



AGENDA

PIRLANGIMPI LOCAL AUTHORITY MEETING

TUESDAY, 24 NOVEMBER 2020

Notice is given that the next Pirlangimpi Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 24 November 2020 at
- Pirlangimpi Boardroom (Teleconference 0392606160) PIN 3472#
- Commencing at 10:30 am

Your attendance at the meeting will be appreciated.

Valerie Rowland
Chief Executive Officer

AGENDA

1 WELCOME & APOLOGIES

- 1.1 WELCOME
 - 1.2 PRESENT
 - 1.3 APOLOGIES
 - 1.4 LEAVE OF ABSENCE
 - 1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF
 - 1.6 CONFIRMATION OF PREVIOUS MINUTES
- Special Pirlangimpi Local Authority - 21 October 2020..... 1*
- Pirlangimpi Local Authority - 26 August 2020 1*

2 GENERAL BUSINESS

- 2.1 PIRLANGIMPI LOCAL AUTHORITY ATTENDANCE REGISTER 2020/2021..... 5

3 REPORTS FOR DECISION

- 3.1 PIRLANGIMPI LOCAL AUTHORITY - RESIGNATION OF LOCAL AUTHORITY MEMBER..... 7
- 3.2 PIRLANGIMPI LOCAL AUTHORITY COMMUNITY PROJECT..... 9

4 REPORTS FOR INFORMATION

- 4.1 2020/2021 - LOCAL AUTHORITY FINANCIAL REPORT TO 31 OCTOBER 2020..... 12

5 OTHER BUSINESS

Nil

6 BUSINESS ARISING

Nil



**MINUTES OF THE SPECIAL PIRLANGIMPI LOCAL AUTHORITY MEETING HELD IN
THE PIRLANGIMPI ON WEDNESDAY, 21 OCTOBER 2020 AT**

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 10:10am.

1.2 Present

Chairperson: Andrew Warrior

Committee Members: Thecla Puruntatameri; Joseph Bourke; Osmond Pangiraminni; Mario Walarmerapui; Andrew Orsto; Carol Puruntatameri

Officers: Chris Smith (GMI)

Teleconference: Valerie Rowland (CEO); Bala Donepudi (CFO); Helen Daiyi (GCM)

1.3 Apologies

Belinda Lee

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

1.6 Confirmation of Previous Minutes

Pirlangimpi Local Authority - 26 August 2020

RECOMMENDATION

That the minutes of the Pirlangimpi Local Authority on 26 August 2020 were not circulated. Minutes to be circulated and confirmed at the next normal Pirlangimpi Local Authority on 24 November 2020.

2 GENERAL BUSINESS

Nil

3 REPORTS FOR DECISION

3.1 PIRLANGIMPI LOCAL AUTHORITY PROJECT FUNDING

CEO to sign and date Power and Water Corporation forms

18 RESOLUTION

Moved: Carol Puruntatameri

Seconded: Osmond Pangiraminni

That the Pirlangimpi Local Authority approves for the CEO to sign and date the Power and Water Corporation application for the waterline upgrade at the Pirlangimpi Community beachfront sites.

CARRIED

19 RESOLUTION

Moved: Andrew Orsto

Seconded: Thecla Bernadette Puruntatameri

That the Pirlangimpi Local Authority approves for the following variations to the PLA SCALE project funds:

1. The covering of dangerous drains within the township boundaries of Pirlangimpi Community
2. Erection of two new shade structures at the Pirlangimpi Sports Oval
3. Toilet refurbishment for Lot 315
4. Installation and upgrade of waterline at the barge landing and beachfront

CARRIED

ACTION:

GMI & CFO to obtain quotes and devise a budget which will presented to PLA members at the next Special PLA Meeting, Thursday 29th October 2020 at 2:00pm.

4 REPORTS FOR INFORMATION

Nil

5 OTHER BUSINESS

Nil

6 BUSINESS ARISING

Nil

7 Next Meeting

Special PLA Meeting - Thursday, 29 October 2020

8 Closure

The meeting closed at 11:22am.



