



AGENDA

MILIKAPITI LOCAL AUTHORITY MEETING TUESDAY 21 JULY 2026 (POSTPONED TO 28 JULY 2026)

Notice is given that the next Milikapiti Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday ~~21 July 2026~~, 28 July 2026
- in Milikapiti Council Boardroom
- Commencing at 10:00 am

Your attendance at the meeting will be appreciated.

Heidi Dorn
Chief Executive Officer

TABLE OF CONTENTS

1 WELCOME & APOLOGIES	3
1.1 Welcome and Opening of Meeting	3
1.2 Present	3
1.3 Apologies	4
1.4 Leave of Absence	5
1.5 Declaration of Interest of Members or Staff	5
1.6 Confirmation of Previous Minutes	5
2 BUSINESS ARISING FROM PREVIOUS MEETING	12
3 VISITORS AND PRESENTATIONS	14
4 REPORTS FOR INFORMATION	15
4.1 Financial Report - June 2025	15
5 REPORTS FOR DECISION	22
5.1 Project Summary Report - June 2025	22
6 OTHER BUSINESS	30
7 NEXT MEETING	31
8 CLOSURE	31

1 WELCOME & APOLOGIES

1.1 Welcome and Opening of Meeting

1.2 Present

1.3 Apologies

1.4 Leave of Absence

1.5 Declaration of Interest of Members or Staff

Summary

This report is to table for Council's record, the disclosure of conflicts of interests by Council members and staff members.

Recommendations

That council receives and notes the disclosure of conflict of interest.

Legislative Framework

1. Section 114, s115, s116 and s117 of the *Local Government Act of 2019*.
2. Section 179 of the *Local Government Act of 2019*.
3. Regulation 57 and 58 of the *Local Government (General) Regulation 2021*.

1.6 Confirmation of Previous Minutes

1.6.1 Milikapiti Local Authority Meeting held on 21 April 2026

That the minutes of the Milikapiti Local Authority Meeting held on 21 April 2026 as circulated, be confirmed as a true and correct record of that meeting.



**MINUTES OF THE MILIKAPITI LOCAL AUTHORITY MEETING HELD IN THE MILIKAPITI
COUNCIL BOARDROOM ON TUESDAY 21 APRIL 2026 AT 10:00 AM**

TABLE OF CONTENTS

1 WELCOME & APOLOGIES	2
1.1 Welcome and Opening of Meeting	2
1.2 Present	2
1.3 Apologies	2
1.4 Declaration of Interest of Members or Staff	2
1.5 Confirmation of Previous Minutes.....	2
2 BUSINESS ARISING FROM PREVIOUS MEETING.....	3
3 VISITORS AND PRESENTATIONS	3
4 REPORTS FOR INFORMATION.....	4
4.1 Milikapiti Local Authority Finance Report as of 31 March 2026.....	4
5 REPORTS FOR DECISION.....	4
5.1 Milikapiti Local Authority Project Listing - Mar 2026.....	4
5.2 Tiwi Cultural Festival 2026 – Financial Contribution	5
5.3 Milikapiti Local Authority Nomination for Takaringuwi (Male) Skin Group	5
6 OTHER BUSINESS.....	5
7 NEXT MEETING.....	6
8 CLOSURE.....	6



1 WELCOME & APOLOGIES

1.1 Welcome and Opening of Meeting

The meeting opened at 10:26 am.

The Chair welcomed members and guests.

1.2 Present

Chair	Loretta Cook	In Person
Member	Patrick Freddy Puruntatameri	In Person
Member	Loretta Cook	In Person
Member	Roy Farmer	In Person
Member	Christine Joran	In Person
Member	Trevor Wilson	In Person
Member	Edwina Moreen	In Person
Mayor	Lynette De Santis	In Person
Councillor	Pius Tipungwuti	In Person
Staff		
Acting Chief Executive Officer	Heidi Dorn	In Person
Chief Financial Officer	Jayesh Vasandani	In Person
Community Engagement Manager	Bill Toy	In Person
Projects and Contracts Manager	Salman Samee	Teleconferencing
Acting Governance Coordinator	Lauren Davidson	In Person

1.3 Apologies

Apologies from members who were absent from the meeting

MLA/54 RESOLUTION

Moved: Edwina Moreen

Seconded: Christine Joran

That the Milikapiti Local Authority members accept the apologies from Thomas Puruntatameri, Jed Leach and Jeffrey Ullungura

CARRIED

1.4 Declaration of Interest of Members or Staff

Nil

1.5 Confirmation of Previous Minutes

1.5.1 Milikapiti Local Authority Meeting held on 16 February 2026

MLA/55 RESOLUTION

Moved: Lynette De Santis

Seconded: Edwina Moreen



That the minutes of the Milikapiti Local Authority Meeting held on 16 February 2026 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 BUSINESS ARISING FROM PREVIOUS MEETING

2.1 Business Arising from Previous Meeting

MLA/56 RESOLUTION

Moved: Christine Joran

Seconded: Roy Farmer

That the Milikapiti Local Authority:

1. Receive and note the report.
2. Review the attached list of outstanding Action Items and approve completed items for closure.

