



AGENDA

PIRLANGIMPI LOCAL AUTHORITY MEETING

TUESDAY, 23 FEBRUARY 2021

Notice is given that the next Pirlangimpi Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 23 February 2021 at
- Pirlangimpi Boardroom (Teleconference 0392606160)
- Commencing at 10:00am

Your attendance at the meeting will be appreciated.

Valerie Rowland
Chief Executive Officer

AGENDA**1 WELCOME & APOLOGIES**

1.1 WELCOME

1.2 PRESENT

1.3 APOLOGIES

1.4 LEAVE OF ABSENCE

1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF

1.6 CONFIRMATION OF PREVIOUS MINUTES

Pirlangimpi Local Authority - 24 November 2020 1**2 GENERAL BUSINESS***Nil***3 REPORTS FOR DECISION**

3.1 PIRLANGIMPI LOCAL AUTHORITY COMMUNITY PROJECT 7

4 REPORTS FOR INFORMATION

4.1 TIRC MEETING CALENDAR 2021 10

4.2 2020/2021 – LOCAL AUTHORITY FINANCIAL REPORT TO 31 JAN 2021 12

5 OTHER BUSINESS*Nil***6 BUSINESS ARISING***Nil*



**MINUTES OF THE PIRLANGIMPI LOCAL AUTHORITY MEETING HELD IN THE
PIRLANGIMPI BOARDROOM (TELECONFERENCE 0392606160) ON TUESDAY, 24
NOVEMBER 2020 AT 10:30 AM**

1 Welcome & Apologies

1.1 Welcome

The meeting opened at 10:15am.

1.2 Present

Chairperson: Andrew Warrior

Committee Members: Mayor Leslie Tungutalum; Cr Therese (Wokay) Bourke; Henry Dunn; Carol Puruntatameri; Thecla Puruntatameri; Andrew Orsto; Mario Walarmerapui

Officers: Valerie Rowland (CEO); Bala Donepudi (Chief Financial Officer); Chris Smith (GM Infrastructure); Helen Daiyi (Governance & Compliance Manager);

Teleconference: Bill Toy (GM Community Engagement)

Guests: Peter Gamlin (DCMC)

1.3 Apologies

Nil

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

1.6 Confirmation of Previous Minutes

Pirlangimpi Local Authority - 26 August 2020

18 RESOLUTION

Moved: Therese (Wokay) Bourke

Seconded: Carol Puruntatameri

That the minutes of the Pirlangimpi Local Authority on 26 August 2020 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

Special Pirlangimpi Local Authority - 21 October 2020

19 RESOLUTION

Moved: Andrew Orsto
Seconded: Mario Walamerapui

That the minutes of the Special Pirlangimpi Local Authority on 21 October 2020 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

1.6 AMENDMENTS TO THE MINUTES OF THE PIRLANGIMPI LOCAL AUTHORITY ON 26 AUGUST 2020

20 RESOLUTION

Moved: Carol Puruntatameri
Seconded: Thecla Bernadette Puruntatameri

That the Pirlangimpi Local Authority approve for Henry Dunn's absence from the Pirlangimpi Local Authority meeting held on 26 August 2020 be amended from not accepted to accepted.

CARRIED

2 GENERAL BUSINESS

2.1 PIRLANGIMPI LOCAL AUTHORITY ATTENDANCE REGISTER 2020/2021

21 RESOLUTION

Moved: Therese (Wokay) Bourke
Seconded: Thecla Bernadette Puruntatameri

That the Pirlangimpi Local Authority members note receipt of the updated 2020 - 2021 PLA meeting attendance register and amend where appropriate.

CARRIED

ACTION

As per resolution 20 Governance to amend register and note PLA member Henry Dunn as apology accepted

02/02/2021 – Action item completed

3 REPORTS FOR DECISION

3.1 PIRLANGIMPI LOCAL AUTHORITY - RESINGATION OF LOCAL AUTHORITY MEMBER

22 RESOLUTION

Moved: Therese (Wokay) Bourke
Seconded: Andrew Orsto

That the Pirlangimpi Local Authority discuss the vacancy with a view to finding suitable candidates, and that nominations be sought by Council and advertised once funeral has been completed for the former local authority member.

