



AGENDA

PIRLANGIMPI LOCAL AUTHORITY MEETING

TUESDAY, 30 AUGUST 2022

Notice is given that the next Pirlangimpi Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday, 30 August 2022 at
- Pirlangimpi
- Commencing at 10:00am

Your attendance at the meeting will be appreciated.

Bala Donepudi
Interim Chief Executive Officer

AGENDA**1 WELCOME & APOLOGIES**

1.1 WELCOME

1.2 PRESENT

1.3 APOLOGIES

1.4 LEAVE OF ABSENCE

1.5 DECLARATION OF INTEREST OF MEMBERS OR STAFF

1.6 CONFIRMATION OF PREVIOUS MINUTES

*Pirlangimpi Local Authority - 25 May 2022.....1***2 GENERAL BUSINESS***Nil***3 REPORTS FOR INFORMATION**

3.1 2022/2023 – LOCAL AUTHORITY FINANCIAL REPORT TO 31 JULY 2022.....5

4 REPORTS FOR DECISION

4.1 PIRLANGIMPI LOCAL AUTHORITY COMMUNITY PROJECT.....9

5 OTHER BUSINESS*Nil***6 BUSINESS ARISING***Nil*



MINUTES OF THE PIRLANGIMPI LOCAL AUTHORITY MEETING HELD IN THE PIRLANGIMPI (GARDEN POINT) ON WEDNESDAY, 25 MAY 2022 AT 10:30AM

1 Welcome & Apologies

1.1 Welcome

Carol Puruntatameri nominated as Chairperson
Meeting opened at 10:44am.

1.2 Present

PLA Members

Carol Puruntatameri (Chairperson)

Thecla Puruntatameri

Andrew Orsto

Margaret Tipungwuti

Noel Galarla

Councillors

Therese Bourke

Joseph Gideon Pangiraminni

TIRC Staff

Valerie Rowland - Chief Executive Officer – *via teleconference*

Bala Donepudi - Chief Financial Officer

Helen Daiyi – Governance & Compliance Coordinator – *via teleconference*

Bill Toy – Manager Community Services – *via teleconference*

Guest

Owain Dunn - Regional Project Officer, Chief Minister and Cabinet

1.3 Apologies

Andrew Warrior; Mayor Pirrawayingi; Rebekah Yunupingu

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

Nil

1.6 Confirmation of Previous Minutes

Pirlangimpi Local Authority - 23 February 2022

4 RESOLUTION

Moved: Andrew Orsto

Seconded: Noel Galarla

That the minutes of the Pirlangimpi Local Authority on 23 February 2022 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 GENERAL BUSINESS

Nil

3 REPORTS FOR DECISION

3.1 PIRLANGIMPI LOCAL AUTHORITY COMMUNITY PROJECT

5 RESOLUTION

Moved: Margaret Tipungwuti

Seconded: Thecla Bernadette Puruntatameri

- 1. That the Pirlangimpi Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations.**
- 3. Recommends any new projects to Council for approval to proceed.**

CARRIED

3.1.1 PURCHASE OF SHIRTS FOR LOCAL AUTHORITY MEMBERS

6 RESOLUTION

Moved: Noel Galarla

Seconded: Andrew Orsto

That the Pirlangimpi Local Authority seek council approval to allocate \$3,000 of local authority funds for the purchase of shirts for Pirlangimpi Local Authority members.

CARRIED

3.1.2 PURCHASE OF RUBBISH TRUCK

7 RESOLUTION

Moved: Thecla Bernadette Puruntatameri

Seconded: Margaret Tipungwuti

That the Pirlangimpi Local Authority seek council approval to allocate \$35,000 of local authority funds to purchase a rubbish truck for Pirlangimpi Community.

CARRIED

4 REPORTS FOR INFORMATION

4.1 2021/2022 – LOCAL AUTHORITY FINANCIAL REPORT TO 30 APRIL 2022

8 RESOLUTION

Moved: Noel Galarla

Seconded: Andrew Orsto

That the Pirlangimpi Local Authority notes this report number 243579 for information and provides any comments or feedback on the new financial reporting format.

