AGENDA

MILIKAPITI LOCAL AUTHORITY MEETING

TUESDAY 20 OCTOBER 2026

Notice is given that the next Milikapiti Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday 20 October 2026
- in Milikapiti Council Boardroom
- Commencing at 10:00 am

Your attendance at the meeting will be appreciated.

Heidi Dorn
Chief Executive Officer

TABLE OF CONTENTS

1 WELCOME & APOLOGIES 3

1.1 Welcome and Opening of Meeting 3

1.2 Present 3

1.3 Apologies 4

1.4 Leave of Absence 5

1.5 Declaration of Interest of Members or Staff 5

1.6 Confirmation of Previous Minutes 5

2 BUSINESS ARISING FROM PREVIOUS MEETING 13

3 REPORTS FOR INFORMATION 15

3.1 Local Authority Finance Report to Milikapiti Local Authority as of 30th September 2026 15

3.2 Milikapiti Local Authority Project Funding - Funding Guidelines 21

4 REPORTS FOR DECISION 29

4.1 Annual Certifications for Project Funding FY 2025-26 – Milikapiti Local Authority 29

4.2 Milikapiti Local Authority Community Project Funding Report as on 30th September 2026 33

5 OTHER BUSINESS 39

6 NEXT MEETING 40

7 CLOSURE 40

1 WELCOME & APOLOGIES

1.1 Welcome and Opening of Meeting

1.2 Present

1.3 Apologies

1.4 Leave of Absence

1.5 Declaration of Interest of Members or Staff

Summary

This report is to table for Council's record, the disclosure of conflicts of interests by Council members and staff members.

Recommendations

That council receives and notes the disclosure of conflict of interest.

Legislative Framework

1. Section 114, s115, s116 and s117 of the *Local Government Act of 2019*.
2. Section 179 of the *Local Government Act of 2019*.
3. Regulation 57 and 58 of the *Local Government (General) Regulation 2021*.

1.6 Confirmation of Previous Minutes

1.6.1 Milikapiti Local Authority Meeting held on 28 July 2026

That the minutes of the Milikapiti Local Authority Meeting held on 28 July 2026 as circulated, be confirmed as a true and correct record of that meeting.

MINUTES OF THE MILIKAPITI LOCAL AUTHORITY MEETING HELD IN THE MILIKAPITI COUNCIL BOARDROOM ON TUESDAY 21 JULY 2026 (POSTPONED TO 28 JULY 2026) AT 10:00 AM

TABLE OF CONTENTS

1 WELCOME & APOLOGIES 2

1.1 Welcome and Opening of Meeting 2

1.2 Present 2

1.3 Apologies 2

1.4 Leave of Absence 2

1.5 Declaration of Interest of Members or Staff 2

1.6 Confirmation of Previous Minutes 3

2 BUSINESS ARISING FROM PREVIOUS MEETING 3

3 VISITORS AND PRESENTATIONS 3

4 REPORTS FOR INFORMATION 4

4.1 Financial Report - June 2025 4

5 REPORTS FOR DECISION 4

5.1 Project Summary Report - June 2025 4

6 OTHER BUSINESS 7

7 NEXT MEETING 7

8 CLOSURE 7

1 WELCOME & APOLOGIES

1.1 Welcome and Opening of Meeting

At 10:28 am, the meeting was postponed until 11:00 am.

Moved: Thomas Puruntatameri

Seconded: Pius Tipungwuti

The meeting commenced at 11:00 am.

The Chair welcomed members and guests.

1.2 Present

Chair	Thomas Puruntatameri	In Person
Member	Patrick Freddy Puruntatameri	In Person
Member	Christine Joran	In Person
Member	Trevor Wilson	In Person
Member	Edwina Moreen	In Person
Member	Edward Darcy	In Person
Mayor	Lynette De Santis	In Person
Councillor	Pius Tipungwuti	In Person
Staff		
Chief Executive Officer	Heidi Dorn	In Person
Chief Financial Officer	Jayesh Vasandani	In Person
Community Engagement Manager	Bill Toy	In Person
Projects and Contracts Manager	Salman Samee	Teleconferencing
Executive Assistant / Acting Governance Coordinator	Lauren Davidson	In Person
Guests		
DonateLife NT	Laura Donnellan	Teleconferencing

1.3 Apologies

Apologies from members who were absent from the meeting

MLA/67 **RESOLUTION**

Moved: Christine Joran
Seconded: Edwina Moreen

That the Milikapiti Local Authority members accept the apologies from Loretta Cook, Roy Farmer and Jed Leach.

CARRIED

1.4 Leave of Absence

Nil

1.5 Declaration of Interest of Members or Staff

Nil

1.6 Confirmation of Previous Minutes

1.6.1 Milikapiti Local Authority Meeting held on 21 April 2026

MLA/68 **RESOLUTION**

Moved: Christine Joran
Seconded: Patrick Freddy Puruntatameri

That the minutes of the Milikapiti Local Authority Meeting held on 21 April 2026 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 BUSINESS ARISING FROM PREVIOUS MEETING

2.1 Business Arising from Previous Meeting

MLA/69 **RESOLUTION**

Moved: Christine Joran
Seconded: Trevor Wilson

That the Milikapiti Local Authority:
1. **Receive and note the report.**
2. **Review the attached list of outstanding Action Items.**
3. **Resolve that the following completed Action Items be removed from the Action Tracker:**
    - **MLA/49 – Reschedule governance training presentation**
    - **MLA/53 – Support ANZAC Day 2026 (letters and catering)**

CARRIED

3 VISITORS AND PRESENTATIONS

3.1 Visitors and Presentations - DonateLife NT

MLA/70 **RESOLUTION**

Moved: Edwina Moreen
Seconded: Patrick Freddy Puruntatameri

That the Milikapiti Local Authority:
1. **Receives and notes the presentation from DonateLife NT regarding organ donation and transplantation awareness.**
2. **Provides guidance regarding culturally appropriate community engagement within the Tiwi Islands community.**

CARRIED

Action: Governance to provide DonateLife NT with information regarding contacting the Tiwi Land Council to arrange any required permissions for future visits to Milikapiti.

4 REPORTS FOR INFORMATION

4.1 Financial Report - June 2025

MLA/71 **RESOLUTION**

Moved: Patrick Freddy Puruntatameri
Seconded: Trevor Wilson

That the Milikapiti Local Authority notes this report for information.

CARRIED

5 REPORTS FOR DECISION

5.1.1 Project Summary Report - June 2025

MLA/72 **RESOLUTION**

Moved: Edwina Moreen
Seconded: Trevor Wilson

That the Milikapiti Local Authority notes that no expenditure was incurred against the project MLA-25/26-1, approves closure of the project and returns the unspent balance of $1,500 to the Local Authority funding pool.

CARRIED

5.1.2 Project Summary Report - June 2025

MLA/73 **RESOLUTION**

Moved: Patrick Freddy Puruntatameri
Seconded: Edwina Moreen

That the Milikapiti Local Authority notes that no expenditure was incurred against the project MLA-25/26-2, approves closure of the project and returns the unspent balance of $5,000 to the Local Authority funding pool.

CARRIED

5.1.3 Project Summary Report - June 2025

MLA/74 **RESOLUTION**

Moved: Patrick Freddy Puruntatameri
Seconded: Trevor Wilson

That the Milikapiti Local Authority approves the overspend of $1,591 for project MLA-25/26-3 and closes the project.

CARRIED

5.1.4 Project Summary Report - June 2025

MLA/75 **RESOLUTION**

Moved: Edwina Moreen
Seconded: Edward Darcy

That the Milikapiti Local Authority approves a new Local Authority project for Vet Visits 2026/27 and allocates $5,000 from the Local Authority funding pool.