CARRIED

3.2 PIRLANGIMPI LOCAL AUTHORITY COMMUNITY PROJECT

23 RESOLUTION

Moved: Andrew Orsto
Seconded: Mario Walarmerapui

- 1. That the Pirlangimpi Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations for 18/19 & 19/20**
- 3. Recommends any new projects to Council for approval to proceed.**

CARRIED

3.2 PLA-19/20-2 LIGHTS INSTALLATION

24 RESOLUTION

Moved: Henry Dunn
Seconded: Mario Walarmerapui

That the Pirlangimpi Local Authority approves to increase the budget for this project from \$10,000 to \$25,000. This is due to current project expenditure being at \$23,307.

CARRIED

3.2 PLA-19/20-3 SHADE STRUCTURES FOR MAIN CEMETARY

25 RESOLUTION

Moved: *Therese (Wokay) Bourke*

Seconded: *Carol Puruntatameri*

That the Pirlangimpi Local Authority approves to increase the budget for shade structures for the main cemetery from \$15,000 to \$25,000 due to current project expenditure being at \$19,066.

CARRIED

3.2 PURCHASE OF EXCAVATOR

26 RESOLUTION

Moved: *Carol Puruntatameri*

Seconded: *Therese (Wokay) Bourke*

1. **That the Pirlangimpi Local Authority gives approval to quarantine \$60,000 of local authority funds to purchase an excavator.**
2. **That the excavator is to be used and operated in and around Pirlangimpi community only.**

CARRIED

ACTION

GMI to obtain three quotes

4 REPORTS FOR INFORMATION

4.1 **2020/2021 - LOCAL AUTHORITY FINANCIAL REPORT TO 31 OCTOBER 2020**

27 RESOLUTION

Moved: *Therese (Wokay) Bourke*

Seconded: *Thecla Bernadette Puruntatameri*

That the Pirlangimpi Local Authority notes this report number 236485 for information and provides any comments or feedback on the new financial reporting format.

CARRIED

5 OTHER BUSINESS

5.1 PIRLANGIMPI LOCAL AUTHORITY MEMBERSHIP APPLICATION & DECLARATION - EDWARD YUNUPINGU

28 RESOLUTION

Moved: Henry Dunn

Seconded: Andrew Orsto

That the Pirlangimpi Local Authority accept the membership application and declaration of Edward Yunupingu and appoint him to the position of Miyartuwi skin group representative.

CARRIED

5.2 PIRLANGIMPI LOCAL AUTHORITY MEMBERSHIP APPLICATION & DECLARATION - NOEL GALARLA

29 RESOLUTION

Moved: Carol Puruntatameri

Seconded: Mario Walarmerapui

That the Pirlangimpi Local Authority accept the membership application and declaration of Noel Galarla and appoint him to the position of Takaringuwi skin group representative.

CARRIED

5.3 PIRLANGIMPI LOCAL AUTHORITY RESIGNATION LETTER FROM BELINDA LEE

30 RESOLUTION

Moved: Henry Dunn

Seconded: Thecla Bernadette Puruntatameri

That the Pirlangimpi Local Authority accept the resignation letter of Pirlangimpi Local Authority member Belinda Lee.

CARRIED

6 BUSINESS ARISING

Nil

7 Next Meeting

To be advised once 2021 meeting dates have been accepted and approved by Council on 17 December 2020.

8 Closure

The meeting closed at 2:00pm.

That these minutes were confirmed at the Pirlangimpi Local Authority Meeting held on 23 February 2021

Signed.....

Chairperson – Andrew Warrior

7 NEXT MEETING

Tuesday, 25 May 2021

REPORTS FOR DECISION

ITEM NUMBER	3.1
TITLE	Pirlangimpi Local Authority Community project
REFERENCE	237611
AUTHOR	Bala Donepudi, Chief Financial Officer

**SUMMARY**

To get the consent of the Pirlangimpi Local Authority to undertake new projects under Local Authority project Funding.

