONSEQUENCES

Dr Stephen Cutter from Animal Ark has provided a quote to visit the Tiwi Islands for our week to provide his vet services. The quote contains three options

Option 1	
All-inclusive paid vet daily rate	\$1500
All-inclusive daily drug & equipment fee (microchip and chemical desexing drugs extra on request)	\$250
All-inclusive paid vet nurse daily rate	\$350
One box of C3 core vaccination (25 vaccinations per box) (more on request)	\$300
	(inc. GST) total \$2400

Option 2	
All-inclusive paid vet daily rate	\$1500
All-inclusive daily drug & equipment fee (microchip and chemical desexing drugs extra on request)	\$250
One box of C3 core vaccination (25 vaccinations per box) (more on request)	\$300
	(inc. GST) total \$2050

Option 3	
All-inclusive paid vet daily rate	\$1500
All-inclusive daily drug & equipment fee (microchip and chemical desexing drugs extra on request)	\$250
	(inc. GST) total \$1750

Other costs

Travel & Accommodation	
Fly Tiwi Darwin to Wurrumiyanga x 2 passengers	\$350
Fly Tiwi Garden Point to Darwin x 2 passengers	\$390
TIRC Fleet car hire x 5 days	\$1,250
Accommodation crèche (in-kind)	\$0
	(inc. GST) total \$1990

Recommend the top option for approval as it will ensure maximum coverage of animals on the Tiwi Islands.

Costs to be divided per community (not inc. travel)		
	Total cost	\$\$\$\$
60%	Wurrumiyanga	\$7,200
20%	Pirlangimpi	\$2,400
20%	Milikapiti	\$2,400
	TOTAL	\$12,000

Costs to be divided per community (Inc. travel & accommodation)		
	Total cost	\$\$\$\$
60%	Wurrumiyanga	\$7,863.33
20%	Pirlangimpi	\$3,063.33
20%	Milikapiti	\$3,063.33
	TOTAL	\$13,999.99

CONSULTATION & TIMING

Vet dates availability:

4 - 8 March 2019

Includes three days at Wurrumiyanga, one day at Pirlangimpi and one day at Milikapiti. A total of 5 days of Vet program will be provided throughout the Tiwi Islands.

Due to a late report proposal to present at the last WLA meeting in January 2019 to seek approval to fund for vet visit, Council covered the remaining cost for the first vet visit in March. Therefore WLA will need to repay \$7843.33 back to council.

TIRC should budget for a second visit during 2019.

Include total costs of a second visit.

RECOMMENDATION:

- 1. That the Wurrumiyanga Local Authority recommend this project to Council for approval of \$15,726.66 for expenditure on vet visits in 2019 (one of which has already occurred in March 2019 and 1 future visit).**
- 2. That the Wurrumiyanga Local Authority authorises for the amount of \$7843.33 to repay Council funds that was used to cover for the vet visit in March 2019.**

ATTACHMENTS:

REPORTS FOR DECISION

ITEM NUMBER	4.3
TITLE	Wurrumiyanga - Community Projects Listing as at 30 June 2019
REFERENCE	227386
AUTHOR	Bala Donepudi, Finance Manager



This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 30 June 2019 for the 2018/2019 FY.

BACKGROUND

The Council has received \$ 236,720 in Local authority Project funding for the 18/19 financial year for Wurrumiyanga. Projects worth of \$ 204,392 have been approved by the Wurrumiyanga Local Authority (WLA) .This provides the WLA with available funding of \$ 32,328 to recommend to the Regional Council for expenditure on community projects.

The NT Department of Housing and Community Development (DHCD) has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or DHCD May request unspent funds to be repaid.

The MLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

ISSUES/OPTIONS/CONSEQUENCES

The aim of today's meeting will be to explain the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

CONSULTATION & TIMING

Variations to existing projects and proposed new projects will be recommended to the Regional Council for approval to proceed.

RECOMMENDATION:

1. That the Wurrumiyanga Local Authority reviews and updates the Approved Projects Summary,
2. Notes the funding allocations for 18/19
3. Recommends any new projects to Council for approval to proceed.

ATTACHMENTS:

- 1 WLA Project Listing as at 30.06.2019.pdf

Wurrumiyanga Local Authority Project Funding A/SDC 147801

Summary of available funding as at 30/06/2019

WLA18-19	2018/19 Grant Funding - must be spent by 30 June 2019	\$236,720
WLAIV18-19	Income from Vet Services	
	Total Income:	\$236,720

Summary of Completed Projects - Expenditure

		Expenditure	Budget
WLA 18/19 - 2	Tiwi Spirit Project	\$59,392	\$59,392
	Total of Completed Projects:	\$59,392	\$59,392

Summary of Current Projects - Expenditure as at 30/06/2019

		Expenditure	Budget
WLA 18/19 - 1	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner	\$17,613	\$48,000
WLA 18/19 - 2	Tiwi Spirit Project	\$59,392	\$60,000
WLA18/19 - 3	WLA Uniform Shirts	\$0	\$6,000
WLA 18/19-4	Removal of dangerous trees	\$0	\$30,000
WLA 18/19-5	NAIDOC Celebration 2019	\$0	\$1,000
	Total of Current Projects:	\$77,005	\$145,000
	Total of Completed and Current Projects:	\$136,397	\$204,392

Balance to be spent as at 30/06/2019

Spend by 30 June 2021	\$159,715
Total:	\$159,715

Available for new projects: **\$32,328**

Wurrumiyanga Local Authority Project Funding A/SDC 147801

Approved Projects Listing - Expenditure as at 30/06/2019

WLA 18/19 - 1	Cultural History Project via Wurrumiyanga Museum - Sister Anne Gardiner	CEO
In Progress		
	30/10/2018 - 2018/19 Funding - \$48,000 - Approved	\$48,000
	Total expenditure	\$17,613
	Balance to be spent	\$30,387
	30/10/18 - Coucil Approved the Project Under 2018-19 Funding	
WLA18/19-3	WLA Uniform Shirts	Governance Manager
In Progress		
	Approved budget	\$6,000
	Total expenditure	\$0
	Balance to be spent	\$6,000
	30/10/18 - Coucil Approved the Project Under 2018-19 Funding	
	11/07/18 - T-Shirts Order is placed ;We are waiting for the delivery	
WLA 18/19-4	Removal of dangerous trees	Manager Shire Services Bathurst Island
	Approved budget	\$30,000
	Total expenditure	\$0
	Balance to be spent	\$30,000
	22/05/2019 - Coucil Approved the Project Under 2018-19 Funding	
	11/07/2019 - The tree removalists are coming to the island next week to commence the work	
WLA 18/19-5	NAIDOC Celebration 2019	GM CD&S
	Approved budget	\$1,000
	Total expenditure	\$0
	Balance to be spent	\$1,000
	22/05/2019 - Coucil Approved the Project Under 2018-19 Funding	

Total Expenditure on Completed & Approved Projects: **\$136,397**
Approved Budgets on Completed & Approved Projects: **\$204,392**