CARRIED

PLA was closed for lunch at 12:07pm

PLA meeting was reopened at 1:15pm

Supplementary Agenda opened at 1:20pm

1.1 TIWI ISLANDS REGIONAL COUNCIL REGIONAL PLAN AND BUDGET 2022/2023

9 RESOLUTION

Moved: Noel Galarla

Seconded: Andrew Orsto

That the Pirlangimpi Local Authority approve the Tiwi Islands Regional Council Regional Plan and Budget 2022/2023

CARRIED

Supplementary agenda closed at 2:05pm

5 OTHER BUSINESS

5.1 OLD TOILET BLOCK PROJECT

10 RESOLUTION

Moved: Carol Puruntatameri

Seconded: Margaret Tipungwuti

That the Pirlangimpi Local Authority approve for the Old Toilet Block project to be delayed until July 2022 and for those funds to be redirected to purchase a side tipper truck.

CARRIED

5.2 Advertise PLA vacancies 1X Lorrula and 1X Miyartuwi

Once applications received, members to be appointed to PLA via Council resolution prior to next PLA meeting in August,

6 Next Meeting

Tuesday, 30 August 2022

7 Closure

The meeting closed at 2:45pm.

These Minutes were confirmed at the Pirlangimpi Local Authority Meeting held on 30 August 2022.

Signed:

Chairperson

7 NEXT MEETING

Tuesday, 29 November 2022

REPORTS FOR INFORMATION

ITEM NUMBER	3.1
TITLE	2022/2023 – Local Authority Financial Report to 31 July 2022
REFERENCE	244064
AUTHOR	Bala Donepudi, Chief Financial Officer

**SUMMARY**

This information is provided for information to the Pirlangimpi Local Authority to report on expenditure to 31 July 2022 for the 2022/2023 FY.

BACKGROUND

Council's finance section has prepared a new 4 page report (attached) to be presented to both Council each month and to each Local Authority.

This new format reports on expenses by location broken down to program and account category.

Following a request from the Pirlangimpi Local Authority – comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

ISSUES/OPTIONS/CONSEQUENCES

Nil

CONSULTATION & TIMING

Nil

RECOMMENDATION:

That the Pirlangimpi Local Authority notes this report number 244064 for information and provides any comments or feedback on the new financial reporting format.

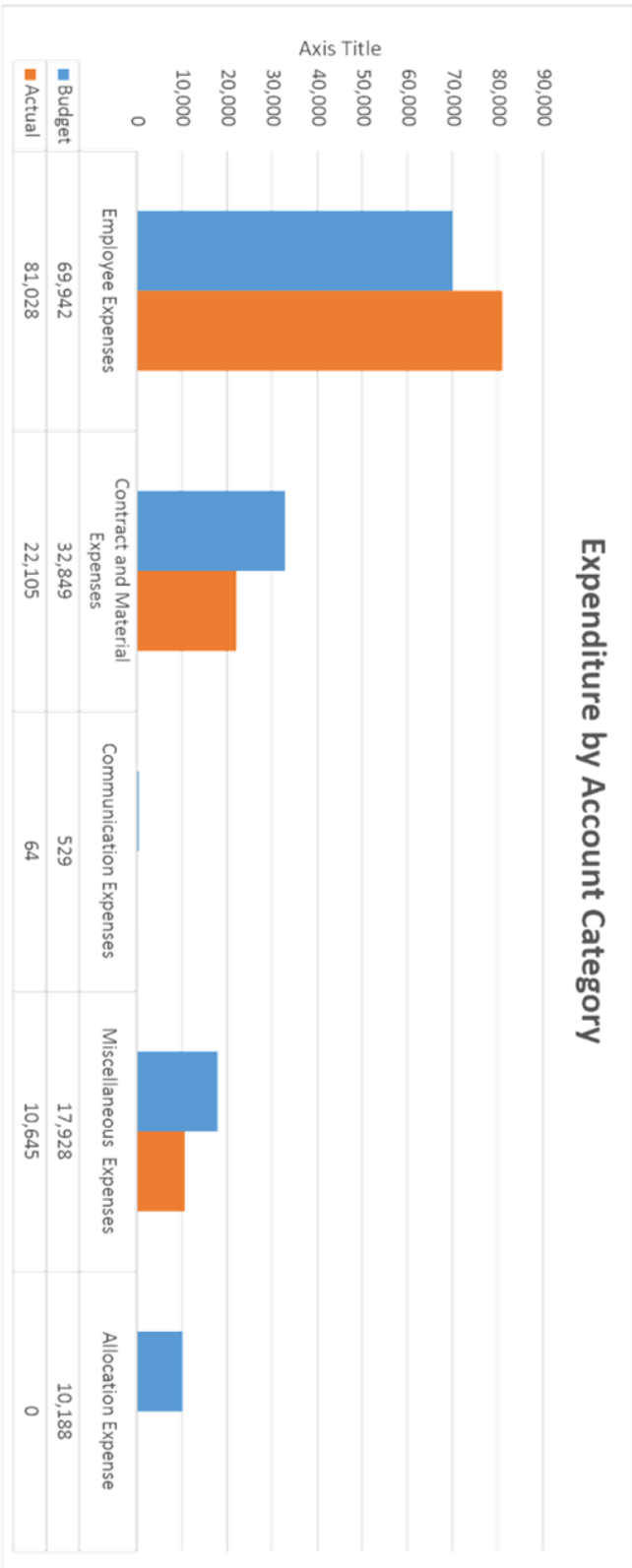
ATTACHMENTS:

- 1 PLA Finance Report - Jul.22.pdf

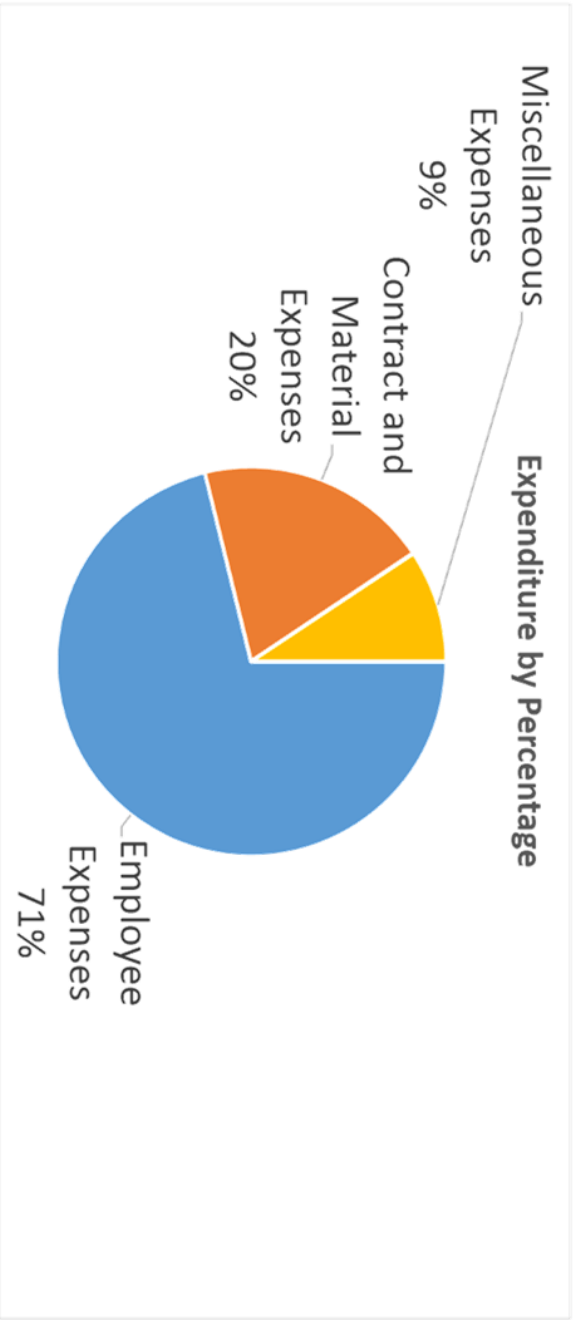
Tiwi Islands Regional Council Pirlangimpi Local Authority Expenditure Report as at 31 July 2022



Description	Budget YTD	Actuals YTD	Variance	%	Annual Budget
Expense by Directorate INCLUDING Allocations and Capital Expense					
Employee Expenses	69,942	81,028	(11,086)	(16%)	839,303
Contract and Material Expenses	32,849	22,105	10,745	33%	394,192
Communication Expenses	529	64	466	88%	6,350
Miscellaneous Expenses	17,928	10,645	7,283	41%	215,137
Allocation Expense	10,188	0	10,188	100%	122,250
Total Expenditure	131,436	113,841	17,595		1,577,232



Tiwi Islands Regional Council
Pirlangimpi Local Authority
Expenditure Report as at 31 July 2022



Tiwi Islands Regional Council **Pirlangimpi Local Authority** **Expenditure Report as at 31 July 2022**