CARRIED

5.1.5 Project Summary Report - June 2025

MLA/76 **RESOLUTION**

Moved: Edwina Moreen
Seconded: Patrick Freddy Puruntatameri

That the Milikapiti Local Authority approves closure of the project MLA-25/26-4, and returns the unspent balance of $1,629 to the Local Authority funding pool.

CARRIED

5.1.6 Project Summary Report - June 2025

MLA/77 **RESOLUTION**

Moved: Edwina Moreen
Seconded: Patrick Freddy Puruntatameri

That the Milikapiti Local Authority approves closure of the project MLA-25/26-5, and returns the unspent balance of $470 to the Local Authority funding pool.

CARRIED

5.1.7 Project Summary Report - June 2025

MLA/78 **RESOLUTION**

Moved: Lynette De Santis
Seconded: Edwina Moreen

That the Milikapiti Local Authority approves the project MLA-25/26-6 overspend of $163 and closes the project.

CARRIED

5.1.8 Project Summary Report - June 2025

MLA/79 **RESOLUTION**

Moved: Edwina Moreen
Seconded: Edward Darcy

That the Milikapiti Local Authority approves closure of the project MLA-25/26-7 and returns the unspent balance of $789 to the Local Authority funding pool.

CARRIED

5.1.9 Project Summary Report - June 2025

MLA/80 **RESOLUTION**

Moved: Edwina Moreen
Seconded: Christine Joran

That the Milikapiti Local Authority approves closure of the project MLA-25/26-9 and returns the unspent balance of $455 to the Local Authority funding pool.

CARRIED

5.1.10 Project Summary Report - June 2025

MLA/81 **RESOLUTION**

Moved: Lynette De Santis
Seconded: Trevor Wilson

That the Milikapiti Local Authority approves a new Local Authority project for upgrades to the Milikapiti Recreation Hall, including painting, fans, roller door and associated works, and allocates $40,000 from the Local Authority funding pool.

CARRIED

5.1.11 Project Summary Report - June 2025

MLA/82 **RESOLUTION**

Moved: Edward Darcy
Seconded: Trevor Wilson

That the Milikapiti Local Authority approves a new Local Authority project to co-contribute towards the operational costs of the Milikapiti Water Park and allocates $30,000 from the Local Authority funding pool.

CARRIED

5.1.12 Project Summary Report - June 2025

MLA/83 **RESOLUTION**

Moved: Christine Joran
Seconded: Patrick Freddy Puruntatameri

That the Milikapiti Local Authority:
1. **Reviews and updates the Approved Projects Summary as on 30 June 2026.**
2. **Notes the funding allocations as on 30 June 2026.**

CARRIED

The meeting adjourned for lunch at 12:43 pm

The meeting resumed at 1:24 pm

6 OTHER BUSINESS

6.1 Other Business

MLA/84 **RESOLUTION**

Moved: Christine Joran
Seconded: Edwina Moreen

That the Milikapiti Local Authority notes the items raised under Other Business:

- **Request for additional Local Authority shirts for members.**

CARRIED

Action: Governance to confirm whether an existing Milikapiti Local Authority shirt design is available and provide an update to members.

7 NEXT MEETING

Tuesday, 20 October 2026

8 CLOSURE

The meeting closed at 1:41 pm.

2 BUSINESS ARISING FROM PREVIOUS MEETING

ITEM NUMBER:	2.1
TITLE:	Business Arising From Previous Meeting
AUTHOR:	Heidi Dorn, Chief Executive Officer

Summary

This report is submitted for the Milikapiti Local Authority to review and discuss the progress on outstanding Action Items from previous meetings.

Recommendation

That the Milikapiti Local Authority:

1. **Receive and note the report.**
2. **Review the attached list of outstanding Action Items and give approval for completed Items to be removed.**

Attachments

{attachment-list}

Milikapiti Local Authority – Action Tracker

As at 19 September 2026

Status Definitions

Not Started – Action has not yet commenced
In Progress – Action underway
Awaiting External Party – Dependent on third party
Completed – Action completed (pending confirmation) and awaiting formal closure
Closed – Formally closed by resolution of the Local Authority

Outstanding Actions

Meeting Date	Resolution No.	Action / Decision	Amount	Responsible Area	Status	Due Date	Comments from 21 April 2026 Meeting	Closure
15-Jul-25	General Business	Letter of support for community minibus (Football & Funerals)	N/A	CEO Office	**In Progress**	20-Oct-26	No feedback received from the previous letter. MLA requested the item remain open. CEO Office to refresh and resend the letter to additional organisations and provide an update.	
14-Oct-25	MLA/41	Locate Caterpillar Model 432E Backhoe	N/A	Infrastructure	**In Progress**	20-Oct-26	Backhoe has been located and assessed. Significant mechanical issues identified and repair may not be viable. Infrastructure to obtain further advice/costings and provide options to the MLA.	
21-Apr-26	MLA/61	Procure six (6) give-way signs, including posts and hardware, for installation by Town Services	N/A	Infrastructure	**In Progress**	20-Oct-26	Six give-way signs have been purchased and delivered. Town Services to install in the coming weeks. Leave open until installation is complete, then recommend closure.	
21-Apr-26	MLA/63	Install speed bumps within the community	$4,000.00	Infrastructure	**In Progress**	20-Oct-26	Quotes received were above the approved allocation and the proposed options were not considered suitable. Infrastructure to investigate alternative suppliers/options and provide an update.	
21-Apr-26	Action arising from MLA/66	Prepare TEEBA Radio announcement for community notices and events	N/A	Comms & Events	**In Progress**	20-Oct-26	Communications Officer is on maternity leave. Milikapiti-specific communications are to be coordinated through Alice and Christine in the interim. Item to remain open as an ongoing action and reviewed at the next meeting.	
28-Jul-26	Action arising from MLA/70	Provide DonateLife NT with information regarding contacting the Tiwi Land Council for future visits to Milikapiti	N/A	Governance	**Not Started**	20-Oct-26	MLA supported further culturally appropriate community engagement by DonateLife NT. Governance to provide DonateLife NT with information regarding contacting the Tiwi Land Council to arrange any required permissions for future visits to Milikapiti.	
28-Jul-26	Action arising from MLA/84	Confirm whether an existing Milikapiti Local Authority shirt design is available	N/A	Governance	**Not Started**	20-Oct-26	Members requested additional Local Authority shirts. Governance to confirm whether an existing Milikapiti Local Authority shirt design is available and provide an update to members.	

3 REPORTS FOR INFORMATION

ITEM NUMBER: 3.1

TITLE: Local Authority Finance Report to Milikapiti Local Authority as of 30th September 2026

AUTHOR: Jayesh Vasandani, Chief Finance Officer

Summary

This information is provided for information to the Milikapiti Local Authority to report on expenditure incurred by Tiwi Islands Regional Council in Milikapiti Region during 1st July 2025 to 30th September 2026.

Key Updates

The Council's finance section has prepared a report (attached) to be presented to each Local Authority for every meeting. Comments to provide explanation of variations between actual and budgeted amounts that are greater than $10,000 will be presented to the sitting Local Authority.

Risks / Issues

NIL

Next Steps

Not applicable

Recommendation

That the Milikapiti Local Authority notes Local Authority Finance Report September 2026 for information.