CARRIED

3 VISITORS AND PRESENTATIONS

3.1 Australian Bureau of Statistics – 2026 Census Presentation

MLA/57 RESOLUTION

Moved: Trevor Wilson

Seconded: Loretta Cook

That the Milikapiti Local Authority:

1. Receives the presentation regarding the 2026 Census; and
2. Notes the information provided regarding Census processes and employment opportunities.

CARRIED

3.2 Presentation – Dani Eveleigh (DNA People & Culture / Charles Darwin University Research Project)

MLA/58 RESOLUTION

Moved: Lynette De Santis

Seconded: Edwina Moreen

That the Milikapiti Local Authority endorses the proposed community engagement and refers Ms Eveleigh to the Tiwi Land Council to obtain the necessary permits and approvals to proceed with the research.

CARRIED

3.3 Presentation by Neighbourhood Watch NT (NHWNT) - Scam and Cyber Security Tour



MLA/59 RESOLUTION

Moved: Christine Joran

Seconded: Roy Farmer

That the Milikapiti Local Authority receives and notes the presentation by CEO Veronica Larson, Neighbourhood Watch NT (NHWNT), and endorses the proposed community engagement, and refers NHWNT to the Tiwi Land Council to obtain the necessary permits and approvals to proceed with the training in community.

CARRIED

4 REPORTS FOR INFORMATION

4.1 Milikapiti Local Authority Finance Report as of 31 March 2026

MLA/60 RESOLUTION

Moved: Edwina Moreen

Seconded: Christine Joran

That the Milikapiti Local Authority receives and notes this report for information.

CARRIED

5 REPORTS FOR DECISION

5.1.1 Milikapiti Local Authority Project Listing - Mar 2026

MLA/61 RESOLUTION

Moved: Patrick Freddy Puruntatameri

Seconded: Trevor Wilson

That the Milikapiti Local Authority receives, notes and updates the Approved Projects Summary as on 31st March 2026.

CARRIED

Action

CEO to arrange procurement of six (6) give-way signs, including posts and hardware, for installation by the Town Services team.

5.1.2 Milikapiti Local Authority Project Listing - Mar 2026

MLA/62 RESOLUTION

Moved: Christine Joran

Seconded: Edwina Moreen

That the Milikapiti Local Authority approves the allocation of \$1,500 from the Local Authority Project Funding for a Territory Day BBQ.

CARRIED



5.1.3 Milikapiti Local Authority Project Listing - Mar 2026

MLA/63 RESOLUTION

Moved: Lynette De Santis

Seconded: Roy Farmer

That the Milikapiti Local Authority approves the allocation of \$4,000 from the Local Authority Project Funding for the installation of speed bumps within the community.

CARRIED

5.2 Tiwi Cultural Festival 2026 – Financial Contribution

MLA/64 RESOLUTION

Moved: Christine Joran

Seconded: Loretta Cook

That the Milikapiti Local Authority approves a financial contribution of \$5,000 toward the 2026 Tiwi Cultural Festival, and requests that the contribution be formally acknowledged in festival promotional material and at the event.

CARRIED

Meeting closed for lunch break at 12:14 pm.

Meeting reopened at 1:04 pm.

5.3 Milikapiti Local Authority Nomination for Takaringuwi (Male) Skin Group

MLA/65 RESOLUTION

Moved: Loretta Cook

Seconded: Edwina Moreen

That the Milikapiti Local Authority:

- 1. Reviews the applications received for the Takaringuwi (Mullet) Male representative; and**
- 2. Recommends the successful nominee to Council for formal appointment at the Ordinary Council Meeting on 22 April 2026.**

CARRIED

6 OTHER BUSINESS

6.1 Other Business

MLA/66 RESOLUTION

Moved: Loretta Cook

Seconded: Trevor Wilson



That the Milikapiti Local Authority:

- 1. Endorses a monthly community meeting to be held on the second Tuesday of each month at 10:00am, out the front of the Council office, with the first meeting to be held on 12 May 2026; and**
- 2. Supports the use of TEEBA Radio to broadcast important community notices and upcoming events.**

CARRIED

Action

Communications Officer to prepare and provide a radio announcement (blurb) for broadcast on TEEBA Radio to support community notices and upcoming events.

7 NEXT MEETING

Tuesday, 21 July 2026

8 CLOSURE

The meeting closed at 1:24 pm.