BACKGROUND

The Council has received \$ 173,500 in funding for the last three financial years. Projects worth of \$ 162,677 have been approved by the Pirlangimpi Local Authority (PLA). This gives the Pirlangimpi Local authority \$ 10,823 to take up new projects.

The NT Department of Housing and Community Development (DHCD) has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or DHCD May request unspent funds to be repaid.

The PLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

ISSUES/OPTIONS/CONSEQUENCES

The aim of today's meeting will be to explain the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

RECOMMENDATION:

- 1. That the Pirlangimpi Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations for 20/21**
- 3. Recommends any new projects to Council for approval to proceed.**

ATTACHMENTS:

- 1 PLA Project Listing as at 31.01.2021.pdf 1 Page**

Pirlangimpi Local Authority Project Funding A/SDC 147802

Summary of available funding as at 31/01/2021

PLAI18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$57,950
PLAI19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$57,950
PLAI20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$57,600
PLAIV18-19	Income from Vet Services	
	Total Income:	\$173,500

Summary of Completed Projects - Expenditure as at 30/11/2020

		Expenditure	Budget
PLA 18/19 - 1	Tiwi Day Celebration (Project Cancelled)	\$0	\$0
PLA-18/19 - 5	NAIDOC Celebration 2019	\$0	\$0
PLA14-6	Community Event - Kids Talent / Karaoke Night	\$0	\$0
PLA-18/19 - 2	Pirlangimpi oval goal post	\$11,090	\$11,090
PLA-18/19 - 3	Easter Break Activities	\$0	\$0
PLA-18/19 - 7	Bush Holiday 2019 (did not occur)	\$0	\$0
PLA-19/20 - 1	2020 Easter Break activities (Cancelled)	\$0	\$0
PLA-18/19 - 6	Public Toilets (redirected to 4 Oval Grandstands)	\$0	\$0
PLA-18/19 - 8	4 Oval Grandstands	\$0	\$0

Summary of Current Projects - Expenditure as at 30/11/2020

		Expenditure	Budget
PLA-18/19 - 4	Two Vet Visits	\$5,802	\$6,087
PLA-18/19 - 6	Public Toilets	\$0	\$35,000
PLA-19/20 - 1	2020 NAIDOC Day	\$0	\$2,500
PLA-19/20 - 2	Lights Installation	\$23,307	\$25,000
PLA-19/20 - 3	Shade structures for main cemetery	\$19,066	\$15,000
PLA-19/20 - 4	Street Signs and Speed Bump	\$0	\$8,000
PLA-20/21 - 1	Excavator	\$0	\$60,000
	Total of Current Projects:	\$48,175	\$151,587
	Total of Completed and Current Projects:	\$59,265	\$162,677

Available for new projects: \$10,823

Pirlangimpi Local Authority Project Funding A/SDC 147802

Approved Projects Listing - Expenditure as at 31/10/2020

PLA-18/19 - 4	Two Vet Visits		GM CD&S
In Progress		Approved budget	\$6,087
		Income from Vet Services	
		Total Expenditure	\$5,802
		Balance to be spent	\$204
25/02/2019 - LA Approved the Project Under 2018-19 Funding			
PLA-18/19 - 6	Public Toilets (Project on hold)		SSM Melville
Put on Hold - 20/08/2019		Approved budget	\$35,000
		Total Expenditure	\$0
		Balance to be spent	\$35,000
22/05/2019 - OCM Approved the Project Under 2018-19 Funding			
20/08/2019 - LAC approved to put project on hold to redirect funds to other projects. \$13,575.10 redirected to PLA18/19-8			
PLA-19/20 - 1	2020 NAIDOC DAY		
In Progress		Approved budget	\$2,500
		Total Expenditure	\$0
		Balance to be spent	\$2,500
26/05/2020 - Council approved to redirect funds from the 2020 Easter Break activities into hosting 2020 NAIDOC Day			
PLA-19/20 - 2	Lights Installation		SSM Melville
In Progress		Approved budget	\$25,000
		Total Expenditure	\$23,307
		Balance to be spent	\$1,693
12/12/2019 - Council Approved the Project under 2019-20 Funding			
PLA-19/20 - 3	Shade structures for main cemetery		SSM Melville
In Progress		Approved budget	\$25,000
		Total Expenditure	\$19,066
		Balance to be spent	\$5,934
12/12/2019 - Council Approved the Project under 2019-20 Funding			
PLA-19/20 - 4	Street Signs and Speed Bump		SSM Melville
In Progress		Approved budget	\$8,000
		Total Expenditure	\$0
		Balance to be spent	\$8,000
12/12/2019 - Council Approved the Project under 2019-20 Funding			
PLA-20/21 - 1	Excavator		SSM Melville
In Progress		Approved budget	\$60,000
		Total Expenditure	\$0
		Balance to be spent	\$60,000
20/11/2020 - Council Approved the Project under 2020-21 Funding			
Total Expenditure on Completed & Approved Projects:			\$59,265
Approved Budgets on Completed & Approved Projects:			\$162,677