**MINUTES OF THE PIRLANGIMPI LOCAL AUTHORITY MEETING HELD IN THE
PIRLANGIMPI BOARDROOM (TELECONFERENCE 0392606160) ON WEDNESDAY, 26
AUGUST 2020 AT 10:30 AM**

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 10:30am

1.2 Present

Chairperson: Matatia Andrew Warrior

Local Authority Members: Cr Therese (Wokay) Bourke, Cr Osmond Pangiraminni, Thecla Puruntatameri, Carol Puruntatameri

Officers: Valerie Rowland (Chief Executive Officer), Chris Smith (General Manager Infrastructure), Helen Daiyi (Governance Coordinator) and Bala Donepudi (Chief Financial Officer)

Via teleconference: Peter Wyatt from the Department of Local Government, Housing and Community Development

Minuter: Helen Daiyi (Governance Coordinator)

1.3 Apologies

Accepted: Cr Mary Dunn, Belinda Lee, Andrew Orsto

Not Accepted: Henry Dunn and Miriam Stassi

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

1.6 Confirmation of Previous Minutes

Pirlangimpi Local Authority - 26 May 2020

12 RESOLUTION

Moved: *Therese (Wokay) Bourke*

Seconded: *Thecla Bernadette Puruntatameri*

That the minutes of the Pirlangimpi Local Authority on 26 May 2020 as circulated, be confirmed as a true and correct record of that meeting.

Action:

That the apology of Miriam Stassi and Henry Dunn not be accepted by Pirlangimpi Local Authority. Pirlangimpi Local Authority authorise for CEO to write a letter to Miriam Stassi regarding her attendance and that she be advised to step down.

CARRIED

2 BUSINESS ARISING

SCALE FUNDING

3 GENERAL BUSINESS

3.1 PIRLANGIMPI LOCAL AUTHORITY - MEETING ATTENDANCE REGISTER 2020 - 2021

13 RESOLUTION

Moved: *Osmond Pangiraminni*

Seconded: *Thecla Bernadette Puruntatameri*

That the Pirlangimpi Local Authority members note the updated 2020 - 2021 meeting attendance register.

CARRIED

4 REPORTS FOR DECISION

4.1 THE OFFICE OF THE INDEPENDENT COMMISSIONER AGAINST CORRUPTION (ICAC)

14 RESOLUTION

Moved: *Thecla Bernadette Puruntatameri*
Seconded: *Carol Puruntatameri*

That the Pirlangimpi Local Authority accepts report number 235016 and approves the proposed training dates and location – Tuesday 22nd & Wednesday 23rd September at Wurrumiyanga

CARRIED

4.2 PIRLANGIMPI LOCAL AUTHORITY COMMUNITY PROJECT

15 RESOLUTION

Moved: *Therese (Wokay) Bourke*
Seconded: *Carol Puruntatameri*

- 1. That the Pirlangimpi Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations for 18/19 & 19/20**
- 3. Recommends any new projects to Council for approval to proceed.**

CARRIED

4.3 PIRLANGIMPI LOCAL AUTHORITY FUNDING ACQUITTAL

16 RESOLUTION

Moved: *Osmond Pangiraminni*
Seconded: *Thecla Bernadette Puruntatameri*

That the Pirlangimpi Local Authority acknowledges 2020 project funding and approves the Department of Local Government, Housing and Community Development Pirlangimpi Local Authority funding acquittal.

CARRIED

5 REPORTS FOR INFORMATION

5.1 2020/2021 - LOCAL AUTHORITY FINANCIAL REPORT TO 31 JULY 2020

17 RESOLUTION

Moved: Therese (Wokay) Bourke

Seconded: Thecla Bernadette Puruntatameri

That Council Pirlangimpi Local Authority notes this report number 235138 for information and provides any comments or feedback on the new financial reporting format.

CARRIED

6 OTHER BUSINESS

Nil

7 Next Meeting

Tuesday, 24 November 2020

8 Closure

The meeting closed at 12:45pm.

7 NEXT MEETING

GENERAL BUSINESS

ITEM NUMBER	2.1
TITLE	Pirlangimpi Local Authority attendance register 2020/2021
REFERENCE	236441
AUTHOR	Helen Daiyi, Governance & Compliance Manager

**BACKGROUND**

An important element of good governance and meeting procedures is documenting member's attendance. Therefore an attendance register has been put together for all of the Pirlangimpi Local Authority meetings held since inception.

Standard procedure will be for the Chairperson to review this listing at the commencement of each meeting and to follow up any previous non-attendance / s with members.

Furthermore, the CEO and Mayor will be including all Local Authority Meeting attendance records into each year's Tiwi Islands Regional Council Annual Report.