UNCONFIRMED

2 BUSINESS ARISING FROM PREVIOUS MEETING

ITEM NUMBER: 2.1
TITLE: Business Arising from Previous Meeting
AUTHOR: Lauren Davidson, Executive Assistant / Acting Governance Coordinator

Summary

This report is submitted for the Milikapiti Local Authority to review and discuss the progress on outstanding Action Items from previous meetings.

Recommendation

That the Milikapiti Local Authority:

- 1. Receive and note the report.**
- 2. Review the attached list of outstanding Action Items.**
- 3. Resolve that the following completed Action Items be removed from the Action Tracker:**

Attachments

1. Milikapiti Local Authority – Action Tracker as at 13 July 2026

[illegible]

3 VISITORS AND PRESENTATIONS

ITEM NUMBER: 3.1
TITLE: Visitors and Presentations - DonateLife NT
AUTHOR: Lauren Davidson, Executive Assistant / Acting Governance Coordinator

Summary

This report is provided to the Milikapiti Local Authority for Members to accept the guest from Laura Donnellan from DonateLife NT to present information regarding organ donation and transplantation awareness within the Tiwi Islands community.

The presentation will seek guidance from the Local Authority regarding culturally appropriate community engagement and awareness opportunities within the Tiwi community.

Recommendation

That the Milikapiti Local Authority:

- 1. Receives and notes the presentation from DonateLife NT regarding organ donation and transplantation awareness.**
- 2. Provides guidance regarding culturally appropriate community engagement within the Tiwi Islands community.**

Attachments

Nil

4 REPORTS FOR INFORMATION

ITEM NUMBER: 4.1
TITLE: Financial Report - June 2025
AUTHOR: Jayesh Vasandani, Chief Finance Officer

Summary

This information is provided for information to the Milikapiti Local Authority to report on expenditure incurred by Tiwi Islands Regional Council in Milikapiti Region during 1st July 2025 to 30th June 2026.

Background

Council's finance section has prepared report (attached) to be presented to both Council each month and to each Local Authority. Comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

Recommendation

That the Milikapiti Local Authority notes this report for information.

Attachments

1. MLA Finance Report - June 2026 [4.1.1 - 6 pages]

Milikapiti Local Authority Meeting 21 July 2026 - Agenda

Expense by Local Authority Area -- Milikapiti Region June 2026
as at 30-Jun-2026



Description	Budget YTD	Actuals YTD	Variance	%		Comments	Annual Budget	
Milikapiti	3,070,417	2,057,582	1,012,835	33%			3,070,417	
WIP Assets	932,922	19,370	913,552	98%		Tied funding project Milikapiti Water Park yet to commence.	932,922	
Employee Expenses	1,052,885	885,306	167,578	16%		Underspent of \$168K reported in Tied & Untied Funding due to Vacant positions	1,052,885	
Contract and Material Expenses	688,382	693,996	(5,614)	(1%)		Overall Contract & Material expenses are within the budget.	688,382	
Communication Expenses	89,457	100,112	(10,655)	(12%)		Overall communication expenses are within the budget.	89,457	
Miscellaneous Expenses	271,513	258,966	12,546	5%		Overall Misc. Expenses remain inline with budgeted estimates	271,513	
Allocation Expense	35,259	99,832	(64,573)	(183%)		IWO booked in Tied Funding is revenue for the Council.	35,259	
Total INCLUDING Allocations & CapEx	3,070,417	2,057,582	1,012,835	33%			3,070,417	

Printed by VASANDANIJ, 11-Jul-2026, 12:01:13h

Milikapiti Local Authority Meeting 21 July 2026 - Agenda

Detailed Expense Listing by Local Authority Area -Milikapiti Region June 2026 as at 30-Jun-2026