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Chief Financial Officer	9,163	0	9,163	100%		109,950
147802 (Tied) - Local Authority Project Fu	9,163	0	9,163	100%		109,950
GM Infrastructure	65,851	57,113	8,737	13%		790,206
100302 (Tied) - Provide airstrip maintenar	42	0	42	100%		500
108702 (Untied) - Executive Leadership Jr	6,107	182	5,924	97%		73,278
108802 (Untied) - Town Services Pirlangim	20,472	27,499	(7,027)	(34%)		245,665
111502 (Untied) - Street Lighting Pirlangir	471	0	471	100%		5,650
116002 (Untied) - Fuel - Pirlangimpi	2,867	71	2,795	98%		34,400
119102 (Untied) - Waste Management Pirl	1,536	0	1,536	100%		18,432
119302 (Untied) - Civil Works Pirlangimpi	7,398	6,971	427	6%		88,778
119502 (Untied) - Airport Maintenance Pirl	83	0	83	100%		1,000
119602 (Untied) - Airport Inspection Pirlar	171	0	171	100%		2,050
119702 (Untied) - Mechanical Workshops	15,856	12,222	3,633	23%		190,267
119802 (Untied) - Staff Housing - Pirlangit	4,649	4,278	371	8%		55,787
120202 (Untied) - Recreation Hall Pirlangit	417	0	417	100%		5,000
120302 (Untied) - Oval Pirlangimpi	0	73	(73)	(100%)		0
120902 (Untied) - Pirlangimpi Pool	2,875	1,826	1,049	37%		34,500
121402 (Untied) - Facilities Pirlangimpi	1,058	964	94	9%		12,700
122202 (Untied) - Transit Accommodation	1,075	1,308	(233)	(22%)		12,900
129602 (Untied) - Airport Landing Fees Pirl	100	397	(297)	(297%)		1,200
131102 (Untied) - Commercial Building Se	642	1,322	(680)	(106%)		7,700
152102 (Untied) - Funeral Services - Pirlar	33	0	33	100%		400
Chief Executive Officer	17,257	11,411	5,845	34%		207,081
147002 (Untied) - Local Authority Pirlangir	475	0	475	100%		5,702
147102 (Untied) - Regional Council & Elec	16,782	11,411	5,370	32%		201,379
GM Community Development and Services	39,166	45,317	(6,150)	(16%)		469,995
120602 (Tied) - Youth Diversion Scheme P	639	0	639	100%		7,662
120802 (Tied) - Community Safety - Pirlar	20,476	21,775	(1,300)	(6%)		245,708
121002 (Tied) - Active Remote Communiti	1,660	1,424	236	14%		19,922
121502 (Tied) - Library Pirlangimpi	5,073	4,972	101	2%		60,878
134002 (Tied) - ISRP - Indigenous Sport &	0	1,162	(1,162)	(100%)		0
165802 (Tied) - Australia Day Celebration	83	0	83	100%		1,000
119002 (Untied) - Centrelink Pirlangimpi	4,318	4,564	(245)	(6%)		51,818
146402 (Untied) - Administration Service f	6,917	11,420	(4,503)	(65%)		83,006
Total Expenditure	131,436	113,841	17,595			1,571,232

REPORTS FOR DECISION

ITEM NUMBER	4.1
TITLE	Pirlangimpi Local Authority Community project
REFERENCE	244063
AUTHOR	Bala Donepudi, Chief Financial Officer

**SUMMARY**

To get the consent of the Pirlangimpi Local Authority to undertake new projects under Local Authority project Funding.

BACKGROUND

The Council has received \$ 231,100 in funding for the last three financial years. Projects worth of \$ 148,617 have been approved by the Pirlangimpi Local Authority (PLA). This gives the Pirlangimpi Local authority \$ 8,198 to take up new projects. The Public Toilets Project is on hold.

The NT Department of Housing and Community Development (DHCD) has confirmed that The LAPF funds must be fully expended within 2 years from receipt of the funds or DHCD May request unspent funds to be repaid.

The PLA Community Projects Listing will continue to be used for projects and a new A4 Approved Projects Summary will be used to focus discussion on the status of approved Projects.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

ISSUES/OPTIONS/CONSEQUENCES

The aim of today's meeting will be to explain the information presented and get feedback from Local Authority members. The status and expenditure of current projects will be discussed. Any variations required to existing projects and possible unapproved projects will be discussed.