ISSUES/OPTIONS/CONSEQUENCES**4.2.6 Membership termination:**

Local Authority members stop being members if they:

- Resign in writing
- Pass away
- Do not attend 2 consecutive meetings without an apology
- Commit a serious offence or are sent to prison for 1 year (Council can use its discretion)
- Are dismissed by Council.

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Pirlangimpi Local Authority members note receipt of the updated 2020 - 2021 PLA meeting attendance register and amend where appropriate.

ATTACHMENTS:

1 PLA - Meeting Attendance for 2020-2021.pdf 1 Page

**TIWI ISLANDS REGIONAL COUNCIL
PIRLANGIMPI LOCAL AUTHORITY MEETINGS - 2020/2021
OFFICIAL ATTENDANCE REGISTER**

MEMBER NAME	COUNCILLOR / ORD	Rep Group	Date Appointed by Council	2020									
				Feb 25 LA P	May 21 LA P	Aug 20 LA P	Dec 21 LA P	Feb 25 LA P	May 26 LA P	Aug 26 LA P	Oct 21 SLA P		
Mary Dunn	Pirlangimpi Ward Councillor	Council Rep	Automatic Member	Y	Y	Y	A	Y	Y	Y	A	A	
Therese (Wokay) Bourke	Pirlangimpi Ward Councillor	Council Rep	Automatic Member	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Osmond Pangiraminini	Pirlangimpi Ward Councillor	Council Rep	Automatic Member	Y	Y	Y	A	Y	Y	Y	Y	Y	
Mark Babui	Ordinary Member	Warrarringuwi	28-Feb-17	Y	A	X	X						
Andrew Orsto	Ordinary Member	Warrarringuwi	26-Feb-19		A	Y	Y	Y	Y	Y	A	Y	
Henry Dunn	Ordinary Member	Lorrula	11-Mar-14	Y	Y	Y	Y	Y	Y	Y	X	A	
Patrick Gerard Puruntatameri	Ordinary Member	Takaringuwi	11-Mar-14	Y	Y	Y	A	Y	Y	X	A	A	
Andrew Warrior	Ordinary Member	Non-Skin	28-Feb-18	Y	Y	Y	A	Y	Y	Y	Y	Y	
Belinda Lee	Ordinary Member	Miyartuwi	26-Feb-19		A	Y	Y	Y	Y	A	A	A	
Carol Maria Puruntatameri	Ordinary Member	Miyartuwi	11-Mar-14	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Miriam Stassi	Ordinary Member	Lorrula	25-Nov-15	Y	Y	X	A	Y	X	X	X	A	
Thecia Puruntatameri	Ordinary Member	Takaringuwi	24-May-18	Y	Y	Y	Y	Y	Y	Y	Y	Y	
Mario Waiamerapui	Ordinary Member	Warrarringuwi	26-Aug-20								Y	Y	

Mark Babui | Ordinary Member | Warrarringuwi | Automatic Dismissal 25/02/2020

LEGEND	
Meeting Type	Location
LA = Local Authority Meeting (O/P = Pirlangimpi)	
SP = Local Authority Meeting (S/D = Darwin)	
Attendance	
Y = Present at Meeting	Note 1: Councillors attendance at Local Authority Meetings is only mandatory for their own Ward.
A = Apology accepted	
X = Apology not accepted	Note 2: Ordinary Meetings are held every three months, with 2 additional (Special Meetings) held between Feb to June each year for input into TRC Strategic Planning / Budgets.
C = Meeting cancelled	

REPORTS FOR DECISION

ITEM NUMBER	3.1
TITLE	Pirlangimpi Local Authority - Resignation of Local Authority Member
REFERENCE	236448
AUTHOR	Helen Daiyi, Governance & Compliance Manager

**SUMMARY**

A resignation letter was forwarded by the late P. Puruntatameri (Local Authority Member) to Chris Smith 21 October 2020 at the Pirlangimpi Office advising that he was formally resigning from the PLA due to personal reasons.

BACKGROUND

A copy of the letter from Mr Puruntatameri is attached for member's information.

Pirlangimpi Local Authority now has 1 vacancy.

Information packs will be available from Patricia Brogan (Pirlangimpi Office Manager), and Public Notices will be placed up across the Tiwi Islands on all Council and Community Notice Boards.

Local Authority members may wish to discuss this further at today's meeting with a view to approaching any interested community members and identifying suitable candidates to fill the vacancy.