Description	Budget YTD	Actuals YTD	Variance	%		Comments	Annual Budget	
Expense by Account Category INCLUDING Allocations and Capital Expense								
Milikapiti	3,070,417	2,057,582	1,012,835	33%	■		3,070,417	■
WIP Assets	932,922	19,370	913,552	98%	■	Tied funding project Milikapiti Water Park yet to commence.	932,922	■
176103 (Tied) - Milikapiti Water Play- Comm. Infra Grant	13,359	13,359	0	0%	■		13,359	■
176203 (Tied) - MILIKAPIT WATER PARK- NIAA	919,562	6,010	913,552	99%	■	«	919,562	■
Employee Expenses	1,052,885	885,306	167,578	16%	■	Underspent of \$168K reported in Tied & Untied Funding due to Vaccant positions	1,052,885	■
120603 (Tied) - Youth Diverson Scheme Milikapiti	75,452	45,138	30,314	40%	■	«	75,452	■
120803 (Tied) - Community Safety - Milikapiti	79,251	45,941	33,310	42%	■	«	79,251	■
121703 (Tied) - Remote Indegenous Broadcast Service Milikapiti	25,313	26,344	(1,031)	(4%)	■	«	25,313	■
108803 (Untied) - Town Services Milikapiti	201,094	128,216	72,879	36%	■	«	201,094	■
119003 (Untied) - Centrelink Milikapiti	61,909	58,445	3,464	6%	■	«	61,909	■
119303 (Untied) - Civil Works Milikapiti	290,075	305,162	(15,087)	(5%)	■	«	290,075	■
119603 (Untied) - Airport Inspection Milikapiti	63,913	47,771	16,142	25%	■	«	63,913	■
119703 (Untied) - Mechanical Workshops Milikapiti	100,214	60,727	39,486	39%	■	«	100,214	■
146403 (Untied) - Administration Service Milikapiti	155,663	154,818	845	1%	■	«	155,663	■
147103 (Untied) - Regional Council & Elected Member Activities (M)	0	12,745	(12,745)	(100%)	■	«	0	■
Contract and Material Expenses	688,382	693,996	(5,614)	(1%)	■	Overall Contract & Material expenses are within the budget.	688,382	■
120803 (Tied) - Community Safety - Milikapiti	4,000	1,179	2,821	71%	■		4,000	■
121003 (Tied) - Active Remote Communities Sport & Recreation Milikapiti	13,684	17,923	(4,240)	(31%)	■		13,684	■
121503 (Tied) - Library Milikapiti	7,102	10,653	(3,551)	(50%)	■		7,102	■
125003 (Tied) - NIAA - Youth Engagement Project - Milikapiti	53,753	57,134	(3,381)	(6%)	■		53,753	■
147803 (Tied) - Local Authority Project Funding - Milikapiti	45,499	7,243	38,256	84%	■	«	45,499	■
164503 (Tied) - Milikapiti Oval Upgrade - Round 2	6,764	80,449	(73,685)	(1089%)	■	Tied Funds available at Regional level for Mili Oval	6,764	■
176203 (Tied) - MILIKAPIT WATER PARK- NIAA	0	6,993	(6,993)	(100%)	■		0	■
176803 (Tied) - Post Fina - Trees Removal - Milikapiti	43,720	43,720	0	0%	■		43,720	■
103903 (Untied) - Commercaill Facilities - Milikapiti	18,044	6,187	11,857	66%	■	«	18,044	■
108803 (Untied) - Town Services Milikapiti	28,773	14,256	14,517	50%	■	«	28,773	■
111503 (Untied) - Street Lighting Milikapiti	16,000	4,237	11,763	74%	■	«	16,000	■
116003 (Untied) - Fuel - Milikapiti	278,167	275,296	2,870	1%	■		278,167	■
119003 (Untied) - Centrelink Milikapiti	1,792	2,687	(896)	(50%)	■		1,792	■
119103 (Untied) - Waste Management Milikapiti	3,000	0	3,000	100%	■		3,000	■
119303 (Untied) - Civil Works Milikapiti	4,139	9,612	(5,472)	(132%)	■		4,139	■
119503 (Untied) - Airport Maintenance Milikapiti	10,333	12,456	(2,123)	(21%)	■		10,333	■
119703 (Untied) - Mechanical Workshops Milikapiti	25,152	30,087	(4,935)	(20%)	■		25,152	■
119803 (Untied) - Staff Housing - Milikapiti	48,350	41,735	6,614	14%	■		48,350	■