REPORTS FOR INFORMATION

ITEM NUMBER	4.1
TITLE	TIRC Meeting Calendar 2021
REFERENCE	237528
AUTHOR	Helen Daiyi, Governance & Compliance Manager

**BACKGROUND**

Updated version of the Tiwi Islands Regional Council Meeting Calendar 2021

ISSUES/OPTIONS/CONSEQUENCES

Due to the resignation of Audit & Risk Management Committee Independent Representatives Brendan Dowd and Sandra Cannon TIRC have had to advertise their positions as well as reschedule the original meeting date from Monday 15th February 2021 to Monday 29th March 2021.

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Pirlangimpi Local Authority note report number 237528 for information

ATTACHMENTS:

1 TIRC Meeting Calendar 2021.pdf 1 Page

TIRC Council Meetings

Calendar for Year 2021 (Australia)



January							February							March							April						
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
				1	2	3	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14	8	9	10	11	12	13	14	5	6	7	8	9	10	11
11	12	13	14	15	16	17	15	16	17	18	19	20	21	15	16	17	18	19	20	21	12	13	14	15	16	17	18
18	19	20	21	22	23	24	22	23	24	25	26	27	28	22	23	24	25	26	27	28	19	20	21	22	23	24	25
25	26	27	28	29	30	31	29	30	31	29	30	31	26	27	28	29	30	31	26	27	28	29	30				
May							June							July							August						
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
					1	2	1	2	3	4	5	6	7	1	2	3	4	5	6	7	2	3	4	5	6	7	8
3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	9	10	11	12	13	14	15
10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	16	17	18	19	20	21	22
17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	23	24	25	26	27	28	29
24	25	26	27	28	29	30	28	29	30	26	27	28	29	30	31	23	24	25	26	27	28	29	30	31			
September							October							November							December						
M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
					1	2	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19
20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26
27	28	29	30	25	26	27	29	30	29	30	27	28	29	30	31	27	28	29	30	31							

- 1 Jan • New Years Day
- 26 Jan • Australia Day
- 28 Jan • WLA
- 29 Jan • OCM
- 23 Feb • PLA
- 24 Feb • OCM
- 23 Mar • MLA
- 24 Mar • OCM
- 29 Mar • ARMC
- 2 Apr • Good Friday
- 3 Apr • Easter Saturday
- 4 Apr • Easter Sunday
- 5 Apr • ANZAC Day
- 26 Apr • WLA
- 27 Apr • OCM
- 28 Apr • Labour Day
- 3 May • PLA
- 25 May • OCM
- 26 May • ARMC Meeting
- 7 Jun • Queen's Birthday
- 14 Jun • MLA
- 22 Jun • OCM
- 23 Jun • Nominations for 2021 LG election open
- 12 Jul • Darwin Show Day
- 23 Jul • WLA
- 27 Jul • OCM
- 28 Jul • OCM
- 2 Aug • Picnic Day
- 5 Aug • Nominations for 2021 LG election close
- 11 Aug • Start of early voting
- 24 Aug • PLA
- 25 Aug • OCM
- 28 Aug • 2021 Local Government Elections DWN
- 21 Sep • MLA
- 22 Sep • OCM
- 25 Oct • ARMC Meeting
- 26 Oct • WLA
- 27 Oct • OCM
- 15 Nov • TIRC Annual Report due
- 23 Nov • PLA
- 24 Nov • OCM
- 14 Dec • MLA
- 15 Dec • OCM
- 25 Dec • Christmas Day
- 26 Dec • Boxing Day
- 27 Dec • Public Holiday Xmas