ISSUES/OPTIONS/CONSEQUENCES

Out of respect for the late Mr. Puruntatameri and his family, local authority members may wish to defer advertising and filling the vacancy until funeral and ceremony has been completed.

CONSULTATION & TIMING**RECOMMENDATION:**

That the Pirlangimpi Local Authority discuss the vacancy with a view to finding suitable candidates, and that nominations be sought by Council and advertised once funeral and ceremony has been completed for the former local authority member.

ATTACHMENTS:

1 resignation letter patrick puruntatameri.pdf 1 Page

21/10/2020

To Whom it May Concern,

I Patrick Gerard Puruntatameri
wish to advise that I will
be standing down from
Pirlangimpi Local Authority
effectively immediately

signed x 
Patrick Puruntatameri

REPORTS FOR DECISION

ITEM NUMBER	3.2
TITLE	Pirlangimpi Local Authority Community Project
REFERENCE	236484
AUTHOR	Helen Daiyi, Governance & Compliance Manager; Bala Donepudi, Chief Financial Officer

**SUMMARY**

To get the consent of the Pirlangimpi Local Authority to undertake new projects under 2019-20 Local Authority project Funding.

BACKGROUND

The Council has received \$ 57,600 in funding for the 20/21 financial year. Projects worth of \$ 87,677 have been approved by the Pirlangimpi Local Authority (PLA). This gives the Pirlangimpi Local authority \$ 85,823 to take up new projects.

The NT Department of Housing and Community Development (DHCD) has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or DHCD May request unspent funds to be repaid.

The PLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

ISSUES/OPTIONS/CONSEQUENCES

The aim of today's meeting will be to explain the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

RECOMMENDATION:

- 1. That the Pirlangimpi Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations for 18/19 & 19/20**
- 3. Recommends any new projects to Council for approval to proceed.**

ATTACHMENTS:

- 1 PLA Project Listing as at 31.10.2020.pdf 2 Pages**

Pirlangimpi Local Authority Project Funding A/SDC 147802

Summary of available funding as at 31/10/2020

PLAI18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$57,950
PLAI19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$57,950
PLAI20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$57,600
PLAIV18-19	Income from Vet Services	
	Total Income:	\$173,500

Summary of Completed Projects - Expenditure as at 31/08/2020

		Expenditure	Budget
PLA 18/19 - 1	Tiwi Day Celebration (Project Cancelled)	\$0	\$0
PLA-18/19 - 5	NAIDOC Celebration 2019	\$0	\$0
PLA14-6	Community Event - Kids Talent / Karaoke Night	\$0	\$0
PLA-18/19 - 2	Pirlangimpi oval goal post	\$11,090	\$11,090
PLA-18/19 - 3	Easter Break Activities	\$0	\$0
PLA-18/19 - 7	Bush Holiday 2019 (did not occur)	\$0	\$0
PLA-19/20 - 1	2020 Easter Break activities (Cancelled)	\$0	\$0
PLA-18/19 - 6	Public Toilets (redirected to 4 Oval Grandstands)	\$0	\$0
PLA-18/19 - 8	4 Oval Grandstands	\$0	\$0

Summary of Current Projects - Expenditure as at 31/08/2020

		Expenditure	Budget
PLA-18/19 - 4	Two Vet Visits	\$5,802	\$6,087
PLA-18/19 - 6	Public Toilets	\$0	\$35,000
PLA-19/20 - 1	2020 NAIDOC Day	\$0	\$2,500
PLA-19/20 - 2	Lights Installation	\$23,307	\$10,000
PLA-19/20 - 3	Shade structures for main cemetery	\$19,066	\$15,000
PLA-19/20 - 4	Street Signs and Speed Bump	\$0	\$8,000
	Total of Current Projects:	\$48,175	\$76,587
	Total of Completed and Current Projects:	\$59,265	\$87,677