Attachments

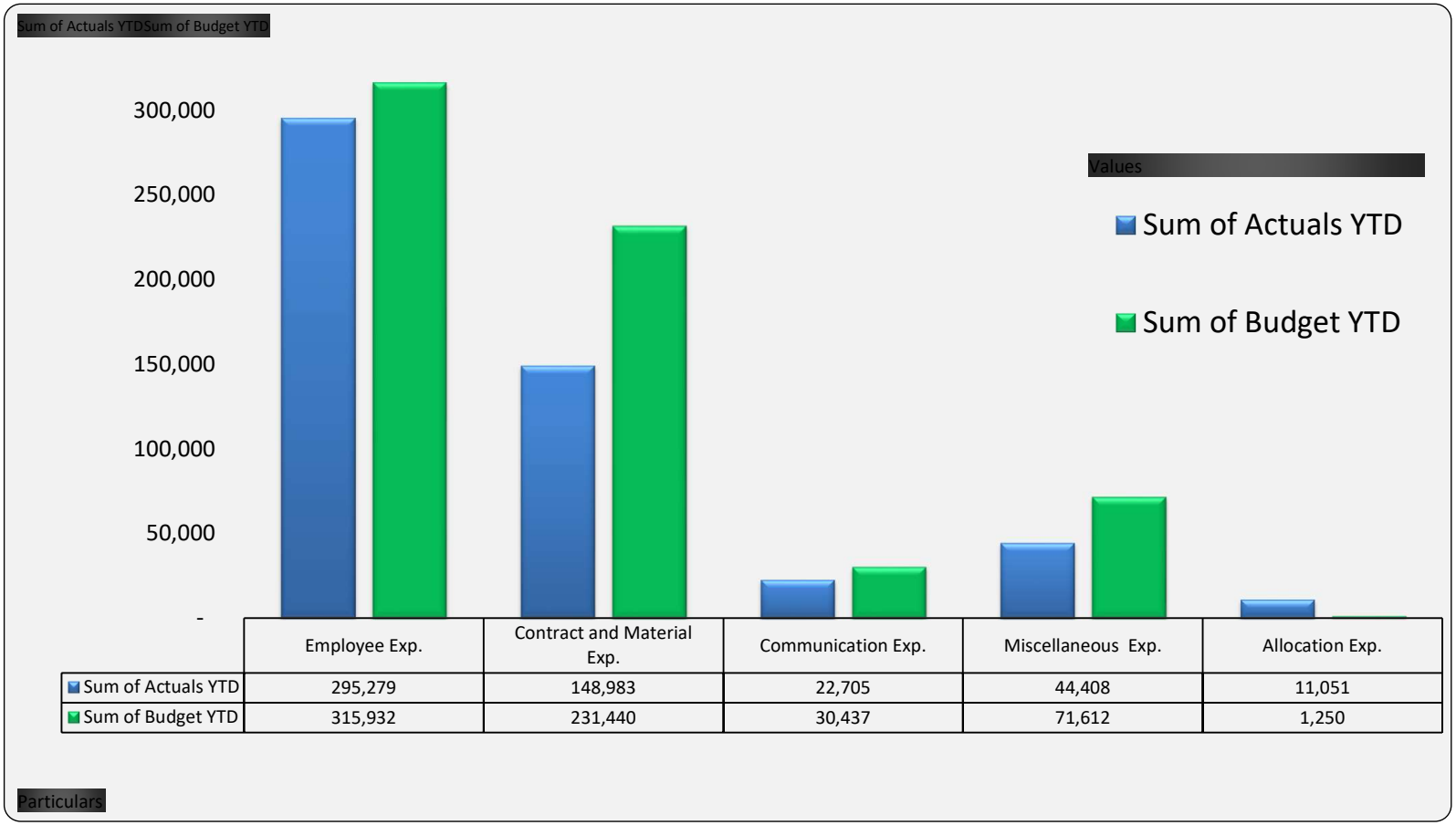
1. MLA Finance Report Sep 26 [**3.1.1** - 5 pages]

Summary Level Expense by Local Authority Area- Milikapiti Local Authority
as at 30-Sep 2026

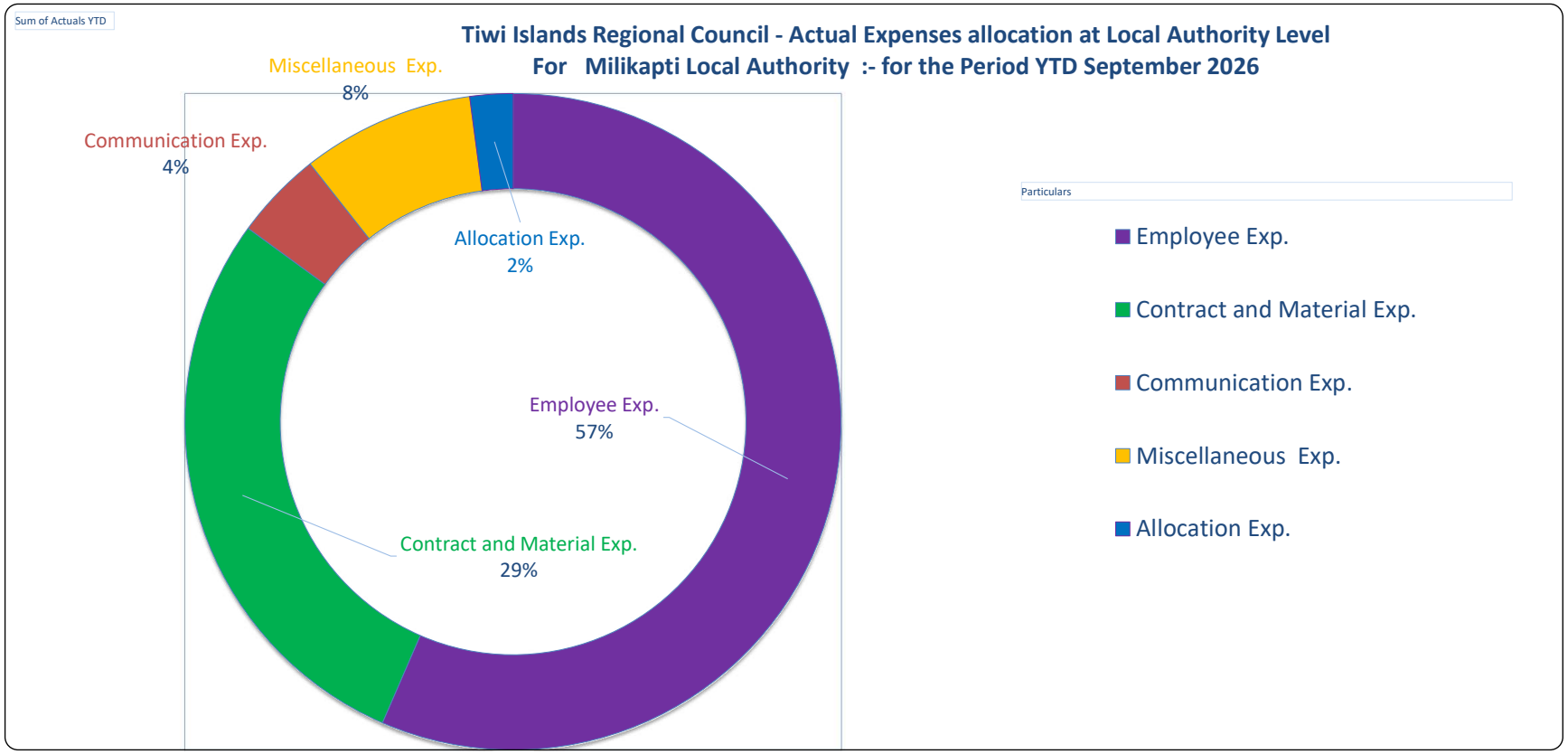
Description	Budget YTD	Actuals YTD	Variance	%		Comments	Annual Budget _ FY 26-27	
Expense by Account Category INCLUDING Allocations and Capital Expense								
Milikapiti						Summary report remarks as below		
Employee Expenses	315,932	295,279	20,653	7%		Wages are on track with budgeted estimates.	1,263,728	
Contract and Material Expenses	231,440	148,983	82,456	36%		Expenses are expected to catch up in coming months.	925,758	
Communication Expenses	30,437	22,705	7,732	25%		Expenses are expected to catch up in coming months.	121,746	
Miscellaneous Expenses	71,612	44,408	27,204	38%		Expenses are expected to catch up in coming months.	286,450	
Allocation Expense	1,250	11,051	(9,801)	NA		Admin Fees & IWO budgeted for FY 2026-27	5,000	
Total INCLUDING Allocations & CapEx	650,670	522,426	128,245	20%		Overall Actual expenses remains within budgeted estimates for First 3 Months of FY 2026-27 in Milikapiti Region of TIRC.	2,602,682	