REPORTS FOR INFORMATION

ITEM NUMBER	4.2
TITLE	2020/2021 – Local Authority Financial Report to 31 Jan 2021
REFERENCE	237610
AUTHOR	Bala Donepudi, Chief Financial Officer

**SUMMARY**

This information is provided for information to the Wurrumiyanga Local Authority to report on expenditure to 31 Jan 2021 for the 2020/2021 FY.

BACKGROUND

Council's finance section has prepared a new 4 page report (attached) to be presented to both Council each month and to each Local Authority.

This new format reports on expenses by location broken down to program and account category.

Following a request from the Pirlangimpi Local Authority – comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Pirlangimpi Local Authority notes this report number 237610 for information and provides any comments or feedback on the new financial reporting format.

ATTACHMENTS:

1 PLA Finance Report - Jan 2021.pdf 4 Pages

Tiwi Islands Regional Council

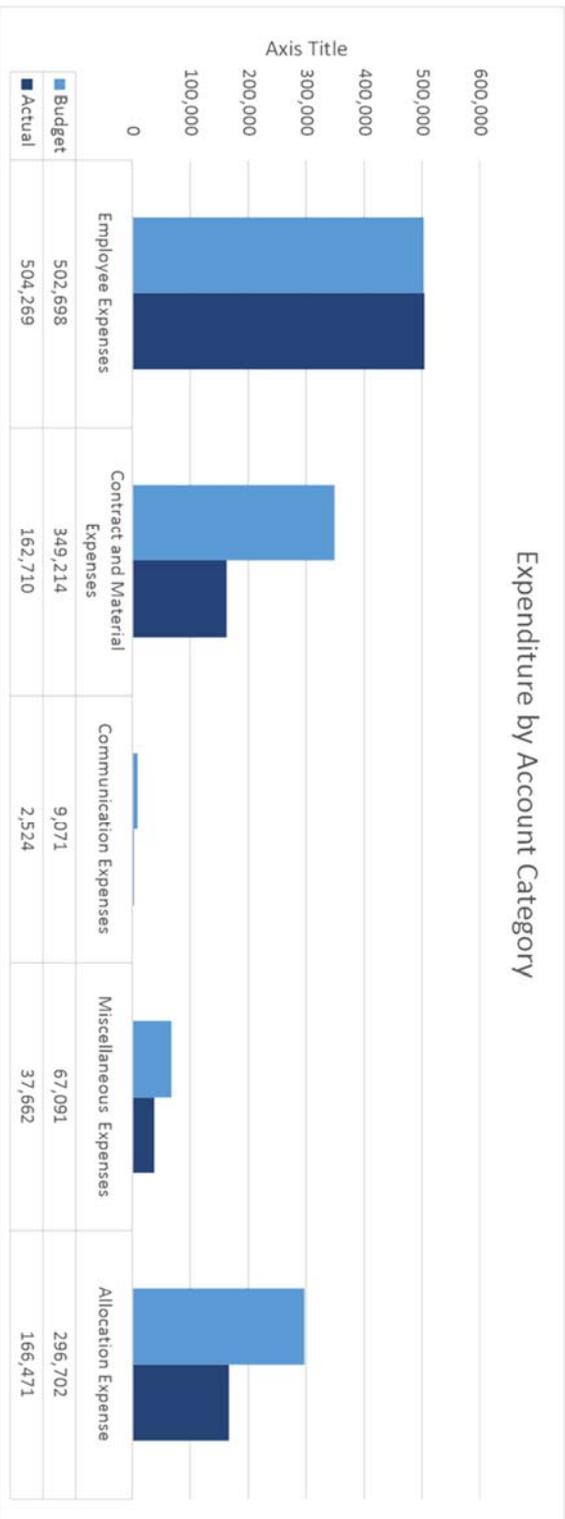
Pirlangimpi Local Authority

Expenditure Report as at 31 January 2021



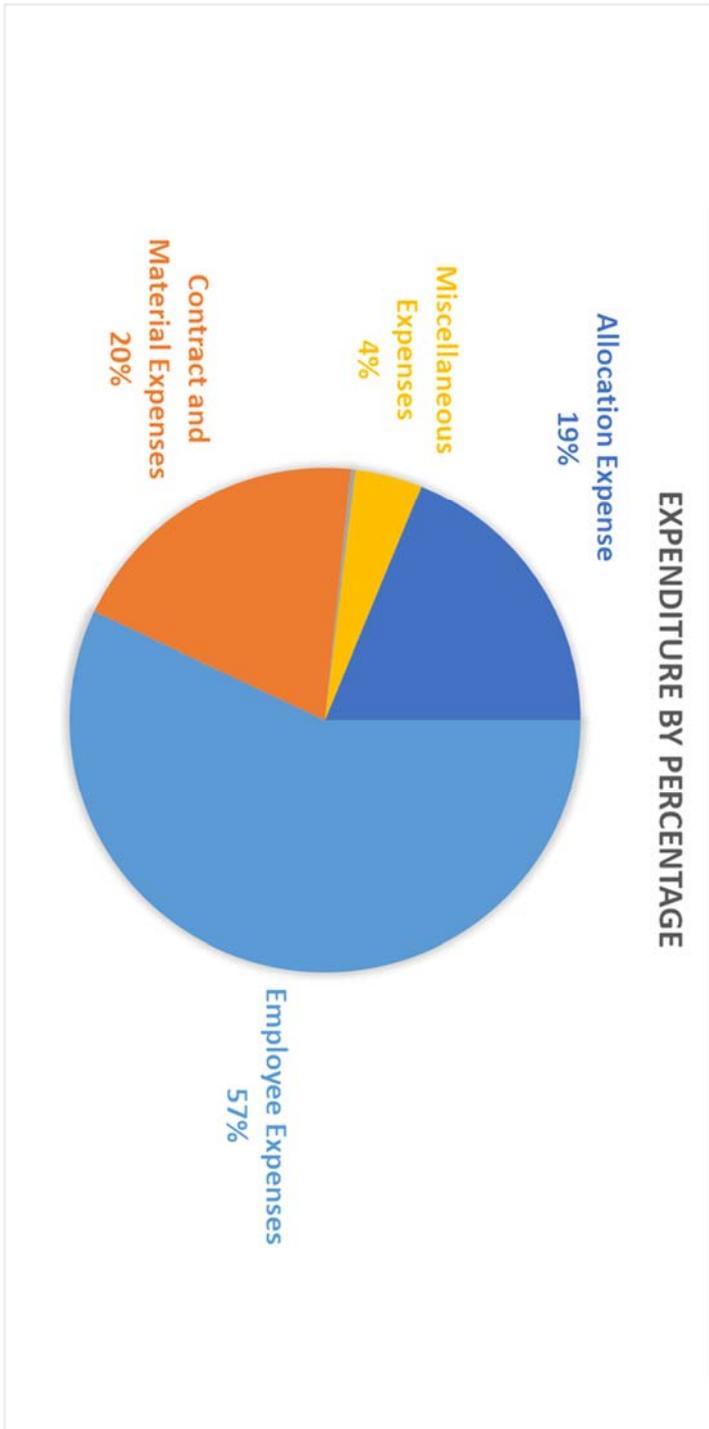
Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Expense by Account Category INCLUDING Allocations and Capital Expense					
Employee Expenses	502,698	504,269	(1,571)	(0%)	866,984
Contract and Material Expenses	349,214	162,710	186,505	53%	541,510
Communication Expenses	9,071	2,524	6,546	72%	15,550
Miscellaneous Expenses	67,091	37,662	29,429	44%	115,013
Allocation Expense	296,702	166,471	130,231	44%	508,632
Total Expenditure	1,224,776	873,636	351,140		2,047,688

Expenditure by Account Category



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Tiwi Islands Regional Council
Pirlangimpi Local Authority
Expenditure Report as at 31 January 2021