Balance to be spent as at 31/08/2020

Spend by 30 June 2021	-\$1,315
Total:	-\$1,315

Available for new projects: \$85,823

Pirlangimpi Local Authority Project Funding A/SDC 147802

Approved Projects Listing - Expenditure as at 31/10/2020

PLA-18/19 - 4 In Progress	Two Vet Visits		GM CD&S
		Approved budget	\$6,087
		Income from Vet Services	
		Total Expenditure	<u>\$5,802</u>
		Balance to be spent	<u>\$284</u>
25/02/2019 - LA Approved the Project Under 2018-19 Funding			
PLA-18/19 - 6 Put on Hold - 20/08/2019	Public Toilets (Project on hold)		SSM Melville
		Approved budget	\$35,000
		Total Expenditure	<u>\$0</u>
		Balance to be spent	<u>\$35,000</u>
22/05/2019 - OCM Approved the Project Under 2018-19 Funding			
20/08/2019 - LAC approved to put project on hold to redirect funds to other projects. \$13,575.10 redirected to PLA18/19-8			
PLA-19/20 - 1 In Progress	2020 NAIDOC DAY		SSM Melville
		Approved budget	\$2,500
		Total Expenditure	<u>\$0</u>
		Balance to be spent	<u>\$2,500</u>
26/05/2020 - Council approved to redirect funds from the 2020 Easter Break activities into hosting 2020 NAIDOC Day			
PLA-19/20 - 2 In Progress	Lights Installation		SSM Melville
		Approved budget	\$10,000
		Total Expenditure	<u>\$23,307</u>
		Balance to be spent	<u>-\$13,307</u>
12/12/2019 - Council Approved the Project under 2019-20 Funding			
PLA-19/20 - 3 In Progress	Shade structures for main cemetery		SSM Melville
		Approved budget	\$15,000
		Total Expenditure	<u>\$19,066</u>
		Balance to be spent	<u>-\$4,066</u>
12/12/2019 - Council Approved the Project under 2019-20 Funding			
PLA-19/20 - 4 In Progress	Street Signs and Speed Bump		SSM Melville
		Approved budget	\$8,000
		Total Expenditure	<u>\$0</u>
		Balance to be spent	<u>\$8,000</u>
12/12/2019 - Council Approved the Project under 2019-20 Funding			
Total Expenditure on Completed & Approved Projects:			\$59,265
Approved Budgets on Completed & Approved Projects:			\$87,677

REPORTS FOR INFORMATION

ITEM NUMBER	4.1
TITLE	2020/2021 - Local Authority Financial Report to 31 October 2020
REFERENCE	236485
AUTHOR	Bala Donepudi, Chief Financial Officer

**SUMMARY**

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 31 Oct 2020 for the 2020/2021 FY.

BACKGROUND

Council's finance section has prepared a new 4 page report (attached) to be presented to both Council each month and to each Local Authority.

This new format reports on expenses by location broken down to program and account category.

Following a request from the Pirlangimpi Local Authority – comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Pirlangimpi Local Authority notes this report number 236485 for information and provides any comments or feedback on the new financial reporting format.

ATTACHMENTS:

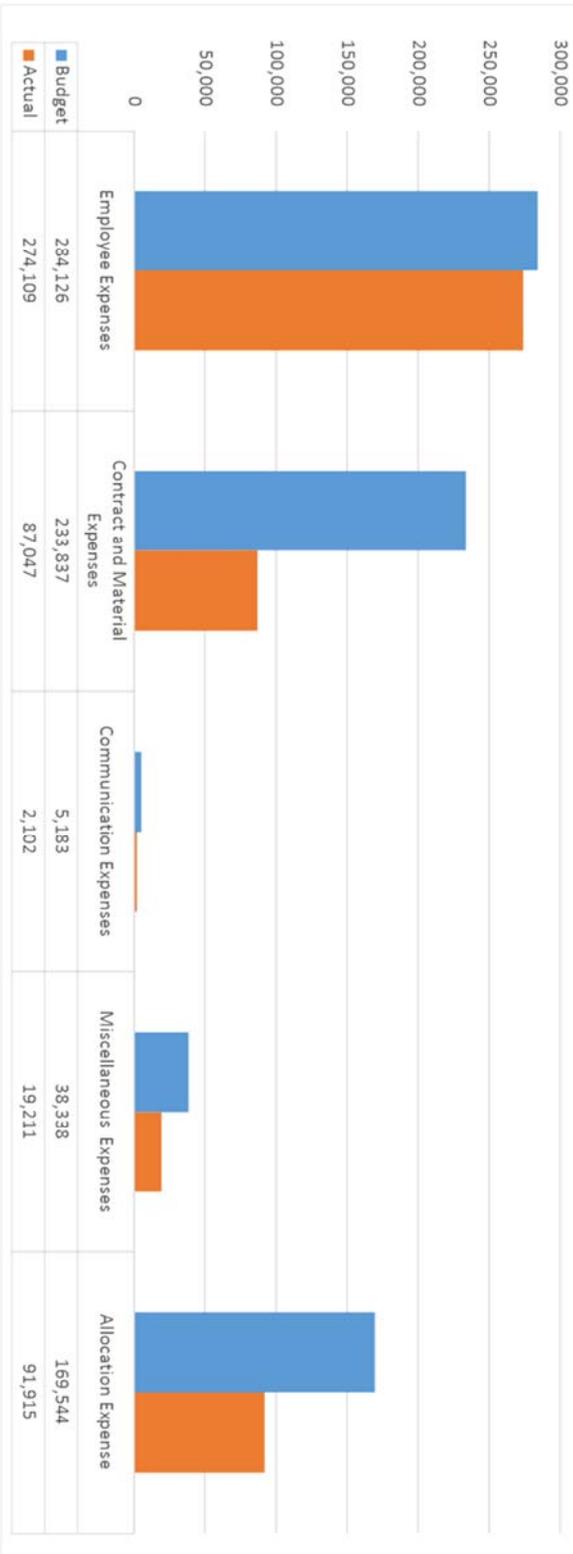
1 PLA Finance Report - Oct.2020.pdf 4 Pages