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Milikapiti Local Authority	Expenses Breakup at Local Authority Level
For the Period Year To Date (YTD) Sep 2026	Budget Vs Actual Tracker



	Employee Exp.	Contract and Material Exp.	Communication Exp.	Miscellaneous Exp.	Allocation Exp.
Sum of Actuals YTD	295,279	148,983	22,705	44,408	11,051
Sum of Budget YTD	315,932	231,440	30,437	71,612	1,250


Sum of Actuals YTD
Tiwi Islands Regional Council - Actual Expenses allocation at Local Authority Level
For Milikapti Local Authority :- for the Period YTD September 2026
Miscellaneous Exp.
8%
Communication Exp.
4%
Allocation Exp.
2%
Employee Exp.
57%
Contract and Material Exp.
29%
Particulars
Employee Exp.
Contract and Material Exp.
Communication Exp.
Miscellaneous Exp.
Allocation Exp.

Detailed Expense Listing of Milikapiti Local Authority Area as at 30-Sep-2026

Description	Budget YTD	Actuals YTD	Variance	%		Comments	Annual Budget _ FY 26-27	
Expense by Account Category INCLUDING Allocations and Capital Expense								
Milikapiti	650,670	522,426	128,245	20%			2,602,682	
Employee Expenses	**315,932**	**295,279**	**20,653**	**7%**		**Wages are on track with budgeted estimates.**	**1,263,728**	
120603 (Tied) - Youth Diverson Scheme Milikapiti	23,531	19,803	3,729	16%			94,125	
120803 (Tied) - Community Safety - Milikapiti	29,256	35,218	(5,962)	(20%)			117,023	
121703 (Tied) - Remote Indegenous Broadcast Service Milikapiti	8,346	8,335	11	0%			33,382	
108803 (Untied) - Town Services Milikapiti	91,586	34,598	56,988	62%		«	366,343	
119003 (Untied) - Centrelink Milikapiti	16,654	15,313	1,341	8%			66,616	
119303 (Untied) - Civil Works Milikapiti	75,235	79,174	(3,939)	(5%)			300,942	
119603 (Untied) - Airport Inspection Milikapiti	10,605	20,369	(9,764)	(92%)			42,421	
119703 (Untied) - Mechanical Workshops Milikapiti	16,515	41,524	(25,010)	(151%)		«	66,058	
146403 (Untied) - Administration Service Milikapiti	44,204	37,891	6,314	14%			176,818	
147103 (Untied) - Regional Council & Elected Member Activities (M)	0	3,054	(3,054)	(100%)			0	
Contract and Material Expenses	**231,440**	**148,983**	**82,456**	**36%**		**Expenses are expected to catch up in coming months.**	**925,758**	
120803 (Tied) - Community Safety - Milikapiti	3,252	3,681	(429)	(13%)			13,008	
121003 (Tied) - Active Remote Communities Sport & Recreation Milikapi	9,263	0	9,263	100%			37,053	
121503 (Tied) - Library Milikapiti	2,060	3,678	(1,618)	(79%)			8,240	
125003 (Tied) - NIAA - Youth Engagement Project - Milikapiti	20,000	0	20,000	100%		«	80,000	
147803 (Tied) - Local Authority Project Funding - Milikapiti	29,625	0	29,625	100%		«	118,500	
103903 (Untied) - Commercail Facilities - Milikapiti	4,050	2,886	1,164	29%			16,200	
104503 (Untied) - ICT Milikapiti	249	896	(647)	(260%)			996	
108803 (Untied) - Town Services Milikapiti	8,880	2,886	5,994	67%			35,520	
111503 (Untied) - Street Lighting Milikapiti	5,251	3,063	2,188	42%			21,004	
116003 (Untied) - Fuel - Milikapiti	87,999	69,051	18,948	22%		«	351,996	
119003 (Untied) - Centrelink Milikapiti	672	928	(256)	(38%)			2,688	
119103 (Untied) - Waste Management Milikapiti	2,000	0	2,000	100%			8,000	
119303 (Untied) - Civil Works Milikapiti	3,747	5,177	(1,430)	(38%)			14,988	
119503 (Untied) - Airport Maintenance Milikapiti	0	40	(40)	(100%)			0	
119703 (Untied) - Mechanical Workshops Milikapiti	11,424	16,711	(5,287)	(46%)			45,696	
119803 (Untied) - Staff Housing - Milikapiti	13,996	14,629	(633)	(5%)			55,984	
120203 (Untied) - Recreation Hall Milikapiti	5,245	9,811	(4,566)	(87%)			20,978	
120903 (Untied) - Milikapiti Water Park /Pool	7,500	0	7,500	100%			30,000	
122203 (Untied) - Transit Accommodation - Milikapiti	2,030	1,414	616	30%			8,121	
129603 (Untied) - Airport Landing Fees Milikapiti	0	151	(151)	(100%)			0	