Milikapiti Local Authority Meeting 21 July 2026 - Agenda

Description	Budget YTD	Actuals YTD	Variance	%		Comments	Annual Budget	
120203 (Untied) - Recreation Hall Milikapiti	22,164	21,415	749	3%	🟡		22,164	📊
122203 (Untied) - Transit Accommodation - Milikapiti	3,927	5,651	(1,724)	(44%)	🔴		3,927	📊
129603 (Untied) - Airport Landing Fees Milikapiti	440	605	(165)	(37%)	🔴		440	📊
131103 (Untied) - Commercial Building Services Milikapiti	13,009	9,054	3,955	30%	🟡		13,009	📊
146403 (Untied) - Administration Service Milikapiti	35,551	30,845	4,705	13%	🟡		35,551	📊
147003 (Untied) - Local Authority Milikapiti	1,815	1,732	83	5%	🟡		1,815	📊
147103 (Untied) - Regional Council & Elected Member Activities (M)	0	641	(641)	(100%)	🔴		0	📊
161903 (Untied) - Container Recycling - Milikapiti	2,204	2,204	0	0%	🟡		2,204	📊
167003 (Untied) - X - Mas Celebration - TIRC Milikapiti	1,000	0	1,000	100%	🟡		1,000	📊
Communication Expenses	89,457	100,112	(10,655)	(12%)	🔴	Overall Contract & Material expenses are within the budget.	89,457	📊
120803 (Tied) - Community Safety - Milikapiti	30	75	(45)	(152%)	🔴		30	📊
147803 (Tied) - Local Authority Project Funding - Milikapiti	173	1,109	(937)	(542%)	🔴		173	📊
164503 (Tied) - Milikapiti Oval Upgrade - Round 2	5,903	16,548	(10,644)	(180%)	🔴	Tied Funds available at Regional level for Mili Oval	5,903	📊
108803 (Untied) - Town Services Milikapiti	4,282	950	3,333	78%	🟡		4,282	📊
116003 (Untied) - Fuel - Milikapiti	59,830	66,968	(7,138)	(12%)	🔴	Fuel Freight is higher than the budgeted estimates	59,830	📊
119103 (Untied) - Waste Management Milikapiti	500	0	500	100%	🟡		500	📊
119303 (Untied) - Civil Works Milikapiti	5,573	5,573	0	0%	🟡		5,573	📊
119503 (Untied) - Airport Maintenance Milikapiti	867	939	(72)	(8%)	🟡		867	📊
119703 (Untied) - Mechanical Workshops Milikapiti	5,282	5,889	(607)	(11%)	🟡		5,282	📊
119803 (Untied) - Staff Housing - Milikapiti	2,000	353	1,647	82%	🟡		2,000	📊
131103 (Untied) - Commercial Building Services Milikapiti	3,079	679	2,400	78%	🟡		3,079	📊
146403 (Untied) - Administration Service Milikapiti	1,828	920	908	50%	🟡		1,828	📊
147003 (Untied) - Local Authority Milikapiti	110	110	0	0%	🟡		110	📊
Miscellaneous Expenses	271,513	258,966	12,546	5%	🟢	Overall Misc. Expenses remain inline with budgeted estimates	271,513	📊
120803 (Tied) - Community Safety - Milikapiti	1,687	1,687	0	0%	🟡		1,687	📊
125003 (Tied) - NIAA - Youth Engagement Project - Milikapiti	0	3,000	(3,000)	(100%)	🔴		0	📊
147803 (Tied) - Local Authority Project Funding - Milikapiti	958	5,697	(4,739)	(494%)	🔴		958	📊
163503 (Tied) - SPG - Building Capacity to Deliver Animal - Milikapiti	0	636	(636)	(100%)	🔴		0	📊
164503 (Tied) - Milikapiti Oval Upgrade - Round 2	0	3,510	(3,510)	(100%)	🔴		0	📊
176303 (Tied) - SPG IPG - Milikapiti Burial Grounds	252	252	0	0%	🟡		252	📊
176803 (Tied) - Post Fina - Trees Removal - Milikapiti	1,758	1,758	0	0%	🟡		1,758	📊
105503 (Untied) - Fleet Administration - Milikapiti	786	786	0	0%	🟡		786	📊
108803 (Untied) - Town Services Milikapiti	10,173	973	9,200	90%	🟡		10,173	📊
116003 (Untied) - Fuel - Milikapiti	199	2,721	(2,522)	(1269%)	🔴		199	📊
119303 (Untied) - Civil Works Milikapiti	2,703	2,894	(191)	(7%)	🟡		2,703	📊
119603 (Untied) - Airport Inspection Milikapiti	8,738	5,791	2,946	34%	🟡		8,738	📊
119703 (Untied) - Mechanical Workshops Milikapiti	28,224	25,061	3,164	11%	🟡		28,224	📊
120203 (Untied) - Recreation Hall Milikapiti	1,260	760	500	40%	🟡		1,260	📊
146403 (Untied) - Administration Service Milikapiti	1,197	1,225	(28)	(2%)	🟡		1,197	📊
147003 (Untied) - Local Authority Milikapiti	7,950	5,600	2,350	30%	🟡		7,950	📊
147103 (Untied) - Regional Council & Elected Member Activities (M)	205,628	196,615	9,013	4%	🟡		205,628	📊
Allocation Expense	35,259	99,832	(64,573)	(183%)	🔴	IWO booked in Tied Funding is revenue for the Council.	35,259	📊

Milikapiti Local Authority Meeting 21 July 2026 - Agenda

Description	Budget YTD	Actuals YTD	Variance	%		Comments	Annual Budget	
120803 (Tied) - Community Safety - Milikapiti	1,455	2,818	(1,363)	(94%)	●		1,455	■
121703 (Tied) - Remote Indigenous Broadcast Service Milikapiti	5,000	0	5,000	100%	●		5,000	■
162703 (Tied) - R2R - Milikapiti	0	58,355	(58,355)	(100%)	●	«	0	■
176803 (Tied) - Post Fina - Trees Removal - Milikapiti	11,350	11,350	0	0%	●		11,350	■
108803 (Untied) - Town Services Milikapiti	7,954	10,173	(2,219)	(28%)	●		7,954	■
113403 (Untied) - Waste collection and disposal Milikapiti	4,991	6,945	(1,954)	(39%)	●		4,991	■
119303 (Untied) - Civil Works Milikapiti	3,191	8,145	(4,954)	(155%)	●		3,191	■
119503 (Untied) - Airport Maintenance Milikapiti	0	364	(364)	(100%)	●		0	■
119703 (Untied) - Mechanical Workshops Milikapiti	773	864	(91)	(12%)	●		773	■
146403 (Untied) - Administration Service Milikapiti	545	818	(273)	(50%)	●		545	■
Total INCLUDING Allocations & CapEx	3,070,417	2,057,582	1,012,835	33%	■		3,070,417	■