Tiwi Islands Regional Council Pirlangimpi Local Authority Expenditure Report as at 31 October 2020



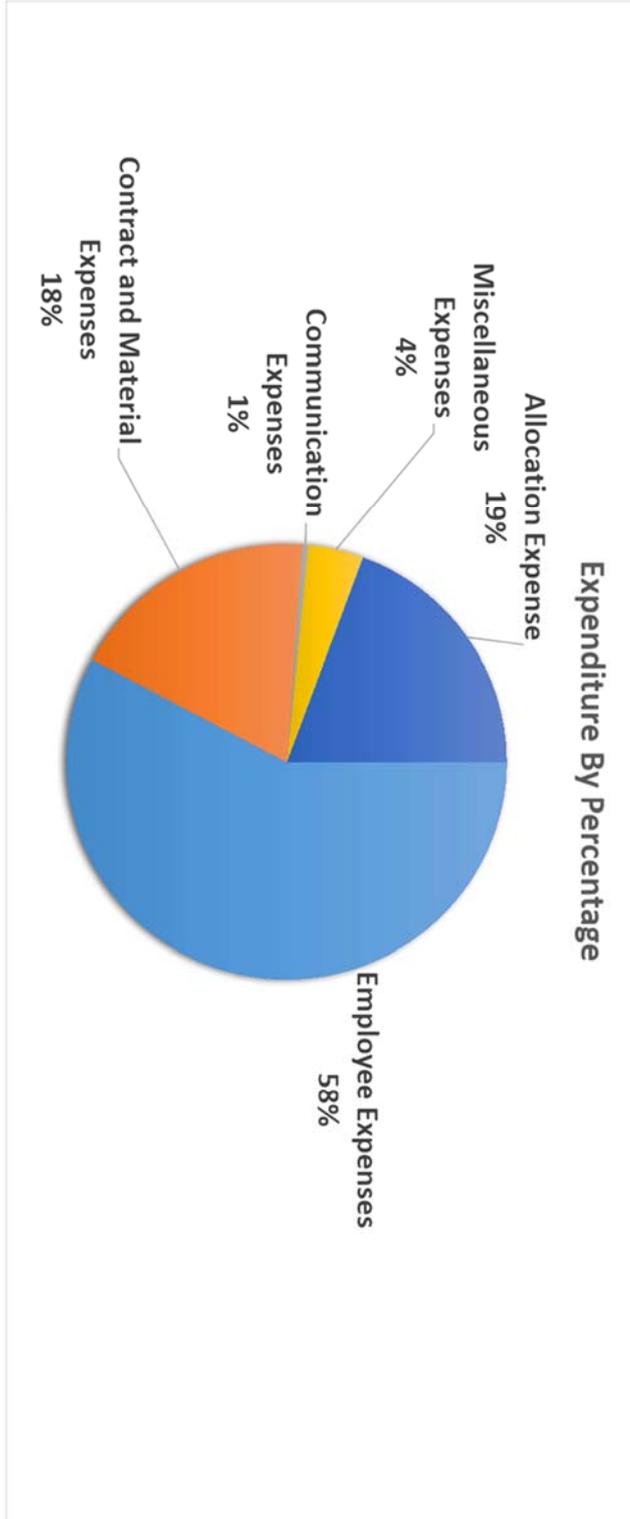
Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Employee Expenses	284,126	274,109	10,017	4%	866,984
Contract and Material Expenses	233,837	87,047	146,790	63%	541,510
Communication Expenses	5,183	2,102	3,081	59%	15,550
Miscellaneous Expenses	38,338	19,211	19,126	50%	115,013
Allocation Expense	169,544	91,915	77,629	46%	508,632
Total Expenditure	731,028	474,385	256,643		2,047,688