Description	Budget YTD	Actuals YTD	Variance	%		Comments	Annual Budget _ FY 26-27	
131103 (Untied) - Commercial Building Services Milikapiti	3,624	3,112	512	14%			14,496	
146403 (Untied) - Administration Service Milikapiti	8,949	10,872	(1,923)	(21%)			35,794	
147003 (Untied) - Local Authority Milikapiti	501	0	501	100%			2,004	
147103 (Untied) - Regional Council & Elected Member Activities (M)	249	0	249	100%			996	
161903 (Untied) - Container Recycling - Milikapiti	625	0	625	100%			2,500	
167003 (Untied) - X - Mas Celebration - TIRC Milikapiti	249	0	249	100%			996	
Communication Expenses	**30,437**	**22,705**	**7,732**	**25%**		**Expenses are expected to catch up in coming months.**	**121,746**	
121003 (Tied) - Active Remote Communities Sport & Recreation Milikapi	0	295	(295)	(100%)			0	
147803 (Tied) - Local Authority Project Funding - Milikapiti	2,001	0	2,001	100%			8,004	
103903 (Untied) - Commercail Facilities - Milikapiti	500	0	500	100%			2,000	
104503 (Untied) - ICT Milikapiti	24	773	(749)	NA			96	
108803 (Untied) - Town Services Milikapiti	1,500	389	1,111	74%			6,000	
116003 (Untied) - Fuel - Milikapiti	21,785	19,104	2,681	12%			87,142	
119103 (Untied) - Waste Management Milikapiti	126	0	126	100%			504	
119303 (Untied) - Civil Works Milikapiti	1,251	231	1,021	82%			5,004	
119703 (Untied) - Mechanical Workshops Milikapiti	1,500	922	578	39%			6,000	
119803 (Untied) - Staff Housing - Milikapiti	249	186	63	25%			996	
131103 (Untied) - Commercial Building Services Milikapiti	750	0	750	100%			3,000	
146403 (Untied) - Administration Service Milikapiti	750	805	(55)	(7%)			3,000	
Miscellaneous Expenses	**71,612**	**44,408**	**27,204**	**38%**		**Expenses are expected to catch up in coming months.**	**286,450**	
147803 (Tied) - Local Authority Project Funding - Milikapiti	0	655	(655)	(100%)			0	
104503 (Untied) - ICT Milikapiti	126	0	126	100%			504	
108803 (Untied) - Town Services Milikapiti	375	0	375	100%			1,500	
116003 (Untied) - Fuel - Milikapiti	51	0	51	100%			204	
119503 (Untied) - Airport Maintenance Milikapiti	0	683	(683)	(100%)			0	
119703 (Untied) - Mechanical Workshops Milikapiti	14,823	0	14,823	100%		«	59,292	
146403 (Untied) - Administration Service Milikapiti	0	133	(133)	(100%)			0	
147003 (Untied) - Local Authority Milikapiti	3,938	1,300	2,638	67%			15,750	
147103 (Untied) - Regional Council & Elected Member Activities (M)	52,300	41,637	10,663	20%		«	209,200	
Allocation Expense	**1,250**	**11,051**	**(9,801)**	**NA**		**Admin Fees & IWO budgeted for FY 2026-27**	**5,000**	
120803 (Tied) - Community Safety - Milikapiti	0	545	(545)	(100%)			0	
121703 (Tied) - Remote Indegenous Broadcast Service Milikapiti	1,250	0	1,250	100%			5,000	
108803 (Untied) - Town Services Milikapiti	0	2,499	(2,499)	(100%)			0	
113403 (Untied) - Waste collection and disposal Milikapiti	0	1,203	(1,203)	(100%)			0	
119303 (Untied) - Civil Works Milikapiti	0	6,231	(6,231)	(100%)			0	
119503 (Untied) - Airport Maintenance Milikapiti	0	273	(273)	(100%)			0	
146403 (Untied) - Administration Service Milikapiti	0	299	(299)	(100%)			0	
Total INCLUDING Allocations & CapEx	**650,670**	**522,426**	**128,245**	**20%**			**2,602,682**	

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3 REPORTS FOR INFORMATION

ITEM NUMBER: 3.2

TITLE: Milikapiti Local Authority Project Funding - Funding Guidelines

AUTHOR: Heidi Dorn, Chief Executive Officer

Summary

Local Authority Project Funding (LAPF) is an annual Northern Territory Government grant provided to regional councils to support priority projects in individual communities, as recommended by a local authority following a community consultation process.

This report provides Milikapiti Local Authority (MLA) members with an overview of the LAPF guidelines.

Background

The Department of Housing, Local Government and Community Development (DHLGCD) allocates LAPF funding to each local authority based on a pre-set formula.

The objectives of the LAPF program are to

- Support the timely delivery of priority projects recommended by a community through its local authority.
- Assist in building stronger communities by providing funding for community priority projects that facilitate community activity.
- Promote community engagement and involvement in, and representation to, regional councils through local authorities.
- Promote the development of local authority capacity to represent, govern and engage with their communities and to positively influence the business of council.

Allowable LAPF Expenditure

The following are examples of acceptable uses of the LAPF. The list is not exhaustive, and Council can seek advice from the Department if it is unsure whether a proposed cost or project is allowable.

- Council employee costs directly related to the delivery of a specific approved LAPF project, such as constructing a playground, or producing flyers and organising a community event,
- Repairs and maintenance of community assets owned or controlled by the council, such as park fencing, solar lighting, road repairs and ablution facilities
- Acquisition of plant and equipment directly related to local government service delivery, such as trailers, graders, garden maintenance equipment (brush cutters, lawn mowers and pressure cleaners), and rubbish bin enclosures/stands
- Upgrade or enhancement of community facilities. For example, sporting venues, community ovals, basketball courts, and playgrounds; shade structures, picnic areas, seating, and park furniture; tree planting and irrigation; and women's or men's sheds/shelters
- Festivals or other events – to be conducted only within the Local Authority area for which LAPF has been provided
- Community-based programs, including music, art or dance; uniforms for sporting events; or the preservation of culture or traditions.

Unallowable LAPF Expenditure

- Ongoing Council employee costs, or employee costs not directly related to the delivery of a specific LAPF project
- Purchase of motor vehicles and fuel expenses
- Recurrent operating costs of council
- Cash prizes or sponsorships
- Meeting costs and associated payments to local authority members
- Travel costs or any form of allowances
- Purposes that are not related to local government services and should be addressed by a Northern Territory or federal government agency
- Administration or project management fees charged to the grant.

LAPF funds can also be combined with funds from Council or another organisation for a specific project. When funds are combined, the financial contributions and the roles and responsibilities of each party should be clearly documented.

Project approval and reporting

As part of the budget development process, regional councils must work with individual local authorities, engage with the community, and develop a list of identified and prioritised projects.

The list of recommended projects should ensure they can be delivered within the time frame required to retain and fully expend LAPF funds. Projects must be completed within two (2) years, or, for approved major projects, within four (4) years.

Details of projects to be delivered under the LAPF are to be published in the council's annual budget, including each local authority's budget.

The local authority must pass a resolution recommending each project to which the LAPF will apply. If project priorities change during the financial year, the local authority must pass a further resolution. The regional council then formally considers the local authority minutes and decides whether to approve the project and expenditure. If Council does not approve a recommended project, it must advise the local authority of the reasons.

At each local authority meeting, the council must submit a report detailing the total funding available and spent on each local authority project under this program for that financial year.

Current Situation

The DHLGCD committed the 2025-26 LAPF funding in March 2026, and while overall TIRC funding has not changed from previous years, its local authority allocations have changed slightly to reflect population shifts.

Of the $346,600 in LAPF funds committed to TIRC this financial year, Milkapiti has been allocated $68,100. This level of funding will be provided annually and will apply for the current Council term.

Risks

If the full cost of a project is not identified before approval, Council may need to contribute additional funds, reduce the scope or delay delivery.

Financial Implications/Budget and Resource Implications

The Milikapiti Local Authority recommends and prioritises LAPF projects based on community knowledge and feedback. Council then considers whether to approve the project and expenditure. Once approved, the project forms part of Council's overall budget.

The amount first allocated to a project is often based on an early estimate. At that stage, final quotes and the full cost of materials, freight, contractors, site works and Council employee time directly related to delivery may not be known. Prices, project scope and delivery requirements may also change as the work progresses.

Actual project costs must include all allowable expenditure directly related to delivering the approved project. This means the final cost may be different from the original budget. It does not necessarily mean funds were spent outside the approved purpose.

Council officers should update the forecast as costs become known and report the budget and actual expenditure to the Local Authority.

Other Risks

In prioritising projects, Local Authorities need to consider competing Council resource demands, as this could result in delivery delays. These constraints include financial, machinery and equipment, and labour.

Conflict of Interest Declaration Regarding the Matter

Nil

Recommendation

That the Milikapiti Local Authority receives and notes this report on the Local Authority Project Funding guidelines.

Attachments

1. 2023-24-local-authority-funding-guidelines Copy [**3.2.1** - 5 pages]

Local Authority Project Funding

Funding Guidelines - 2023-24 onwards

Purpose

Local Authority Project Funding (LAPF) is funding provided to regional councils to support priority projects in individual communities recommended by a local authority through a community consultation process.

Objectives

The objectives of the program are to:

- Support the timely delivery of priority projects recommended by a community through their local authority.
- Assist in building improved communities by providing funding assistance for community priority projects that facilitates community activity.
- Promote community engagement and involvement in and representation to regional councils through local authorities.
- Promote the development of local authority capacity to represent, govern and engage with their communities and positively influence the business of council.