Printed by VASANDANIJ, 11-Jul-2026, 12:01:13h

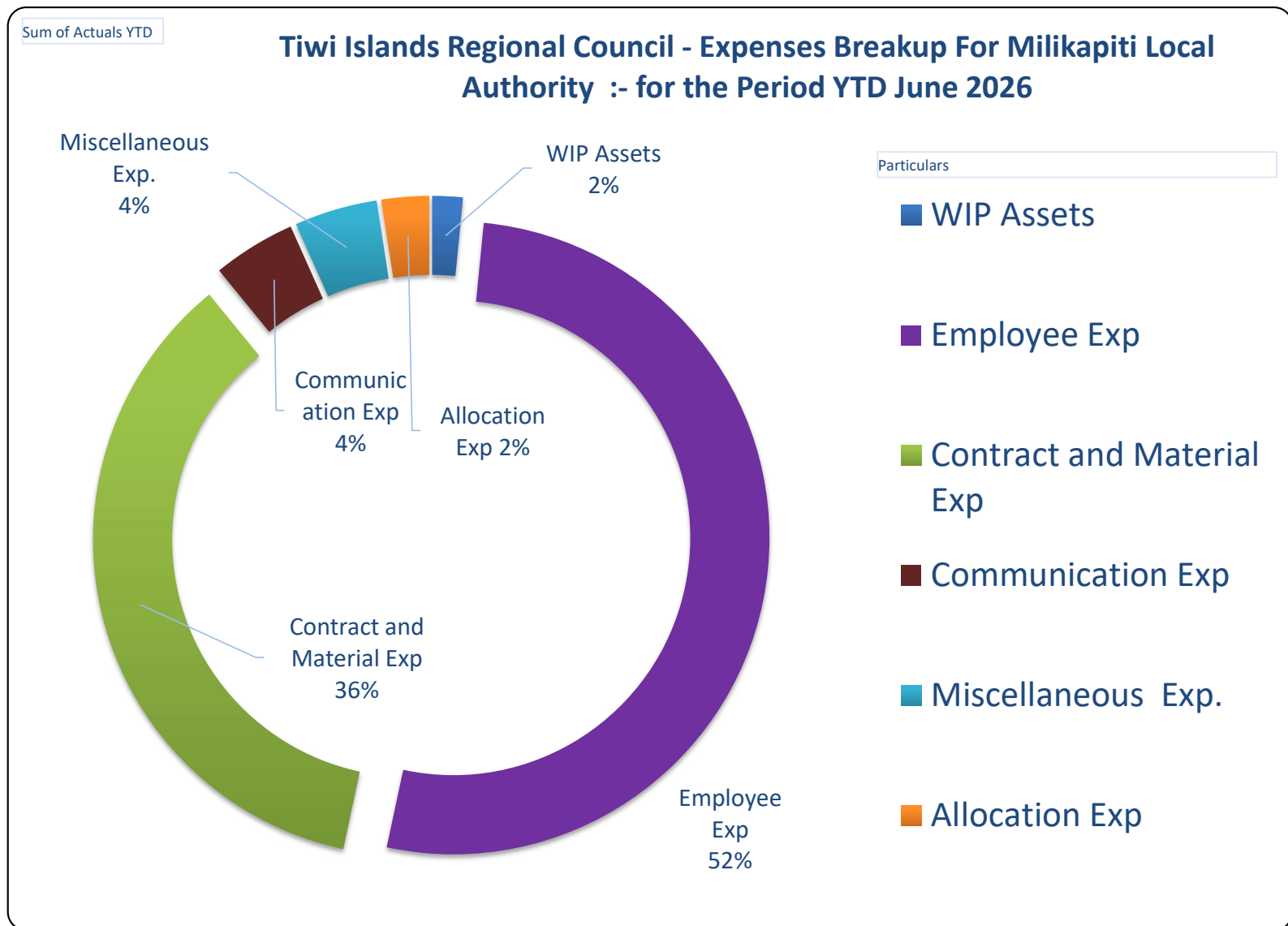
Tiwi Islands Regional Council - Expenses Breakup at Region Level - For Milikapiti Local Authority :- for the Period YTD June 2026

Sum of Actuals YTD Sum of Budget YTD

1,000,000
800,000
600,000
400,000
200,000
-

	WIP Assets	Employee Exp.	Contract and Material Exp.	Communication Exp.	Miscellaneous Exp.	Allocation Exp.
Sum of Actuals YTD	19,370	885,306	693,996	100,112	258,966	99,832
Sum of Budget YTD	932,922	1,052,885	688,382	89,457	271,513	35,259

Particulars



5 REPORTS FOR DECISION

ITEM NUMBER: 5.1
TITLE: Project Summary Report - June 2025
AUTHOR: Jayesh Vasandani, Chief Finance Officer

Summary

To seek the Milikapiti Local Authority's endorsement of the current Local Authority Project Funding (LAPF) Project Summary as at 30 June 2026 and to consider the allocation of available funding to new or amended projects in accordance with the Local Authority Project Funding Guidelines.