RECOMMENDATION:

- 1. That the Pirlangimpi Local Authority reviews and updates the Approved Projects Summary.**
- 2. Notes the funding allocations.**
- 3. Recommends any new projects to Council for approval to proceed.**

ATTACHMENTS:

- 1 PLA Project Listing as at 31.07.2022.pdf**

Pirlangimpi Local Authority Project Funding A/SDC 147802

Summary of available funding as at 31/07/2022

PLA18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$57,950
PLA19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$57,950
PLA20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$57,600
PLA21-22	2021/22 Grant Funding - must be spent by 30 June 2024	\$57,600
PLAIV18-19	Income from Vet Services	
	Total Income:	\$231,100

Summary of Completed Projects - Expenditure as at 31/07/2022

		Expenditure	Budget
PLA 18/19 - 1	Tiwi Day Celebration (Project Cancelled)	\$0	\$0
PLA-18/19 - 5	NAIDOC Celebration 2019	\$0	\$0
PLA14-6	Community Event - Kids Talent / Karaoke Night	\$0	\$0
PLA-18/19 - 2	Pirlangimpi oval goal post	\$11,090	\$11,090
PLA-18/19 - 3	Easter Break Activities	\$0	\$0
PLA-18/19 - 7	Bush Holiday 2019 (did not occur)	\$0	\$0
PLA-19/20 - 1	2020 Easter Break activities (Cancelled)	\$0	\$0
PLA-18/19 - 6	Public Toilets (redirected to 4 Oval Grandstands)	\$0	\$0
PLA-18/19 - 8	4 Oval Grandstands	\$0	\$0
PLA-19/20 - 4	Street Signs and Speed Bump	\$0	\$0
PLA-20/21 - 1	Excavator	\$81,602	\$81,602
PLA-19/20 - 2	Lights Installation	\$23,307	\$23,307
PLA-19/20 - 1	2020 NAIDOC DAY	\$0	\$0
PLA-19/20 - 3	Shade Structure for main cemetery	\$26,816	\$26,816

Total of Completed Projects: **\$142,815** **\$142,815**

Summary of Current Projects - Expenditure as at 31/07/2022

PLA-18/19 - 4	Two Vet Visits
PLA-18/19 - 6	Public Toilets (Original budget - 35,000) On Hole
PLA-21/22 - 1	Pirangimpi Community Christmas Event
PLA-21/22 - 2	Swimming Pool Lights
PLA-21/22 - 3	Rubbish Truck
	Truck for Trailer

	Expenditure	Budget
	\$5,802	\$6,087
	\$0	\$0
	\$0	\$2,000
	\$0	\$7,000
	\$0	\$35,000
	\$0	\$30,000
Total of Current Projects:	\$5,802	\$80,087
Total of Completed and Current Projects:	\$148,617	\$222,902

Available for new projects: \$8,198

Pirangimpi Local Authority Project Funding A/SDC 147802**Approved Projects Listing - Expenditure as at 31/07/2022**

PLA-18/19 - 4
In Progress **Two Vet Visits**

	GM CD&S
Approved budget	\$6,087
Income from Vet Services	
Total Expenditure	\$5,802
Balance to be spent	\$284

25/02/2019 - LA Approved the Project Under 2018-19 Funding

PLA-18/19 - 6 Put on Hold - 20/08/2019	Public Toilets (Project on hold)		
		Approved budget	SSM Melville \$35,000
		Total Expenditure	\$0
		Balance to be spent	\$35,000
<p>22/05/2019 - OCM Approved the Project Under 2018-19 Funding</p> <p>20/08/2019 - LAC approved to put project on hold to redirect funds to other projects. \$13,575.10 redirected to PLA18/19-8</p> <p>Is there a resolution from Council - whether this project is closed ? . There is PLA-21/22 - 1 (Public Toilet) is approved by MLA 24/08/2021</p> <p>25/05/2021 - That the Pirlangimpi Local Authority gives approval for \$20,000 to be quarantined out of the new 2021/2022 budget to cover costs for public toilet refurbishment</p> <p>Project Kept on Hold in May-2022 Meeting</p>			
PLA-21/22 - 1	Pirlangimpi Community Christmas Event		
		Approved budget	SSM Melville \$2,000
		Total Expenditure	\$0
		Balance to be spent	\$2,000
16/11/2021 OCM Approved the Project Under 2020-21 Funding			
PLA-21/22 - 2	Swimming Pool Lights		
		Approved budget	SSM Melville \$7,000
		Total Expenditure	\$0
		Balance to be spent	\$7,000
16/11/2021 OCM Approved the Project Under 2020-21 Funding			
PLA-21/22 - 3	Rubbish Truck		
		Approved budget	SSM Melville \$35,000
		Total Expenditure	\$0
		Balance to be spent	\$35,000
25/11/2022 OCM Approved the Project Under 2021-22 Funding			

PLA-21/22 - 4

Trailer Truck

25/11/2022 OCM Approved the Project Under 2021-22 Funding

	SSM Melville
Approved budget	\$30,000
Total Expenditure	\$0
Balance to be spent	\$30,000