Funding Pool

LAPF funding is allocated by the Department for each local authority based on a pre-set formula. Funding is allocated only to those local authorities published in the guidelines made by the Minister for Local Government under Part 5.1 of the *Local Government Act 2019*.

The level of LAPF offered annually for each local authority will be fixed for the term of the council.

Local Authority Project Recommendations and Approvals

As part of the budget development process, regional councils must work with individual local authorities to develop a list of projects that are identified and prioritised through a community engagement process.

The list of recommended projects should ensure projects can be delivered within the time frame allowed to retain and fully expend LAPF funds. Projects must be completed within two years, or in the case of approved major projects, four years.

Details of projects to be delivered with the LAPF are to be published in the council's annual budget with each local authority's budget.

Tip: While prioritising projects councils should consider timelines and potential delays, such as availability of trades and materials or negotiation of leases with the relevant land council, and prioritise projects accordingly. For example, if a project will take more than a year to deliver because of the need to obtain permits and leases, work should commence on securing those permits and leases but another project that can be delivered within a shorter timeline should be prioritised for completion with available funding.

The local authority must pass a resolution for each project the LAPF will be used for. If the priority of projects changes during the financial year, the local authority must also pass a resolution at a local authority meeting. A copy of the minutes must then be formally considered by the regional council at its next council meeting for consideration and ratification.

The council should ensure projects are considered and approved as expeditiously as possible. Feedback should be provided to the local authority and the community as soon as projects are approved.

If a local authority project is not approved, the local authority is to be advised of the reasons for this decision by council.

Tip: Council may consider holding a special meeting if there is a long delay before the next ordinary council meeting and there are a number of local authority projects to consider.

Delegation of LAPF decision making to local authorities

A regional council may delegate powers to individual local authorities including the authority to allocate and approve projects the LAPF funding is to be used for. The minutes of the local authority meeting is to form part of the council's meeting agenda papers for noting and implementation. The council CEO must action the local authority's decision as soon as practical.

Major Projects

A major project is where a regional council intends to deliver a project combining more than two years' LAPF funding into a single project. The major project must be completed within four years of receipt of the original year's LAPF funding.

The council must submit a project plan on the required template to the Department of the Chief Minister and Cabinet for approval of all local authority projects that seek to combine funding in this way.

NOTE: Regardless of whether a council has delegated decision making to its local authority, all major project plans must only be submitted by the regional council (not the local authority) for approval. If a project is not commenced by the planned date or there are delays caused by the council then the full value of funds may be required to be repaid.

Specific details of the project must be published in the regional council's annual budget for the relevant local authority. The major project's progress is to be submitted as part of the annual grant acquittal process.

Joint projects/pooled funds

LAPF funds can be pooled with funds from Council or another entity for a particular project. The LAPF can either be used as a payment contribution to an external agency or entity; or an external agency or entity may provide funds to the regional council to pool with the LAPF.

In these cases, the council should document an agreement which clearly details the financial contributions, roles and responsibilities of each of the parties to ensure the successful delivery of the project. Factors such as risk considerations before, during and after completion of the project must be taken into consideration if funds are to be pooled with other entities (see also Risk Management below).

Where funds are provided by an external agency to the regional council to pool with the LAPF, the management of all funds must comply with all legislative requirements applicable to the council including the *Local Government Act 2019* and related *Local Government General Regulations 2021*.

Pre-conditions

If the proposed project relies on pre-conditions (such as the acquisition of a section 19 lease under the *Aboriginal Land Rights (Northern Territory) Act 1976)*, then the project should make provision for consultations or pre-conditions in the planning stage and as far as possible factor these requirements into the timelines to ensure LAPF funds are fully spent within the allowable time limit.

Risk Management

Where funds are to be used for a purpose outside the council's sole control, or on an asset or land that is not owned or controlled by council, the council must consider the liability and insurance requirements associated with that project.

For example:

- Where an asset or land is not owned or controlled by council then agreement of the owner should be secured if possible. If this is not secured then Council should weigh up the risks against consequences for other council or LA work or outcomes in the community if the project is not advanced.

Where funding is pooled and a project is to be delivered in partnership with another organisation, a risk management plan should be in place to mitigate risks and clarify responsibilities including:

- Project Lead or Coordination Committee and Project Manager
- Appropriate insurance and any underwriting arrangements
- Who will maintain records, verify invoices, make payments
- Compliance with regulatory requirements
- Certification, acquittal and reporting
- Evaluation.

All risks associated with the project are to be managed by the council. The Department of the Chief Minister and Cabinet will not be held responsible for any liability or ongoing costs arising out of the use of these funds.

What can LAPF be used for?

Without limiting the scope of projects the LAPF can be used for, provided below are examples of acceptable use of the funding. The list below is not exhaustive and if clarification is required then advice should be sought from the Local Government Unit of the Department of the Chief Minister and Cabinet.

- Repairs and maintenance of community assets controlled or owned by the council. For example park fencing, solar lighting, road repairs and ablution facilities.
- Acquisition of plant and equipment directly related to local government service delivery. For example trailers, graders, garden maintenance equipment such as brush cutters, lawn mowers and pressure cleaners, rubbish bin enclosures/stands.
- Upgrade/enhancement of community facilities. For example sporting venues, upgrade of community ovals, basketball courts and playgrounds, shade structures, picnic areas, seating and park furniture, tree planting and irrigation; upgrade of women's or men's sheds /shelters.
- Festivals or other events – to be conducted only within the Local Authority area LAPF has been provided for.
- Community based programs – including music, art or dance; uniforms for sporting events; or preservation of culture or traditions.

What LAPF shouldn't be used for?

- Purchase of motor vehicles, with the exception of graders, and fuel expenses
- Payment of recurrent staff salaries or entitlements; or recurrent operating costs of council
- Cash prizes or sponsorships
- Meeting costs and associated payments to local authority members
- Travel costs or any form of allowances
- Purposes that are not related to local government services and that should be addressed by an NT or federal government agency.
- Administration and/or project management fees are not to be levied on this grant funding.

Council employee costs

Council employee costs directly related to the delivery of a specific approved LAPF project, such constructing a playground, or producing flyers and organising a community event, are permitted to be expensed against the LAPF. However ongoing employee costs or employees costs not directly related to the delivery of a specific LAPF project are not permitted to be costed to the LAPF.

Process for Grant Payment

At the beginning of each financial year regional councils will receive a letter of offer and acceptance documentation from the Department of the Chief Minister and Cabinet detailing the LAPF allocation being offered to each individual local authority.

LAPF will only be paid following an assessment of the grant acquittal and confirmation that funds have been used as per the terms and conditions of the grant, and the LAPF grant acceptance form is signed and returned to the Department of the Chief Minister and Cabinet.

Where a grant acquittal does not appear to meet the terms and conditions of the grant, then payment of that particular local authority's funding may be withheld until all queries have been resolved.

Reports to the Local Authority

At each local authority meeting, a report is to be submitted by the council detailing the total amount of funding available and spent on each local authority project under this program in that financial year.