Background

The Milikapiti Local Authority has received total \$522,520 in funding over the past eight (8) financial years, Projects worth \$ 373,071 have been approved by the Milikapiti Local Authority (MLA).

An updated Project Summary has been prepared for the Milikapiti Local Authority's consideration. The summary outlines:

- Total funding received,
- Current Projects approved,
- Expenditure recorded against each project,
- Balances for current projects and
- Funding pool available for future projects.

The DCMC has confirmed that The LAPF funds must be fully expended within Two (2) years from receipt of the funds or Department may request unspent funds to be repaid.

Issues/Options/Consequences

The status and expenditure of current projects will be discussed with MLA.

To ensure projects are completed in a timely manner it is important that the status of expenditure, including challenges are discussed with MLA Members.

Where projects are no longer feasible or require amendments to their original scope, the Local Authority may consider varying the project scope or reallocating available funding to alternative priority projects, subject to compliance with the Local Authority Project Funding Guidelines.

Recommendation

That the Milikapiti Local Authority:

- 1. Reviews and updates the Approved Projects Summary as on 30 June 2026.**
- 2. Notes the funding allocations as on 30 June 2026.**

Attachments

1. Milikapiti LA Project Summary 30.06.2026 [**5.1.1** - 6 pages]

Milikapiti Local Authority Project Funding A/SDC 147803

Summary of available funding as at 30th June 2026

MLAI18-19	2018/19 Grant Funding - must be spent by 30 June 2021	\$65,210
MLAIV19-20	2019/20 Grant Funding - must be spent by 30 June 2022	\$65,210
MLA - 20-21	2020/21 Grant Funding - must be spent by 30 June 2023	\$64,800
MLA - 21-22	2021/22 Grant Funding - must be spent by 30 June 2024	\$64,800
MLA - 22-23	2022/23 Grant Funding - must be spent by 30 June 2025	\$64,800
MLA - 23-24	2023/24 Grant Funding - must be spent by 30 June 2026	\$64,800
MLA - 24-25	2024/25 Grant Funding - must be spent by 30 June 2027	\$64,800
MLA - 25-26	2025/26 Grant Funding - must be spent by 30 June 2028	\$68,100
MLAI20-21-V	Income from Vet Visits	\$94
MLAI21-22	Income from Vet Visits	\$91

Total Income: = (T.I.)		\$522,705
--------------------------------	--	------------------

Completed Projects - Expenditure as at 30th June 2026

Total of Finished Projects: (F.P.)	242,571	242,571
---	----------------	----------------

Summary of Current Projects - Expenditure as at 30th June 2026

Project Code	Project Name	Expenditure	Budget	Balance
MLA-22/23-3	Children's Crossing Bridge	\$0	\$5,000	\$5,000
MLA-23/24-1	Installation of Tap Water at the Barge Landing	\$0	\$30,000	\$30,000
MLA-23/24-2	Shed Shelter and BBQ at Ranbu	\$0	\$10,000	\$10,000
MLA-24/25-2	Milikapiti Water Park - Barbecue and Play Area	\$27,400	\$60,000	\$32,600
MLA-25/26-1	Community Football Barbeque Event	\$0	\$1,500	\$1,500
MLA-25/26-2	2025 Tiwi Cultural Festival	\$0	\$5,000	\$5,000
MLA-25/26-3	Vet Visits 2025/26	\$5,091	\$3,500	-\$1,591
MLA-25/26-4	Community Christmas & New Year BBQ	\$371	\$2,000	\$1,629
MLA-25/26-5	Christmas Gifts for Community Children	\$1,530	\$2,000	\$470
MLA-25/26-6	ANZAC Day BBQ - Milikapiti	\$1,163	\$1,000	-\$163
MLA-25/26-7	Territory Day BBQ -Milikapiti	\$711	\$1,500	\$789
MLA-25/26-8	Installation of Speed Bumps -Milikapiti	\$0	\$4,000	\$4,000
MLA-25/26-9	2026 Tiwi Cultural Festival Contribution	\$4,545	\$5,000	\$455
Current Projects - (C.P.)		\$ 40,813	\$ 130,500	\$ 89,688