Expenditure by Account Category



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Tiwi Islands Regional Council Pirlangimpi Local Authority Expenditure Report as at 31 October 2020



**Tiwi Islands Regional Council
Pirlangimpi Local Authority
Expenditure Report as at 31 October 2020**



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense						
Pirlangimpi	731,028	474,385	256,643	35%		2,047,688
Chief Financial Officer	49,317	10,295	39,021	79%	«	147,950
147802 (Tied) - Local Authority Project F	49,317	10,295	39,021	79%	Please refer to the Local Authority Project Report	147,950
GM Infrastructure	466,381	278,296	188,085	40%	«	1,253,750
162902 (Tied) - Installation of Dumb Bar	80,000	0	80,000	100%		80,000
180002 (Tied) - Scale Funding - Pirlangir	0	3,575	(3,575)	(100%)		0
105502 (Untied) - Fleet Administration -	1,096	0	1,096	100%		3,289
108802 (Untied) - Town Services Pirlangi	118,727	109,972	8,755	7%		356,180
111502 (Untied) - Street Lighting Pirlang	5,967	2,724	3,243	54%		17,900
116002 (Untied) - Fuel - Pirlangimpi	15,967	10,936	5,031	32%		47,900
119302 (Untied) - Civil Works Pirlangimp	39,982	30,491	9,491	24%		119,947
119502 (Untied) - Airport Maintenance P	4,500	0	4,500	100%		13,500
119602 (Untied) - Airport Inspection Prite	4,183	0	4,183	100%		12,550
119702 (Untied) - Mechanical Workshops	73,536	63,325	10,211	14%	Favourable Variance due to lower spend on Material Costs	235,214
119802 (Untied) - Staff Housing - Pirlang	23,067	19,908	3,159	14%		69,201
120202 (Untied) - Recreation Hall Pirlang	1,583	2,016	(433)	(27%)		4,750
120902 (Untied) - Pirlangimpi Pool	12,033	4,071	7,962	66%		36,100
121402 (Untied) - Facilities Pirlangimpi	6,817	3,042	3,775	55%		20,450
122202 (Untied) - Transit Accommodatio	6,000	2,813	3,187	53%		18,000
129602 (Untied) - Airport Landing Fees F	783	658	126	16%		2,350
130002 (Untied) - Roads General Maintei	34,833	0	34,833	100%	The Funds will be used for road repairs after the completion of the scale funding.	104,500
131102 (Untied) - Commercial Building S	33,206	24,765	8,441	25%		99,618
152102 (Untied) - Funeral Services - Prite	4,100	0	4,100	100%		12,300
Chief Executive Officer	42,921	24,229	18,692	44%	«	128,763
147002 (Untied) - Local Authority Pirlang	2,407	1,818	590	24%		7,222
147102 (Untied) - Regional Council & Ele	40,514	22,412	18,102	45%	Underspend on Local authority Allowance and travel costs.	121,541
GM Community Development and Services	172,409	161,564	10,845	6%	«	517,225
120402 (Tied) - Outside School Hours Ca	0	(639)	639	100%		0

Tiwi Islands Regional Council
Pirlangimpi Local Authority
Expenditure Report as at 31 October 2020



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
120502 (Tied) - Child Services Pirlangim	0	1,515	(1,515)	(100%)		0
120802 (Tied) - Community Safety - Pirle	56,871	40,232	16,639	29%	Favourable Variance due to lower spend on employee costs.	170,614
121502 (Tied) - Library Pirlangimpi	16,798	16,574	224	1%		50,395
123602 (Tied) - Pirlangimpi School Meals	0	5,143	(5,143)	(100%)		0
134002 (Tied) - ISRP - Indigenous Sport	32,368	33,831	(1,462)	(5%)		97,106
119002 (Untied) - Centralink Pirlangimpi	15,300	14,717	582	4%		45,899
146402 (Untied) - Administration Service	51,071	50,190	881	2%		153,212
Total Expenditure	731,028	474,385	256,643			2,047,688

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