Funds Management

- The LAPF must be fully expended within two years, or in the case of major projects within four years, of receipt of funding.
- All approved projects are required to be procured in accordance with the *Local Government Act 2019* and, as far as practical under the NT Government's Buy Local Plan.
- A funding acquittal for the year ended 30 June for each local authority must be submitted in the required format on or before 31 August in each year. Failure to provide the financial reports by 31 August will results in delays in paying further funds.
- Failure to expend the grant within the time limit, major delays, or lack of significant progress may result in the Department of the Chief Minister and Cabinet withholding a LAPF payment for a local authority or seeking repayment of funds.
- Requests to carry-over unspent funds after the allowed time limit are to be submitted via email to: lg.grants@nt.gov.au. All requests will be considered on a case by case basis and approval is not automatic.
- The Department of the Chief Minister and Cabinet reserves the right to withhold future LAPF funds if the regional council has not completed the project within the agreed time limit; or may request all unspent funds to be repaid if there is little or no progress on the major project.
- The Department of the Chief Minister and Cabinet reserves the right to request the full value of the grant to be returned if the council disposes of an asset acquired with this funding within four years of the payment of the grant.

For further information please contact lg.grants@nt.gov.au

4 REPORTS FOR DECISION

ITEM NUMBER: 4.1

TITLE: Annual Certifications for Project Funding FY 2025-26 – Milikapiti Local Authority

AUTHOR: Jayesh Vasandani, Chief Finance Officer

Summary

To get the consent of the Milikapiti Local Authority's to submit Certification to the Department of Chief Minister and Cabinet to undertake new projects under Local Authority project Funding guidelines and compliance requirements.

Background

Under Chapter 5 of the Northern Territory Local Government Act 2019, Section 80 deals with Local Authorities Reporting, which is reproduced below.

80 Reporting

The Local Authority and the Council must provide each other with reports by any guidelines that the minister may make.

The Department of Chief Minister and Cabinet has provided a Yearly Certification Reporting Template of Local Authority Project Funding for Income and expenditure for the relevant Financial Year 2025-26.

As per the requirements of the certification, Annual Certification needs to form part of the agenda and minutes of Milikapiti Local Authority & it needs to be reviewed and approved by Milikapiti Local Authority for it to be able to put forward to Tiwi Islands Regional Council's Ordinary Council Meeting before it is submitted to The Department of Chief Minister and Cabinet.

The certification is prepared for Milikapiti Local Authority (MLA) for the Financial Year 2025-26 for its review & approval.

ISSUES / OPTIONS / CONSEQUENCES

It is a mandatory requirement by the Funding Body to submit Annual Certification as a part of compliance under our Funding guidelines of Local Authority Project Funding.

CONSULTATION

Not applicable.

Recommendation

That the Milikapiti Local Authority:

1. **Notes & Reviews & APPROVES the Certificate of Income & Expenditure of Local Authority Project Funding for the Financial Year 2025-26.**

2. **APPROVES the Certificates of Financial Year 2024-25 to be presented to the Ordinary Council Meeting as part of the compliance requirement.**

Attachments

1. ML A- Annual Certification- F Y 25-26 [**4.1.1** - 2 pages]

2025-26 Certification

Council Name: Tiwi Islands Regional Council
Local Authority Name: Milikapiti Local Authority

Income and Expenditure for the period ending 30 June 26

Total Grant Income:	**$**	**270,266**
Total Project Expenditure:	**$**	**14,444**
Surplus/(Deficit):	**$**	**255,822**

Answering 'No' to any question requires a written explanation with this certification

We certify, in accordance with all the conditions under which this grant was accepted, that the expenditure shown in this Local

- the projects submitted by the Local Authority;	**Yes**☑	No
- the Northern Territory Buy Local Plan;	**Yes**☑	No
- the LAPF funding guidelines; and	**Yes**☑	No
- the Local Government Act and the Local Government (Accounting) Regulation	**Yes**☑	No

Certification and Project Report prepared by : Jayesh Vasandani 11/10/2026

The local authority projects reported formed part of the agenda and minutes of:

- Council's ordinary council meeting; and	Yes	No
- Local Authority meeting	Yes	No

Laid before the Council at a meeting (held/ to be held on)			<dd/mm/yyyy>
Copy of minutes attached to this certification	Yes	TBA	
Laid before the Local Authority at a meeting (held/ to be held on)			<dd/mm/yyyy>
Copy of minutes attached to this certification	Yes	TBA	
Project Report completed and attached	Yes	No	
Chief Executive Officer or Chief Financial Officer:			<dd/mm/yyyy>

DEPARTMENTAL USE ONLY

CERTIFICATION ACCEPTED & RECONCILED	Yes	No

Comments:
Grants Officer sign/date:
Manager, Grants Management sign/date:

2025-26 Project Report

Income and Expenditure for the period ending 30 June 26

Enter into the shaded areas only

Council Name: Tiwi Islands Regional Council

Local Authority Name: Milikapiti Local Authority

Local Authority Project Funding	Grant Income	Other Income	Total Funding
2025-26	68,100	-	**$ 68,100**
2024-25	64,800	-	**$ 64,800**
2023-24	64,800	-	**$ 64,800**
2022-23	64,800	-	**$ 64,800**
2021-22	7,766	-	**$ 7,766**
2020-21 and older		-	**$ -**
Total Funding	**270,266**	**-**	**270,266**

Total Funding Available	$	270,266
Total Actual Expenditure	$	14,444
Balance of LAPF at 30 June 26	**$**	**255,822**

LAPF project allocation *	Original Approved Budget	Actual Expenditure in FY 25-26	Variance	Status of project at 30 June 26	Project start	Project end	Comments
Vet Visits 2025/26	$ 3,500	$ 5,728	-$ 2,228	Open	14 Oct 25	In Progress	MLA-25/26-3
Community Christmas & New Year BBQ	$ 2,000	$ 371	$ 1,629	Open	14 Oct 25	In Progress	MLA-25/26-4
Christmas Gifts for Community Children	$ 2,000	$ 1,530	$ 470	Open	14 Oct 25	In Progress	MLA-25/26-5
ANZAC Day BBQ - Milikapiti	$ 1,000	$ 1,163	-$ 163	Open	16 Feb 26	In Progress	MLA-25/26-6
Territory Day BBQ -Milikapiti	$ 1,500	$ 1,106	$ 394	Open	21 Apr 26	In Progress	MLA-25/26-7
2026 Tiwi Cultural Festival Contribution	$ 5,000	$ 4,545	$ 455	Open	21 Apr 26	In Progress	MLA-25/26-9
Children's Crossing Bridge	$ 5,000	$ -	$ 5,000	Open	13-Dec-22	In Progress	MLA-22/23-3
Installation of Tap Water at the Barge Landing	$ 30,000	$ -	$ 30,000	Open	23-Aug-23	In Progress	MLA-23/24-1
Shed Shelter and BBQ at Ranbu	$ 10,000	$ -	$ 10,000	Open	23-Aug-23	In Progress	MLA-23/24-2
Milikapiti Water Park - Barbecue and Play Area	$ 60,000	$ -	$ 60,000	Open	3-Sep-24	In Progress	MLA-24/25-2
Installation of Speed Bumps -Milikapiti	$ 4,000	$ -	$ 4,000	Open	21-Apr-26	In Progress	MLA-25/26-8
Total project budget and expense	**$ 124,000**	**$ 14,444**	**$ 109,556**				

Chief Executive Officer or Chief Financial Officer:

4 REPORTS FOR DECISION

ITEM NUMBER: 4.2

TITLE: Milikapiti Local Authority Community Project Funding Report as on 30th September 2026

AUTHOR: Jayesh Vasandani, Chief Finance Officer

Summary

To ask the Milikapiti Local Authority (MLA) consent to undertake new projects under Local Authority Project Funding (LAPF).

Key Updates

Over the last seven (7) financial years, the Council has received a total of $522,520 for Milikapiti Local Authority Project funding. Of this, the Milikapiti Local Authority (MLA) has successfully completed projects valued at $257,015. In addition, further projects worth $184,000 have been approved by the MLA and are currently in progress.