Balance for New Projects = (T.I. less F.P. less C.P.)	\$ 149,633
--	-------------------

Summary of available funding as at 30th June 2026

	In %	In \$
Total Income: = (T.I.)	100%	\$522,705
Total of Finished Projects: (F.P.)	46%	\$242,571
Budget Allocated on -Continued Projects	25%	\$ 130,500
Total Committed Projects Expenditure (Finished + Current)	71%	\$ 373,071
Total Fund Available to be spent for New projects	29%	\$ 149,633

Detailed Project Listing As on 30th Jun 2026

Milikapiti Local Authority Project Funding A/SDC 147803

1	MLA-22/23-3	Children's Crossing Bridge
	Project Owner	Manager Projects & Contracts
	Current Status	In Progress
	Approved Budget	5,000
	Total Expenditure	-
	Balance to be spent	5,000
	Remarks	
2	MLA-23/24-1	Installation of Tap Water at the Barge Landing
	Project Owner	Manager Infrastructure
	Current Status	In Progress
	Approved Budget	30,000
	Total Expenditure	-
	Balance to be spent	30,000
	Remarks	
3	MLA-23/24-2	Shed Shelter and BBQ at Ranbu
	Project Owner	Manager Community Engagement
	Current Status	In Progress
	Approved Budget	10,000
	Total Expenditure	-
	Balance to be spent	10,000
	Remarks	
4	MLA-24/25-2	Milikapiti Water Park - Barbecue and Play Area
	Project Owner	Manager Projects & Contracts
	Current Status	In Progress
	Approved Budget	60,000
	Total Expenditure	(27,400)
	Balance to be spent	32,600
	Remarks	
5	MLA-25/26-1	Community Football Barbeque Event
	Project Owner	Manager Community Engagement
	Current Status	In Progress
	Approved Budget	1,500
	Total Expenditure	-
	Balance to be spent	1,500
	Remarks	

Milikapiti Local Authority Meeting 21 July 2026 - Agenda

6 MLA-25/26-2

2025 Tiwi Cultural Festival

Project Owner Manager Community Engagement
Current Status In Progress

Approved Budget 5,000
 Total Expenditure -

Balance to be spent 5,000

Remarks

7 MLA-25/26-3

Vet Visits 2025/26

Project Owner Manager Community Engagement
Current Status Completed

Approved Budget 3,500
 Total Expenditure (5,091)

Balance to be spent (1,591)

Remarks

Project Approved by MLA 14th Oct 25 Meeting.

8 MLA-25/26-4

Community Christmas & New Year BBQ

Project Owner Manager Community Engagement
Current Status Completed

Approved Budget 2,000
 Total Expenditure (371)

Balance to be spent 1,629

Remarks

Project Approved by MLA 14th Oct 25 Meeting.

9 MLA-25/26-5

Christmas Gifts for Community Children

Project Owner Manager Community Engagement
Current Status Completed

Approved Budget 2,000
 Total Expenditure (1,530)

Balance to be spent 470

Remarks

Project Approved by MLA 14th Oct 25 Meeting.

10 MLA-25/26-6

ANZAC Day BBQ - Milikapiti

Project Owner Manager Community Engagement
Current Status Completed

Approved Budget 1,000
 Total Expenditure (1,163)

Balance to be spent (163)

Remarks

Project Approved by MLA 16 February 2026 Meeting.

Milikapiti Local Authority Meeting 21 July 2026 - Agenda

11	MLA-25/26-7	Territory Day BBQ -Milikapiti
	Project Owner	Manager Community Engagement
	Current Status	Completed
	Approved Budget	1,500
	Total Expenditure	(711)
	Balance to be spent	789
	Remarks Project Approved by MLA 21 April 2026 Meeting.	

12	MLA-25/26-8	Installation of Speed Bumps -Milikapiti
	Project Owner	Manager Community Engagement
	Current Status	In Progress
	Approved Budget	4,000
	Total Expenditure	-
	Balance to be spent	4,000
	Remarks Project Approved by MLA 21 April 2026 Meeting.	

13	MLA-25/26-9	2026 Tiwi Cultural Festival Contribution
	Project Owner	Manager Community Engagement
	Current Status	Completed
	Approved Budget	5,000
	Total Expenditure	(4,545)
	Balance to be spent	455
	Remarks Project Approved by MLA 21 April 2026 Meeting.	

6 OTHER BUSINESS

ITEM NUMBER: 6.1
TITLE: Other Business
AUTHOR: Lauren Davidson, Executive Assistant / Acting Governance Coordinator

Summary

This item provides an opportunity for members to raise any matters not included in the main agenda, including urgent issues, minor updates or anything emerging that requires brief discussion.

Recommendation

That Milikapiti Local Authority notes the items raised under Other Business.

7 NEXT MEETING

8 CLOSURE