Tiwi Islands Regional Council
Pirlangimpi Local Authority
Expenditure Report as at 31 January 2021



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense						
Pirlangimpi	1,224,776	873,636	351,139	29%		2,047,688
Chief Financial Officer	86,304	10,295	76,009	88%	Please refer to the LA Project Agenda	147,950
147802 (Tied) - Local Authority Project F	86,304	10,295	76,009	88%	«	147,950
GM Infrastructure	761,645	531,120	230,525	30%	«	1,253,750
162902 (Tied) - Installation of Durmb Bar	80,000	58,730	21,270	27%	Major works completed, Looking at completing the project after the wet season¹	80,000
180002 (Tied) - Scale Funding - Pirlangir	0	3,575	(3,575)	(100%)		0
103902 (Untied) - Commercial Facilities -	0	175	(175)	(100%)		0
105502 (Untied) - Fleet Administration -	1,919	0	1,919	100%		3,289
108802 (Untied) - Town Services Pirlangi	207,772	216,078	(8,306)	(4%)		356,180
111502 (Untied) - Street Lighting Pirlang	10,442	2,724	7,718	74%		17,900
116002 (Untied) - Fuel - Pirlangimpi	27,942	20,923	7,019	25%	Underspend in Fuel Expenses	47,900
119302 (Untied) - Civil Works Pirlangimp	69,969	53,535	16,434	23%		119,947
119502 (Untied) - Airport Maintenance Pirl	7,875	0	7,875	100%		13,500
119602 (Untied) - Airport Inspection Pirl	7,321	0	7,321	100%		12,550
119702 (Untied) - Mechanical Workshops	134,165	93,955	40,211	30%	Favourable Variance due to Underspend in Emp Exp - 11k Underspend in Materials - 29,102	235,214
119802 (Untied) - Staff Housing - Pirlang	40,367	25,363	15,004	37%	Favourable Variance due to Underspend in Staff housing repairs	69,201
120202 (Untied) - Recreation Hall Pirlang	2,771	2,016	754	27%		4,750
120902 (Untied) - Pirlangimpi Pool	21,058	4,071	16,987	81%	Underspend in pool's Repairs and Maintenance	36,100
121402 (Untied) - Facilities Pirlangimpi	11,929	3,042	8,887	75%		20,450
122202 (Untied) - Transit Accommodatio	10,500	2,813	7,687	73%		18,000
129602 (Untied) - Airport Landing Fees F	1,371	658	713	52%		2,350
130002 (Untied) - Roads General Maintei	60,958	0	60,958	100%	The Funds will be used on road repairs after the wet season	104,500
131102 (Untied) - Commercial Building S	58,111	43,463	14,648	25%	Favourable Variance due to underspend on repairs and maintenance	99,618
152102 (Untied) - Funeral Services - Pirl	7,175	0	7,175	100%		12,300
Chief Executive Officer	75,112	46,680	28,432	38%	«	128,763
147002 (Untied) - Local Authority Pirlang	4,213	2,592	1,621	38%	Favourable Variance due to underspend in Salaries	7,222
147102 (Untied) - Regional Council & Ele	70,899	44,088	26,811	38%		121,541

Tiwi Islands Regional Council
Pirlangimpi Local Authority
Expenditure Report as at 31 January 2021



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
GM Community Development and Services	301,715	285,541	16,174	5%	«	517,225
120402 (Tied) - Outside School Hours Ca	0	(639)	639	100%	■	0
120502 (Tied) - Child Services Pirlangimp	0	1,515	(1,515)	(100%)	■	0
120802 (Tied) - Community Safety - Pirle	99,525	79,150	20,375	20%	■	170,614
121502 (Tied) - Library Pirlangimpi	29,397	28,211	1,186	4%	■	50,395
134002 (Tied) - ISRP - Indigenous Sport	56,645	63,734	(7,089)	(13%)	■	97,106
119002 (Untied) - Centrelink Pirlangimpi	26,774	28,116	(1,341)	(5%)	■	45,899
146402 (Untied) - Administration Service	89,374	85,454	3,920	4%	■	153,212
Total Expenditure	1,224,776	873,636	351,139			2,047,688

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