The DCMC has confirmed that The LAPF funds must be fully expended within Two (2) years from receipt of the funds or in the case of approved major projects, Four (4) years under new guidelines. The Department may request unspent funds to be repaid.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

Risks / Issues / Consequences

The status and expenditure of current projects will be discussed with MLA.

To ensure projects are completed in a timely manner it is important that the status of expenditure, including challenges are discussed with MLA Members.

Variations to existing projects and or Projects Scope may be required to ensure Funding Compliance

Next Steps

Not applicable

Recommendation

1. **That Council That the Milikapiti Local Authority reviews and updates the Approved Projects Summary as on 30th September 26.**

2. **Notes the Funding allocations of the Projects.**

Attachments

1. MLA Project Summary September 2026 [**4.2.1** - 5 pages]

Milikapiti Local Authority Project Funding

Summary of available funding as at 30 September 2026

MLAI18-19	2018/19 Grant Funding - must be spent by 30 June 2021	$65,210
MLAIV19-20	2019/20 Grant Funding - must be spent by 30 June 2022	$65,210
MLA - 20-21	2020/21 Grant Funding - must be spent by 30 June 2023	$64,800
MLA - 21-22	2021/22 Grant Funding - must be spent by 30 June 2024	$64,800
MLA - 22-23	2022/23 Grant Funding - must be spent by 30 June 2025	*$64,800*
MLA - 23-24	2023/24 Grant Funding - must be spent by 30 June 2026	*$64,800*
MLA - 24-25	2024/25 Grant Funding - must be spent by 30 June 2027	*$64,800*
MLA - 25-26	2025/26 Grant Funding - must be spent by 30 June 2028	$68,100
Other	Income from Vet Visits	$185
	Total Income: = (T.I.)	**$522,705**

Completed Projects - Expenditure as at 30 September 2026

A	**Total of Finished Projects: Before FY 2025-26**	**$**	**242,571**
MLA-25/26-1	Community Football Barbeque Event		$0
MLA-25/26-2	2025 Tiwi Cultural Festival		$0
MLA-25/26-3	Vet Visits 2025/26		$5,728
MLA-25/26-4	Community Christmas & New Year BBQ		$371
MLA-25/26-5	Christmas Gifts for Community Children		$1,530
MLA-25/26-6	ANZAC Day BBQ - Milikapiti		$1,163
MLA-25/26-7	Territory Day BBQ -Milikapiti		$1,106
MLA-25/26-9	2026 Tiwi Cultural Festival Contribution		$4,545
B	**Total of Recently Completed Projects**	**$**	**14,444**

C = A+B	**Total of Finished Projects: (F.P.)**	**257,015**	**257,015**

Summary of Current Projects - FY 2026-27 - Expenditure as at 30 September 2026

Project Code	Project Name	Expenditure	Budget	Balance
MLA-22/23-3	Children's Crossing Bridge	$0	$5,000	$5,000
MLA-23/24-1	Installation of Tap Water at the Barge Landing	$0	$30,000	$30,000
MLA-23/24-2	Shed Shelter and BBQ at Ranbu	$0	$10,000	$10,000
MLA-24/25-2	Milikapiti Water Park - Barbecue and Play Area	$27,400	$60,000	$32,600
MLA-25/26-8	Installation of Speed Bumps -Milikapiti	$0	$4,000	$4,000
MLA-26/27-1	Vet Visits 2026/27	$655	$5,000	$4,345
MLA-26/27-2	Milikapiti Recreation Hall Upgrades	$0	$40,000	$40,000
MLA-26/27-3	Milikapiti Water Park - Operational Contribution	$0	$30,000	$30,000
	Current Projects - FY 2026-27 (C.P.)	**$ 28,055**	**$ 184,000**	**$ 155,945**

	Balance for New Projects = (T.I. less F.P. less C.P.)	**$ 81,690**

Summary of available funding as at 30 September 2026

	In %	In $
Total Income: = (T.I.)	**100%**	$ 522,705
Total of Finished Projects: (F.P.)	49%	$ 257,015
Budget Allocated on -Continued Projects	35%	$ 184,000
Total Committed Projects Expenditure (Finished + Current)	**84%**	**$ 441,015**
Total Fund Available to be spent for New projects	**16%**	**$ 81,690**

Current Project Listing - FY 2026-27 As on 30 September 2026

Milikapiti Local Authority Project Funding

1 MLA-22/23-3 **Children's Crossing Bridge**

Project Owner **Manager Community Engagement**
Current Status Open

Approved Budget	5,000
Total Expenditure	-
Balance to be spent	5,000

Remarks	Project approved on 13 December 2022 under MLA/20 RESOLUTION, moved by Edwina Moreen and seconded by Lynette De Santis.

2 MLA-23/24-1 **Installation of Tap Water at the Barge Landing**

Project Owner **Manager Infrastructure**
Current Status Open

Approved Budget	30,000
Total Expenditure	-
Balance to be spent	30,000

Remarks	Project approved on 23 August 2023 under MLA/15 RESOLUTION, moved by Loretta Cook and seconded by Jed Leach.

3 MLA-23/24-2 **Shed Shelter and BBQ at Ranbu**

Project Owner **Manager Community Engagement**
Current Status Open

Approved Budget	10,000
Total Expenditure	-
Balance to be spent	10,000

Remarks	Project approved on 23 August 2023 under MLA/15 RESOLUTION, moved by Loretta Cook and seconded by Jed Leach.

4 MLA-24/25-2 **Milikapiti Water Park - Barbecue and Play Area**

Project Owner **Manager Projects & Contracts**
Current Status Open

Approved Budget	60,000
Total Expenditure	(27,400)
Balance to be spent	32,600

Remarks	Project approved on 03 September 2024 under SMLA/1 RESOLUTION, moved by Patrick Freddy Puruntatameri and seconded by Jed Leach.

5 MLA-25/26-8 **Installation of Speed Bumps -Milikapiti**

Project Owner	**Manager Infrastructure**
Current Status	**Open**
Approved Budget	4,000
Total Expenditure	-
Balance to be spent	4,000
Remarks	Project approved on 21 April 2026 under MLA/63 RESOLUTION, moved by Lynette De Santis and seconded by Roy Farmer.

6 MLA-26/27-1 **Vet Visits 2026/27**

Project Owner	**Manager Community Engagement**
Current Status	**Open**
Approved Budget	5,000
Total Expenditure	(655)
Balance to be spent	4,345
Remarks	Project approved on 28 July 2026 under MLA/75 RESOLUTION, moved by Edwina Moreen and seconded by Edward Darcy.

7 MLA-26/27-2 **Milikapiti Recreation Hall Upgrades**

Project Owner	**Manager Infrastructure**
Current Status	**Open**
Approved Budget	40,000
Total Expenditure	
Balance to be spent	40,000
Remarks	Project approved on 28 July 2026 under MLA/81 RESOLUTION, moved by Lynette De Santis and seconded by Trevor Wilson.

8 MLA-26/27-3 **Milikapiti Water Park - Operational Contribution**

Project Owner	**Manager Community Engagement**
Current Status	**Open**
Approved Budget	30,000
Total Expenditure	-
Balance to be spent	30,000
Remarks	Project approved on 28 July 2026 under MLA/82 RESOLUTION, moved by Edward Darcy and seconded by Trevor Wilson.

5 OTHER BUSINESS

ITEM NUMBER:	5.1
TITLE:	Other Business
AUTHOR:	Heidi Dorn, Chief Executive Officer

Summary

This item provides an opportunity for members to raise any matters not included in the main agenda, including urgent issues, minor updates or anything emerging that requires brief discussion.

Recommendation

That Milikapiti Local Authority notes the items raised under Other Business.

6 NEXT MEETING

7 CLOSURE